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Data Book 1995-96

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Effective September 1, 1996

UNIVERSITY OF ALBERTA
DATA BOOK 1995-96

Publication Co-ordinator
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Edmonton, Alberta
T6G 2J9

November 1996

PREFACE

This publication is a consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. The document is widely distributed both on and off campus. The Data Book was compiled by Rita Ferguson, using tables and figures prepared by herself and other staff. The staff responsible for the contents of each section are identified at the beginning of that section.

Suggestions for changes or additions to the document would be greatly appreciated, and could be communicated to Rita Ferguson or myself (e-mail: rita.ferguson@ualberta.ca, bill.cairns@ualberta.ca or land mail 1-16 University Hall, University of Alberta, Edmonton, Alberta T6G 2J9).

Bill Cairns,
Director
Office of Budget and Statistics

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Human Resources, the Office of the Vice-President (Finance and Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research and External Affairs), and the Office of Budget and Statistics.

The following Departmental and Faculty mergers have occurred in the last five years:

- The Faculty of Library and Information Studies became the School of Library and Information Studies within the Faculty of Education.
- The Faculty of Home Economics and the Faculty of Agriculture and Forestry merged to become the Faculty of Agriculture, Forestry and Home Economics. Family Studies and Clothing and Textiles became Human Ecology. Foods and Nutrition merged with Food Science.
- The Faculties of Medicine and Dentistry merged to become the Faculty of Medicine and Oral Health Sciences.
- Canadian Studies Committee merged with Political Science and retained the name Political Science.
- Film Studies, Comparative Literature, and Religious Studies merged under the name Comparative Studies in Literature, Film and Religion.
- The departments of Classics and History merged under the name History and Classics.
- Pathology and Pathology-Medical Laboratory Science merged under the name Laboratory Medicine Pathology.
- Botany, Genetics, Microbiology, Zoology and Entomology merged to become Biological Sciences.
- Animal Science, Food Science and Plant Science merged to become Agricultural, Food and Nutritional Sciences.
- Forest Science and Soil Science merged under the name Renewable Resources.
- Comparative Studies in Literature, Film and Religion; Germanic Languages; Romance Languages; and Slavic and East European Languages merged to become the department of Modern Languages and Comparative Studies.
- Educational Administration, Educational Foundations, and part of Adult Career and Technology merged to become Educational Policy Studies.
- Educational Research and part of Adult Career and Technology Education merged with Educational Psychology. Subsequently, the Developmental Disabilities Centre merged into Educational Psychology.
- The department of Mathematics and the department of Statistics and Applied Probability merged under the name Mathematical Sciences.
- Recreation and Leisure Studies merged into the department of Physical Education and Sport Studies.
- Physical Education and Sport Studies merged with the Office of the Dean of Physical Education and Recreation.
- The department of Medical Microbiology and Infectious Diseases and the department of Immunology merged to become Medical Microbiology and Immunology.
- Geology and Geography merged as the department of Earth and Atmospheric Sciences.
- Personnel Services and Staff Relations, Pensions and Benefits, and Payroll merged as the Human Resources Group.

SESSIONS

Winter Session - the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus - for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centers throughout central and northern Alberta.

Intersession Spring Term - the academic term of approximately six weeks duration from the first week of May to mid-June.

Intersession Summer Term - the academic term of approximately six weeks duration from the first week of July to mid-August.

Intersession - beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession. Previously these periods were called Spring and Summer, and each consisted of a first and a second term.

STUDENTS

All student related statistics are effective as of specific dates for each session.

Winter Session First Term - 1 December 1995
Winter Session Second Term -1 April 1996
Intersession Spring Term - 26 May 1996
Intersession Summer Term - 4 August 1996

Undergraduate Students - students who are enrolled in a Faculty other than Graduate Studies and Research. Undergraduate students are counted as full-time in a term of Winter Session if they are registered in three or more courses. Those registered in one or two courses are counted as part-time.

Graduate Students - students who have been admitted to the Faculty of Graduate Studies and Research. They are designated full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students - students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students - bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, those institutions having agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students).

Unclassified Students - students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students - students who have been admitted (or permitted to continue) on a probationary basis because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidates for a Doctoral Degree - All PhD, EdD, and DMus students are first admitted as provisional candidates; they are reclassified as candidates only when they have met certain requirements outlined in the special regulations for the relevant degree.

Candidate for a Master's degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).

Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students - students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree - the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma - a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma - a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment - a full-time student enrolled in a program offered by a Faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session:

Winter Session First Term - 1 December, 1995
Winter Session Second Term - 1 April, 1996
Intersession Spring Term - 26 May, 1996
Intersession Summer Term - 4 August, 1996

Course - organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University). Section types are lecture, seminar, laboratory, (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level - assigned to a course as part of the course designation, this number indicates the level of a student to whom a course is primarily directed.

Seminar - instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory - instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration - one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses).

Section of a Course - a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined or different types of instructional activities (for example, lecture and laboratory sections).

Average Section Size - the average class being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH) - the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
x
the number of students registered in the section.

Weekly Contact Hour (WCH) - the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
x
the number of instructors present in the section.

Note: The WSH for each course are assigned to the department formally offering the course. The WCH are assigned to the department of the instructor teaching the course. Information for these reassignments is provided by the departments.

a. Lecture Sections - although two or more instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections - are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections - for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) - when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) - when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff related statistics for the academic year are determined as of the first term census period (October for the years 1991, 1992, 1993, and 1995; and December for the year 1994).

Full-time Equivalent (FTE) - a weight applied to individuals in appointments that provides a comparison with a full-time employee in the same position.

Headcount - count of the number of individuals in a category. The total shown for a group of categories may not equal the total of the headcount for each category, since staff may occur in more than one of the categories.

Caution: because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:

1. all persons whose full-time employment is governed by the Board AASUA Agreement - Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors, and Lecturers.

2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.

3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-Time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty Service Officers. Such persons have either tenure or probationary appointments leading to tenure.

c. Administrative and Professional Officers (APO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Administrative and Professional Officers. Such persons either hold continuing appointments or probationary appointments leading to continuing status.

d. Librarians - all persons whose full-time employment is governed by the Board - AASUA Agreement - Librarians. Such persons have either tenure or probationary appointments leading to tenure.

Note: Faculty Service Officers, Administrative and Professional Officers and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counselors are covered under the Teaching Faculty regulations (see above).

Academic Trust Staff - all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) - all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and are paid to carry out either of the following functions:

1. **Teaching (GTA)** - teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports

2. **Research (GRA)** - research duties consisting of working for the department or a staff member of a research project(s), the result of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. Full-time GA's have an FTE weight of 0.33. GA's with smaller workloads have a reduced FTE.

Non-Academic Staff

a. Bargaining Unit Employees - all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:

   1. Full-time Regular Monthly Salaried - such persons occupy an established position and work 35, 37.5, or 40 hours per week.

   2. Part-Time Regular Monthly Salaried - such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week

   3. Recurring Term - such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.

4. Term - such persons work on a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.

5. Hourly - such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees - all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:

1. Full-Time Trust - such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.

2. Part-Time Trust - such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.

3. Non-Academic Split Appointments - such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.

4. Excluded Support Staff - employees excluded under the provisions of section 21 of the Public Services Employee Relations Act. 3.

5. Casual - employees who work for less than two consecutive calendar months or complete two consecutive months of employment for less than sixty hours per calendar month

SPACE

Gross Area - the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two meters clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

FINANCES

Fiscal Year - is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating - the routine operation of the University financed by government grants, student fees and other general revenues.

Operating Budget - is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is the continuing base budget. It is not directly comparable to Operating Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget adjustments are not reflected here.

Conditional Grants - are financed by government grants to implement new programs for a special term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillaries - provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principle and interest on all long term debts, and provisions for equipment replacement or extraordinary maintenance reserves.

Sponsored Research - comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets and endowment earnings.

Special Purpose - comprise funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments and miscellaneous receipts.

Endowments - are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital - reflects the cost of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index - is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; heath and personal care; recreation; education and reading; tobacco and alcohol.

1991 124.4 (5.6) 1992: 126.6 (1.8) 1993: 127.6 (0.8) 1994: 129.6 (1.6) 1995: 132.3 (2.1)
*percentage increase over previous year.

RESEARCH

Research Grants - the principle purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts - the principle purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards - are funds received exclusively to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF) - a fund under authority of the Vice-president (Research and External Affairs), whose purpose is to contribute to the growth of the University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Books and Book Equivalent Items - include microfilm, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials - covers extended procurement rather than one-time purchases.

Library Holdings and Net Acquisitions - "volumes" include book, serial and periodical volumes. Each microfilm unit is an equivalent volume.

SUMMARIES

TABLE 1.1 - STATISTICAL SUMMARY

	1991-92	1992-93	1993-94	1994-95	1995-96
Full-Time Students					
Winter Session Total	24,062	25,378	26,049	25,362	25,502
Undergraduate	21,118	22,213	22,747	22,252	22,574
Graduate	2,944	3,165	3,302	3,110	2,928
Citizenship of Students					
Canadian Citizens	21,327	22,624	23,260	22,802	23,120
Permanent Residents	1,232	1,301	1,370	1,335	1,366
Student Visitors	1,503	1,453	1,419	1,225	1,016
Part-Time Students					
Winter Session Total	4,220	4,297	4,445	3,815	3,552
Undergraduate	3,156	3,194	3,083	2,537	2,339
Graduate	1,064	1,103	1,362	1,278	1,213
Special Sessions					
Spring Session Total	6,250	6,319	6,748	6,845	6,068
Summer Session Total	3,599	3,582	3,724	3,783	3,523
Number of Degrees Awarded	5,900	5,996	5,781	6,254	6,162
Number of Diplomas Awarded	198	218	152	184	177
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,921	2,948	2,971	2,870	2,818
Course Registrations	114,290	118,838	121,048	116,033	116,306
Weekly Student Hours	463,776	485,224	500,540	488,748	485,185
Weekly Contact Hours	34,746	35,220	36,134	35,204	34,190
Faculty of Extension Courses					
Course Registrations	25,710	22,772	20,264	20,536	19,600

TABLE 1.1 - STATISTICAL SUMMARY

	1991-92	1992-93	1993-94	1994-95	1995-96
FTE Staff					
Continuing Faculty	1,604.0	1,566.6	1,553.6	1,497.2	1,437.6
Continuing Other Academic	395.3	392.1	381.5	358.8	330.7
Temporary Academic	366.1	392.2	403.4	369.5	449.5
Academic Assistants	428.7	448.8	447.4	403.8	426.6
Continuing Support	2,646.1	2,602.4	2,411.6	2,142.8	2,021.7
Temporary & Recurring Support	722.1	714.7	658.7	553.9	650.7
Trust	1,402.2	1,396.7	1,333.6	1,392.0	1,423.2
Space					
Site Area (Hectares)	5,181.7	5,181.7	5,044.4	5,045.3	5,045.8
Building Space (Gross Square Meters)	1,264,207.2	1,092,113.0	1,092,113.0	1,130,937.9	1,117,762.2
Finances					
Revenues (in $'000)					
General Operating	338,736	355,177	359,176	340,735	333,914
Ancillaries	46,172	48,295	49,970	44,256	43,989
Capital	23,851	18,694	18,376	5,382	4,594
Sponsored Research	81,441	80,785	86,445	103,518	124,754
Special Purposes	26,858	25,242	39,292	31,756	36,536
Endowments	21,171	20,218	Incl Above	Incl Above	Incl Above
Deferred Contributions	N/A	N/A	6,034	14,397	3,505
TOTAL	538,229	548,411	559,293	540,044	547,292
Expense (in $'000)					
General Operating	336,909	347,276	338,858	323,887	320,001
Unfunded Liabilities	2,570	2,830	11,563	2,620	35,323
Ancillaries	44,730	44,750	45,682	38,865	37,705
Capital	34,683	23,653	42,481	43,855	45,764
Sponsored Research	82,848	81,549	74,483	81,736	97,496
Special Purposes	28,832	27,610	32,248	27,052	33,753
Endowments	5,728	6,855	Inc. Above	Inc. Above	Inc. Above
TOTAL	536,300	534,523	545,315	518,015	570,042
Excess/(deficiency) of revenue over expense	1,929	13,888	13,978	22,029	(22,750)

These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropriations. The source of these figures is the Financial Statements. Changes in methodology of preparation of the Financial Statements have occurred over time which compromise the value of year to year comparison.

TABLE 1.2 - TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996
UNIVERSITY OF ALBERTA					
Total Undergraduate	21,118	22,213	22,747	22,252	22,574
Total Graduate	2,944	3,165	3,302	3,110	2,928
TOTAL	24,062	25,378	26,049	25,362	25,502
Percentage of Total System	52.8%	53.7%	54.5%	53.3%	52.0%
UNIVERSITY OF CALGARY					
Total Undergraduate	16,062	16,178	16,012	15,904	17,091
Total Graduate	1,819	1,915	1,988	2,070	2,196
TOTAL	17,881	18,093	18,000	17,974	19,287
Percentage of Total System	39.2%	38.3%	37.7%	37.8%	39.3%
UNIVERSITY OF LETHBRIDGE					
Total Undergraduate	3,647	3,761	3,682	4,217	4,210
Total Graduate	12	15	28	30	40
TOTAL	3,659	3,776	3,710	4,247	4,250
Percentage of Total System	8.0%	8.0%	7.8%	8.9%	8.7%
PROVINCIAL TOTAL					
Total Undergraduate	40,827	42,152	42,441	42,373	43,875
Total Graduate	4,775	5,095	5,318	5,210	5,164
TOTAL	45,602	47,247	47,759	47,583	49,039
ATHABASCA UNIVERSITY					
Actual Student	11,352	12,023	11,591	10,896	10,534

* Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from Registrar's Summary of Statistics and the Cumulative Academic Records System data base.

This section was compiled by:	D. Olausen	Tables	2.1 to 2.4
		Figures	2.1 to 2.1.4
	K. Moodie	Table	2.5

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agriculture															
1991-92	125	121	246	3	1	4	73	72	53	48	-	241	235	3	2
1992-93	158	151	309	6	4	10	140	73	58	38	-	301	285	6	2
1993-94	133	132	265	4	2	6	112	72	40	41	-	259	242	5	1
1994-95	103	128	231	4	4	8	71	74	47	39	-	225	210	4	2
1995-96	120	133	253	5	4	9	99	62	60	32	-	246	229	6	1
B.Sc. in Agriculture After Degree															
1991-92	-	4	4	-	-	-	-	-	1	3	-	3	3	-	1
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Ag Engineering															
1991-92	15	2	17	-	-	-	1	7	2	7	-	17	16	-	-
1992-93	6	1	7	-	-	-	-	2	2	3	-	7	7	-	-
1993-94	4	1	5	-	-	-	-	-	3	2	-	5	5	-	-
1994-95	2	1	3	-	-	-	-	-	-	3	-	3	3	-	-
B.Sc. in Ag Engineering (Co-op)															
1991-92	5	-	5	-	-	-	-	1	-	2	2	5	5	-	-
1992-93	7	-	7	-	-	-	-	-	3	1	3	7	7	-	-
1993-94	4	-	4	-	-	-	-	-	1	1	2	4	4	-	-
1994-95	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
B.Sc. in Environ & Conservation Science															
1993-94	95	108	203	5	3	8	118	74	11	-	-	198	185	2	3
1994-95	166	200	366	5	5	10	107	161	73	25	-	355	331	7	4
1995-96	200	262	462	4	3	7	105	154	135	68	-	452	421	10	-
B.Sc. in Env & Cons Science After Degree															
1993-94	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
1995-96	5	1	6	1	1	2	-	-	-	6	-	5	5	1	-
B.Sc. in Food Science															
1991-92	10	25	35	-	-	-	7	10	12	6	-	20	20	2	13
1992-93	14	31	45	-	1	1	13	6	15	11	-	29	29	2	14
1993-94	9	19	28	-	2	2	2	5	8	13	-	16	16	2	10
1994-95	2	11	13	-	-	-	1	-	4	8	-	7	7	2	4
1995-96	1	4	5	-	-	-	-	-	-	5	-	4	4	-	1
B.Sc. in Food Science After Degree															
1991-92	1	-	1	-	-	-	-	-	1	-	-	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Agricultural/Food Bus Managment															
1993-94	6	5	11	1	-	1	2	7	1	1	-	11	11	-	-
1994-95	14	7	21	1	-	1	-	12	7	2	-	21	21	-	-
1995-96	15	8	23	1	-	1	2	3	12	6	-	23	23	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agr/Food Bus Manag. Aft Degree															
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Nutrition and Food Science															
1993-94	15	59	74	-	1	1	44	25	4	1	-	61	56	3	10
1994-95	16	105	121	1	2	3	45	43	25	8	-	108	99	5	8
1995-96	15	154	169	2	5	7	47	56	43	23	-	155	142	7	7
B.Sc. in Nutr and Food Sci After Degree															
1993-94	1	3	4	-	-	-	-	-	1	3	-	4	4	-	-
1994-95	-	1	1	1	1	2	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
B.Sc. in Forestry															
1991-92	117	32	149	4	1	5	25	53	30	41	-	147	106	1	1
1992-93	150	46	196	4	-	4	77	36	45	38	-	193	163	2	1
1993-94	136	36	172	3	-	3	47	47	35	43	-	170	134	2	-
1994-95	133	31	164	1	1	2	30	50	33	51	-	161	134	2	1
1995-96	149	33	182	4	-	4	43	53	47	39	-	180	155	2	-
B.Sc. in Forestry After Degree															
1991-92	3	2	5	-	-	-	-	-	3	2	-	5	4	-	-
1992-93	2	3	5	-	-	-	-	-	3	2	-	5	4	-	-
1993-94	2	2	4	-	-	-	-	-	-	4	-	4	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
B.Sc. in Agriculture Business Mgmt															
1991-92	11	5	16	-	-	-	2	7	3	4	-	16	16	-	-
1992-93	10	7	17	-	-	-	-	4	10	3	-	16	16	-	1
1993-94	7	2	9	-	1	1	-	-	1	8	-	8	8	-	1
1994-95	1	2	3	-	-	-	-	-	1	2	-	3	3	-	-
B.Sc. in Home Economics															
1993-94	9	144	153	-	8	8	7	30	44	72	-	134	128	10	9
1994-95	7	81	88	-	5	5	-	11	22	55	-	77	75	7	4
1995-96	5	29	34	1	1	2	1	-	9	24	-	31	29	1	2
B.Sc. in Home Economics After Degree															
1993-94	-	4	4	-	1	1	-	-	-	4	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	-	-	3	-	3	3	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Human Ecology															
1993-94	15	69	84	-	9	9	61	19	4	-	-	80	78	2	2
1994-95	16	94	110	1	7	8	40	45	21	4	-	102	98	5	3
1995-96	17	103	120	-	10	10	29	31	35	25	-	111	104	7	2
B.Sc. in Human Ecology After Degree															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-

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PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
Visiting/Exchange															
1991-92	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1992-93	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1994-95	2	1	3	1	-	1	-	-	-	-	3	1	-	-	2
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
Probationary															
1991-92	17	9	26	-	1	1	6	12	3	5	-	23	21	3	-
1992-93	31	8	39	1	-	1	8	16	8	7	-	36	33	1	2
1993-94	9	16	25	1	-	1	9	6	7	2	1	22	20	1	2
1994-95	14	18	32	1	-	1	12	14	5	1	-	30	30	1	1
1995-96	3	4	7	-	2	2	-	3	3	1	-	5	4	1	1
Special															
1991-92	5	6	11	3	4	7	-	-	-	-	11	8	7	1	2
1992-93	4	2	6	5	3	8	-	-	-	-	6	5	4	-	1
1993-94	6	17	23	2	5	7	-	-	-	-	23	21	20	1	1
1994-95	4	17	21	6	5	11	-	-	-	-	21	19	16	2	-
1995-96	4	8	12	3	4	7	-	-	-	-	12	11	10	1	-
TOTAL AGRICULTURE/FORESTRY/HOME ECON.															
1991-92	310	206	516	11	7	18	114	162	108	118	14	485	433	10	21
1992-93	383	251	634	17	8	25	238	137	145	104	10	602	551	11	21
1993-94	453	619	1072	17	32	49	402	285	161	197	27	1004	921	28	40
1994-95	488	702	1190	22	30	52	306	410	238	209	27	1125	1039	36	29
1995-96	535	743	1278	23	31	54	326	362	344	234	12	1228	1130	36	14
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1991-92	1113	1984	3097	78	167	245	829	803	754	711	-	2932	2823	97	68
1992-93	1276	2278	3554	90	200	290	1271	899	714	670	-	3374	3233	121	59
1993-94	1241	2314	3555	85	184	269	1199	979	735	642	-	3376	3255	117	62
1994-95	1312	2469	3781	97	190	287	1278	1030	834	639	-	3609	3481	125	47
1995-96	1503	2620	4123	117	198	315	1575	1029	827	692	-	3928	3768	140	55
B.A. (Four Year Program) After Degree															
1991-92	11	21	32	4	10	14	-	-	21	11	-	25	25	4	3
1992-93	17	21	38	5	13	18	-	-	23	15	-	29	29	5	4
1993-94	26	27	53	9	11	20	-	-	34	19	-	48	47	4	1
1994-95	14	33	47	4	5	9	-	-	23	24	-	44	41	3	-
1995-96	22	26	48	7	6	13	-	-	30	18	-	44	41	3	1
B.A. (Three Year General)															
1991-92	14	30	44	18	87	105	2	11	31	-	-	43	43	1	-
1992-93	4	28	32	12	59	71	1	10	21	-	-	32	32	-	-
1993-94	6	20	26	6	34	40	-	1	25	-	-	26	26	-	-
B.A. (Three Year General) After Degree															
1991-92	-	5	5	1	5	6	-	-	5	-	-	4	4	-	1
1992-93	1	-	1	3	6	9	-	-	1	-	-	1	-	-	-

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PROGRAMS IN ARTS															
B.A. (Three Year General) After Degree															
1993-94	1	2	3	1	3	4	-	-	3	-	-	3	3	-	-
B.A. (Honors)															
1991-92	100	163	263	7	9	16	4	78	95	86	-	250	243	7	6
1992-93	100	180	280	5	3	8	6	91	95	88	-	266	256	9	5
1993-94	105	205	310	3	2	5	11	97	118	84	-	297	286	11	2
1994-95	116	210	326	4	5	9	10	81	123	112	-	315	304	10	1
1995-96	95	223	318	3	7	10	8	63	120	127	-	306	292	12	-
B.A. (Honors) After Degree															
1991-92	5	7	12	1	2	3	-	-	6	6	-	12	12	-	-
1992-93	4	4	8	-	-	-	-	-	4	4	-	8	8	-	-
1993-94	9	6	15	-	-	-	-	-	8	7	-	14	13	1	-
1994-95	6	10	16	1	-	1	-	-	7	9	-	14	14	1	1
1995-96	11	9	20	-	-	-	-	-	17	3	-	18	18	2	-
B.A. (Specialized)															
1991-92	19	26	45	10	9	19	-	1	12	32	-	45	39	-	-
1992-93	10	13	23	1	5	6	-	-	6	17	-	23	22	-	-
1993-94	2	4	6	3	5	8	-	-	-	6	-	5	5	1	-
B.A. (Specialized) After Degree															
1991-92	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Special) Criminology															
1991-92	15	36	51	-	-	-	-	7	26	18	-	48	48	3	-
1992-93	12	25	37	-	2	2	-	8	6	23	-	34	33	3	-
1993-94	7	28	35	1	1	2	-	9	21	5	-	34	29	1	-
1994-95	10	40	50	1	2	3	-	17	15	18	-	50	45	-	-
1995-96	12	34	46	-	1	1	-	11	22	13	-	45	43	1	-
Bachelor of Design															
1994-95	17	12	29	-	-	-	10	7	8	4	-	25	22	2	2
1995-96	32	25	57	1	-	1	17	21	11	8	-	55	48	1	1
Bachelor of Design After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	1	1	-	1
1995-96	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
Bachelor of Fine Arts in Drama															
1994-95	14	14	28	-	-	-	9	12	7	-	-	28	20	-	-
1995-96	16	17	33	-	-	-	8	13	12	-	-	32	20	-	1
B.F.A. in Drama After Degree															
1994-95	2	4	6	-	-	-	-	4	2	-	-	6	3	-	-
1995-96	3	3	6	-	-	-	-	-	4	2	-	6	4	-	-
B.A. (Special) East Asian Studies															
1991-92	5	10	15	2	-	2	3	4	3	5	-	14	13	-	1

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PROGRAMS IN ARTS															
B.A. (Special) East Asian Studies															
1992-93	4	9	13	1	-	1	4	2	5	2	-	13	11	-	-
1993-94	4	5	9	-	-	-	2	4	-	3	-	8	6	1	-
1994-95	2	7	9	1	-	1	2	2	4	1	-	9	6	-	-
1995-96	1	2	3	-	1	1	-	2	-	1	-	3	3	-	-
B.A. in Canadian Studies															
1991-92	2	14	16	-	-	-	3	2	6	5	-	16	15	-	-
1992-93	2	10	12	-	-	-	7	-	2	3	-	12	11	-	-
1993-94	3	12	15	-	2	2	7	3	1	4	-	15	14	-	-
1994-95	1	14	15	-	-	-	1	8	4	2	-	15	14	-	-
1995-96	-	4	4	-	3	3	-	-	3	1	-	4	4	-	-
B.A. in Canadian Studies After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Fine Arts															
1991-92	64	109	173	1	7	8	48	47	46	32	-	155	144	17	1
1992-93	67	108	175	2	3	5	36	54	41	44	-	159	148	14	2
1993-94	66	102	168	4	4	8	45	42	48	33	-	151	134	14	3
1994-95	37	76	113	2	-	2	20	41	23	29	-	105	98	6	2
1995-96	35	62	97	1	2	3	21	26	39	11	-	88	84	8	1
Bachelor of Fine Arts After Degree															
1991-92	7	6	13	-	2	2	-	-	7	6	-	12	8	-	1
1992-93	7	6	13	-	-	-	-	-	3	10	-	13	8	-	-
1993-94	7	8	15	-	1	1	-	-	6	9	-	14	9	-	1
1994-95	2	7	9	-	-	-	-	-	2	7	-	8	7	-	1
1995-96	-	6	6	-	1	1	-	-	1	5	-	6	5	-	-
Bachelor of Music															
1991-92	12	49	61	2	1	3	29	12	9	11	-	59	54	2	-
1992-93	16	44	60	2	1	3	25	14	13	8	-	57	54	3	-
1993-94	22	59	81	-	1	1	32	21	11	17	-	77	73	4	-
1994-95	34	59	93	-	2	2	38	23	17	15	-	91	85	1	1
1995-96	24	51	75	1	2	3	26	25	12	12	-	72	68	2	1
Bachelor of Music - Music History															
1995-96	-	3	3	-	-	-	-	1	-	2	-	3	3	-	-
Bachelor of Music - Performance															
1992-93	1	8	9	-	-	-	-	5	4	-	-	9	8	-	-
1993-94	1	10	11	-	-	-	-	-	10	1	-	10	9	1	-
1994-95	3	16	19	-	1	1	-	5	7	7	-	17	17	2	-
1995-96	6	20	26	-	1	1	-	5	13	8	-	25	23	1	-
Bachelor of Music - School of Music															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
1993-94	1	3	4	-	-	-	-	2	1	1	-	4	3	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	2	-	-	-	2	2	-	-

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PROGRAMS IN ARTS															
Bachelor of Music After Degree															
1991-92	1	2	3	-	1	1	-	-	3	-	-	3	3	-	-
1992-93	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1993-94	1	5	6	-	-	-	-	-	2	4	-	6	6	-	-
1994-95	-	5	5	-	-	-	-	-	-	5	-	5	5	-	-
1995-96	3	3	6	-	1	1	-	-	5	1	-	6	6	-	-
Bachelor of Music (Honors)															
1991-92	1	6	7	-	1	1	-	1	3	3	-	7	7	-	-
1992-93	3	2	5	-	1	1	-	2	1	2	-	5	5	-	-
1993-94	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music (Honors) After Degree															
1991-92	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special Certificate															
1991-92	2	7	9	5	4	9	-	-	-	9	-	9	8	-	-
1992-93	5	4	9	6	10	16	-	-	-	9	-	9	9	-	-
1993-94	7	5	12	3	9	12	-	-	-	12	-	10	10	2	-
Special Certificate After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1991-92	4	18	22	6	8	14	-	-	-	-	22	11	5	1	10
1992-93	8	12	20	8	8	16	-	-	-	-	20	14	9	-	6
1993-94	11	31	42	2	8	10	-	-	-	-	42	22	14	1	19
1994-95	11	21	32	4	7	11	-	-	-	-	32	17	11	1	14
1995-96	13	18	31	-	6	6	-	-	-	-	31	16	10	1	14
Probationary															
1991-92	29	35	64	8	9	17	3	19	30	10	2	60	56	3	1
1992-93	18	35	53	5	6	11	16	18	13	5	1	53	50	-	-
1993-94	23	27	50	6	3	9	13	14	13	9	1	48	47	-	2
1994-95	22	29	51	2	3	5	19	15	10	7	-	45	44	3	3
1995-96	4	4	8	2	5	7	2	2	1	3	-	8	8	-	-
Probationary After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1991-92	32	60	92	24	56	80	-	-	-	-	92	80	69	11	1
1992-93	70	87	157	35	83	118	-	-	-	-	157	143	124	8	6
1993-94	50	64	114	26	80	106	-	-	-	-	114	106	98	2	6
1994-95	35	67	102	24	49	73	-	-	-	-	102	99	92	1	2
1995-96	45	76	121	38	73	111	-	-	-	-	121	108	100	10	3

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PROGRAMS IN ARTS															
Special After Degree															
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
TOTAL ARTS															
1991-92	1438	2590	4028	168	379	547	921	985	1057	949	116	3789	3623	146	93
1992-93	1626	2878	4504	175	401	576	1366	1103	954	903	178	4259	4054	163	82
1993-94	1595	2939	4534	149	350	499	1309	1172	1037	859	157	4278	4091	160	96
1994-95	1641	3095	4736	140	264	404	1387	1245	1088	882	134	4506	4313	155	75
1995-96	1827	3210	5037	170	308	478	1657	1200	1119	907	154	4779	4554	181	77
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1991-92	869	682	1551	28	25	53	304	414	417	416	-	1429	1373	50	72
1992-93	836	676	1512	29	35	64	270	337	391	514	-	1384	1331	57	71
1993-94	779	712	1491	27	31	58	341	388	385	377	-	1352	1297	80	59
1994-95	774	665	1439	29	25	54	330	293	459	357	-	1305	1249	91	43
1995-96	686	574	1260	30	31	61	49	408	426	377	-	1153	1107	82	25
Bachelor of Commerce - Co-op Program															
1992-93	14	19	33	-	-	-	-	7	26	-	-	32	30	1	-
1993-94	35	36	71	-	-	-	-	5	57	9	-	65	63	6	-
1994-95	65	66	131	-	-	-	-	2	77	52	-	124	121	7	-
1995-96	99	92	191	1	1	2	-	8	108	75	-	180	174	11	-
Bachelor of Commerce After Degree															
1991-92	52	33	85	8	8	16	-	-	53	32	-	81	76	3	1
1992-93	48	30	78	14	5	19	-	-	33	45	-	73	68	4	1
1993-94	40	30	70	9	4	13	-	-	41	29	-	62	60	6	2
1994-95	56	45	101	6	7	13	-	-	72	29	-	87	83	12	2
1995-96	70	43	113	13	14	27	-	-	65	48	-	102	95	7	4
Bach of Comm - Co-op Progrm After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1994-95	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	2	3	5	-	-	-	-	-	3	2	-	5	5	-	-
Visiting/Exchange															
1991-92	12	8	20	-	3	3	-	-	-	-	20	6	3	-	14
1992-93	11	5	16	1	1	2	-	-	-	-	16	4	1	-	12
1993-94	17	7	24	1	1	2	-	-	-	-	24	5	3	-	19
1994-95	22	12	34	-	-	-	-	-	-	-	34	-	-	-	34
1995-96	15	16	31	1	2	3	-	-	-	-	31	1	-	-	30
Probationary															
1991-92	17	7	24	-	-	-	6	13	3	2	-	22	22	1	1
1992-93	18	7	25	1	-	1	-	8	9	8	-	22	21	2	1
1993-94	9	4	13	2	1	3	1	2	7	3	-	13	12	-	-
1994-95	11	13	24	1	-	1	5	8	9	2	-	22	21	2	-
Special															
1991-92	4	2	6	18	5	23	-	-	-	-	6	6	5	-	-

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PROGRAMS IN BUSINESS															
Special															
1992-93	8	1	9	18	6	24	-	-	-	-	9	8	8	1	-
1993-94	4	-	4	11	3	14	-	-	-	-	4	4	3	-	-
1994-95	8	-	8	12	1	13	-	-	-	-	8	7	4	1	-
1995-96	4	3	7	10	3	13	-	-	-	-	7	7	7	-	-
Special (Chartered Accountant)															
1991-92	1	-	1	8	2	10	-	-	-	-	1	1	1	-	-
1992-93	2	-	2	1	1	2	-	-	-	-	2	2	2	-	-
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1991-92	955	732	1687	62	43	105	310	427	473	450	27	1545	1480	54	88
1992-93	937	738	1675	64	48	112	270	352	459	567	27	1525	1461	65	85
1993-94	885	790	1675	51	40	91	342	395	492	418	28	1503	1440	92	80
1994-95	937	802	1739	48	33	81	335	303	619	440	42	1547	1480	113	79
1995-96	876	731	1607	55	51	106	49	416	602	502	38	1448	1388	100	59
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1991-92	117	64	181	1	-	1	30	50	49	52	-	170	157	11	-
1992-93	102	58	160	-	-	-	32	28	50	50	-	153	140	7	-
1993-94	95	47	142	-	-	-	31	32	31	48	-	136	124	6	-
1994-95	85	41	126	-	-	-	32	31	32	31	-	119	108	7	-
1995-96	89	38	127	-	-	-	32	32	31	32	-	118	107	9	-
Diploma in Dental Hygiene															
1991-92	5	84	89	-	-	-	50	39	-	-	-	87	84	2	-
1992-93	6	106	112	-	-	-	64	48	-	-	-	107	101	4	1
1993-94	4	122	126	-	-	-	62	64	-	-	-	120	114	6	-
1994-95	1	123	124	-	-	-	62	62	-	-	-	120	119	4	-
1995-96	5	104	109	-	1	1	49	60	-	-	-	104	102	5	-
TOTAL DENTISTRY															
1991-92	122	148	270	1	-	1	80	89	49	52	-	257	241	13	-
1992-93	108	164	272	-	-	-	96	76	50	50	-	260	241	11	1
1993-94	99	169	268	-	-	-	93	96	31	48	-	256	238	12	-
1994-95	86	164	250	-	-	-	94	93	32	31	-	239	227	11	-
1995-96	94	142	236	-	1	1	81	92	31	32	-	222	209	14	-
PROGRAMS IN EDUCATION															
B.Ed.															
1991-92	2	3	5	2	2	4	3	2	-	-	-	5	5	-	-
B.Ed. Adult Education															
1992-93	2	11	13	27	15	42	-	3	5	5	-	13	13	-	-
1993-94	7	9	16	63	59	122	-	5	9	2	-	16	14	-	-
1994-95	6	5	11	59	53	112	-	-	5	6	-	11	11	-	-
1995-96	3	11	14	54	49	103	1	4	5	4	-	13	8	1	-

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PROGRAMS IN EDUCATION															
B.Ed. Adult Education After Degree															
1992-93	-	-	-	2	4	6	-	-	-	-	-	-	-	-	-
1993-94	-	2	2	5	9	14	-	-	1	1	-	2	2	-	-
1994-95	2	1	3	4	7	11	-	-	2	1	-	3	3	-	-
1995-96	2	7	9	5	6	11	-	-	6	3	-	9	9	-	-
B.Ed. Industrial Arts Route															
1991-92	21	1	22	1	-	1	6	6	5	5	-	22	22	-	-
1992-93	24	2	26	1	-	1	5	9	8	4	-	26	25	-	-
1993-94	10	-	10	2	-	2	-	1	2	7	-	10	10	-	-
1994-95	3	-	3	1	-	1	-	-	2	1	-	3	3	-	-
B.Ed. Industrial Arts Route After Degree															
1991-92	3	-	3	-	-	-	-	-	2	1	-	3	3	-	-
1992-93	3	-	3	-	1	1	-	-	1	2	-	3	3	-	-
B.Ed. Elementary Route															
1991-92	143	1121	1264	8	106	114	246	329	353	336	-	1229	1160	30	5
1992-93	188	1195	1383	14	90	104	292	342	483	266	-	1355	1300	27	1
1993-94	217	1316	1533	9	78	87	249	260	563	461	-	1501	1429	28	4
1994-95	192	1114	1306	10	63	73	178	271	382	475	-	1285	1223	19	2
1995-96	210	1119	1329	10	70	80	222	368	392	347	-	1307	1250	21	1
B.Ed. Elementary Route After Degree															
1991-92	45	142	187	9	6	15	-	-	92	95	-	183	164	3	1
1992-93	20	109	129	7	8	15	-	-	54	75	-	126	111	2	1
1993-94	11	49	60	3	9	12	-	-	18	42	-	58	54	2	-
1994-95	10	36	46	1	12	13	-	-	35	11	-	42	41	4	-
1995-96	26	88	114	1	8	9	-	-	87	27	-	111	100	3	-
B.Ed. Secondary Route															
1991-92	489	671	1160	19	48	67	297	360	258	245	-	1130	1077	28	2
1992-93	547	697	1244	39	37	76	333	327	376	208	-	1209	1150	33	2
1993-94	623	705	1328	25	37	62	302	322	433	271	-	1296	1232	30	2
1994-95	543	620	1163	30	27	57	229	289	320	325	-	1140	1084	21	2
1995-96	468	557	1025	31	32	63	207	284	314	220	-	1005	953	18	2
B.P.E/B.Ed. Secondary Route															
1993-94	6	5	11	-	-	-	-	-	-	11	-	11	8	-	-
1994-95	11	15	26	-	-	-	-	-	-	17	9	25	21	1	-
1995-96	12	18	30	-	-	-	-	-	-	16	14	30	28	-	-
B.Ed. Secondary Route After Degree															
1991-92	144	138	282	6	15	21	-	-	140	142	-	268	233	14	-
1992-93	137	136	273	4	8	12	-	-	178	95	-	264	234	9	-
1993-94	122	119	241	13	9	22	-	-	109	132	-	234	213	7	-
1994-95	74	68	142	9	5	14	-	-	68	74	-	138	128	4	-
1995-96	87	69	156	14	8	22	-	-	112	44	-	154	128	2	-
B.Ed. Vocational Route															
1991-92	24	23	47	57	44	101	2	17	17	11	-	47	46	-	-
1992-93	18	16	34	11	19	30	4	11	10	9	-	33	32	1	-

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PROGRAMS IN EDUCATION															
B.Ed. Vocational Route															
1993-94	6	5	11	2	2	4	-	-	1	10	-	11	11	-	-
1994-95	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
B.Ed. Vocational Route After Degree															
1991-92	2	3	5	5	8	13	-	-	3	2	-	4	4	1	-
1992-93	1	1	2	-	3	3	-	-	1	1	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	37	41	78	-	2	2	42	23	10	3	-	77	73	-	1
1992-93	27	55	82	1	-	1	29	20	17	16	-	81	78	1	-
1993-94	37	63	100	-	-	-	39	18	21	9	13	98	95	2	-
1994-95	33	44	77	-	1	1	20	17	13	18	9	76	75	1	-
Spec. in Science/Educ - Secondary Route															
1995-96	36	45	81	-	-	-	27	15	17	9	13	81	81	-	-
Diploma in Education															
1991-92	9	26	35	37	166	203	35	-	-	-	-	31	28	4	-
1992-93	13	24	37	18	103	121	37	-	-	-	-	33	29	2	2
1993-94	12	29	41	19	83	102	41	-	-	-	-	37	36	3	1
1994-95	20	26	46	19	79	98	46	-	-	-	-	40	37	3	3
1995-96	5	20	25	13	42	55	25	-	-	-	-	22	21	2	1
Diploma in Education After Degree															
1992-93	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Probationary B.Ed. Adult Education															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
Probationary Elementary Route															
1991-92	18	84	102	1	11	12	18	52	13	19	-	96	95	6	-
1992-93	17	93	110	1	9	10	16	42	39	13	-	105	100	4	1
1993-94	7	31	38	-	3	3	10	19	8	1	-	38	35	-	-
1994-95	-	10	10	-	1	1	-	2	7	1	-	9	7	1	-
Probationary Elementary Rte After Degree															
1991-92	1	2	3	-	1	1	-	-	1	2	-	1	1	1	1
1992-93	-	2	2	2	1	3	-	-	-	2	-	2	1	-	-
Probationary Industrial Arts Route															
1991-92	2	-	2	1	-	1	-	2	-	-	-	2	2	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary Secondary Route															
1991-92	70	51	121	6	6	12	27	73	6	15	-	116	112	5	-
1992-93	57	56	113	8	2	10	33	50	21	9	-	110	106	3	-
1993-94	29	21	50	3	3	6	10	28	8	4	-	46	44	4	-
1994-95	12	9	21	4	1	5	4	11	3	3	-	21	19	-	-

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PROGRAMS IN EDUCATION															
Probationary Secondary Route															
1995-96	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
Probationary Secondary Rte After Degree															
1991-92	1	4	5	-	-	-	-	-	1	4	-	4	4	1	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Vocational Ed Route															
1991-92	3	-	3	-	1	1	-	3	-	-	-	3	3	-	-
1992-93	4	1	5	-	-	-	-	-	4	1	-	5	5	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1991-92	1	8	9	-	2	2	-	-	-	-	9	7	7	-	2
1992-93	2	2	4	-	6	6	-	-	-	-	4	3	2	-	1
1993-94	-	2	2	-	2	2	-	-	-	-	2	2	1	-	-
1994-95	-	4	4	1	1	2	-	-	-	-	4	3	1	-	1
1995-96	-	5	5	-	1	1	-	-	-	-	5	3	1	-	2
Special															
1991-92	5	8	13	16	22	38	-	-	-	-	13	10	10	3	-
1992-93	8	7	15	9	26	35	-	-	-	-	15	14	9	1	-
1993-94	4	10	14	8	24	32	-	-	-	-	14	8	8	6	-
1994-95	3	7	10	5	17	22	-	-	-	-	10	7	7	3	-
1995-96	3	6	9	8	18	26	-	-	-	-	9	6	6	3	-
TOTAL EDUCATION															
1991-92	1020	2326	3346	168	440	608	676	867	901	880	22	3238	3049	96	12
1992-93	1069	2409	3478	145	333	478	750	804	1199	706	19	3387	3203	83	8
1993-94	1091	2366	3457	152	319	471	651	653	1173	951	29	3368	3192	82	7
1994-95	912	1960	2872	144	268	412	477	590	838	935	32	2807	2664	57	8
1995-96	853	1946	2799	138	235	373	482	671	933	672	41	2743	2587	50	6
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1991-92	455	70	525	5	-	5	490	35	-	-	-	450	424	31	44
1992-93	510	93	603	8	-	8	561	42	-	-	-	529	507	43	31
1993-94	444	92	536	5	2	7	492	44	-	-	-	476	446	44	16
1994-95	463	108	571	4	-	4	516	55	-	-	-	516	488	48	7
1995-96	499	125	624	2	-	2	537	87	-	-	-	571	518	41	12
B.Sc. in Chemical Engineering															
1991-92	97	27	124	3	-	3	-	68	29	27	-	95	85	7	22
1992-93	98	31	129	3	1	4	-	54	47	28	-	103	91	6	20
1993-94	104	36	140	1	-	1	-	59	42	39	-	114	103	8	18
1994-95	93	41	134	3	-	3	-	61	37	36	-	111	99	9	14
1995-96	72	48	120	-	1	1	-	40	47	33	-	104	94	10	6
B.Sc. in Chemical Engineering (Co-op)															
1991-92	66	13	79	1	-	1	-	29	22	19	9	72	67	7	-

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PROGRAMS IN ENGINEERING															
B.Sc. in Chemical Engineering (Co-op)															
1992-93	72	15	87	-	-	-	-	32	16	28	11	80	77	7	-
1993-94	77	19	96	-	-	-	-	34	24	17	21	88	85	8	-
1994-95	67	26	93	1	-	1	-	31	27	22	13	87	85	5	1
1995-96	95	36	131	3	1	4	-	63	23	30	15	122	111	9	-
B.Sc. in Civil Engineering															
1991-92	158	26	184	1	1	2	-	90	52	42	-	164	152	7	13
1992-93	166	35	201	2	-	2	-	79	64	58	-	174	162	11	16
1993-94	200	50	250	1	1	2	-	106	55	89	-	225	208	8	17
1994-95	196	50	246	4	-	4	-	82	77	87	-	216	192	12	18
1995-96	195	52	247	4	-	4	-	96	52	99	-	222	206	12	13
B.Sc. in Civil Engineering (Co-op)															
1991-92	71	15	86	-	-	-	-	40	14	13	19	82	73	4	-
1992-93	89	19	108	-	-	-	-	41	29	19	19	101	89	7	-
1993-94	99	25	124	-	1	1	-	33	37	28	26	117	106	7	-
1994-95	104	29	133	-	-	-	-	35	32	29	37	128	117	5	-
1995-96	92	34	126	-	-	-	-	35	23	32	36	121	116	5	-
B.Sc. in Computer Engineering															
1991-92	83	9	92	3	-	3	-	33	24	35	-	68	63	7	17
1992-93	69	8	77	3	1	4	-	26	23	28	-	54	51	6	17
1993-94	64	8	72	3	-	3	-	17	24	31	-	51	47	6	15
1994-95	58	10	68	5	-	5	-	28	15	25	-	42	40	15	11
1995-96	58	7	65	1	1	2	-	27	19	19	-	41	39	17	7
B.Sc. in Computer Engineering (Co-op)															
1991-92	55	4	59	-	1	1	-	24	9	13	13	47	45	11	1
1992-93	62	3	65	-	-	-	-	24	18	11	12	54	52	10	1
1993-94	70	2	72	-	1	1	-	24	19	19	10	59	56	13	-
1994-95	79	1	80	1	-	1	-	22	19	20	19	68	65	12	-
1995-96	77	1	78	1	-	1	-	21	18	21	18	67	65	11	-
B.Sc. in Electrical Engineering															
1991-92	210	28	238	4	-	4	-	105	69	64	-	181	169	24	33
1992-93	230	23	253	4	-	4	-	108	69	76	-	199	188	20	34
1993-94	230	37	267	4	1	5	-	119	70	78	-	214	201	19	34
1994-95	223	42	265	4	1	5	-	123	68	74	-	219	207	15	31
1995-96	218	46	264	4	-	4	-	121	80	63	-	218	205	24	22
B.Sc. in Electrical Engineering (Co-op)															
1991-92	130	17	147	1	-	1	-	49	34	32	32	135	130	12	-
1992-93	122	17	139	-	-	-	-	37	33	42	27	124	120	14	1
1993-94	112	15	127	-	1	1	-	42	28	32	25	110	108	16	1
1994-95	110	20	130	-	-	-	-	53	17	30	30	109	106	20	1
1995-96	105	22	127	-	-	-	-	40	43	17	27	106	105	21	-
B.Sc. in Engineering Physics															
1991-92	15	1	16	1	-	1	-	8	4	4	-	13	11	2	1
1992-93	16	2	18	-	-	-	-	8	7	3	-	15	13	1	2
1993-94	21	2	23	-	-	-	-	10	8	5	-	20	19	1	2

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PROGRAMS IN ENGINEERING															
B.Sc. in Engineering Physics															
1994-95	26	2	28	-	-	-	-	17	4	7	-	26	25	-	2
1995-96	28	1	29	-	-	-	-	16	6	7	-	28	28	-	1
B.Sc. in Engineering Physics (Co-op)															
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
B.Sc. in Metallurgical Engineering															
1991-92	23	3	26	-	-	-	-	14	5	7	-	26	23	-	-
1992-93	31	4	35	-	-	-	-	11	12	12	-	33	29	2	-
1993-94	42	5	47	-	-	-	-	22	9	16	-	46	42	1	-
1994-95	44	4	48	-	-	-	-	21	15	11	1	44	37	3	1
1995-96	40	4	44	1	1	2	-	15	16	13	-	41	38	2	1
B.Sc. in Metallurgical Engineer (Co-op)															
1991-92	11	-	11	-	-	-	-	5	3	3	-	11	11	-	-
1992-93	15	1	16	-	-	-	-	7	4	4	1	16	15	-	-
1993-94	18	3	21	1	-	1	-	10	8	2	1	21	21	-	-
1994-95	13	4	17	1	-	1	-	5	6	5	1	17	17	-	-
1995-96	16	2	18	-	-	-	-	4	10	4	-	18	18	-	-
B.Sc. in Mechanical Engineering															
1991-92	200	23	223	2	-	2	-	102	64	57	-	194	187	11	18
1992-93	211	26	237	-	1	1	-	98	83	56	-	197	184	13	27
1993-94	250	23	273	1	-	1	-	102	93	78	-	233	223	14	26
1994-95	241	28	269	4	-	4	-	121	71	77	-	229	217	14	26
1995-96	234	30	264	6	1	7	-	122	78	64	-	231	222	16	17
B.Sc. in Mechanical Engineering (Co-op)															
1991-92	147	13	160	1	-	1	-	52	49	35	24	155	144	5	-
1992-93	158	14	172	1	-	1	-	51	41	55	25	164	152	8	-
1993-94	158	15	173	1	-	1	-	48	33	39	53	164	151	9	-
1994-95	139	17	156	-	-	-	-	63	23	36	34	146	133	10	-
1995-96	143	14	157	2	-	2	-	71	34	20	32	148	139	9	-
B.Sc. in Mining Engineering															
1991-92	9	2	11	1	-	1	-	8	1	2	-	11	9	-	-
1992-93	17	2	19	1	-	1	-	12	5	2	-	19	17	-	-
1993-94	23	3	26	2	-	2	-	15	5	6	-	25	23	1	-
1994-95	25	4	29	-	-	-	-	11	9	9	-	29	25	-	-
1995-96	20	5	25	-	-	-	-	7	8	10	-	25	19	-	-
B.Sc. in Mining Engineering (Co-op)															
1991-92	10	1	11	-	-	-	-	8	3	-	-	11	9	-	-
1992-93	13	1	14	-	-	-	-	6	4	4	-	13	12	1	-
1993-94	17	2	19	-	-	-	-	6	7	4	2	18	17	1	-
1994-95	15	4	19	-	-	-	-	5	6	6	2	18	17	1	-
1995-96	12	5	17	-	-	-	-	2	7	1	7	16	15	1	-
B.Sc. in Mineral Engineering															
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-

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PROGRAMS IN ENGINEERING															
B.Sc. in Petroleum Engineering															
1991-92	56	3	59	1	-	1	-	30	13	16	-	46	43	4	9
1992-93	59	5	64	1	-	1	-	25	23	16	-	48	44	5	11
1993-94	67	5	72	1	-	1	-	24	20	28	-	53	48	8	11
1994-95	58	7	65	-	-	-	-	29	9	27	-	51	45	6	8
1995-96	48	7	55	-	-	-	-	22	20	13	-	46	42	4	5
B.Sc. in Petroleum Engineering (Co-op)															
1991-92	15	3	18	-	-	-	-	8	3	4	3	17	16	1	-
1992-93	12	3	15	-	-	-	-	2	7	2	4	13	12	2	-
1993-94	9	1	10	-	-	-	-	3	3	1	3	8	8	2	-
1994-95	14	2	16	-	-	-	-	6	4	1	5	14	13	2	-
1995-96	17	4	21	-	-	-	-	10	7	3	1	20	16	1	-
B.Sc. in Petroleum Eng. After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	2	4	-	-	-	-	-	-	-	4	4	1	-	-
1993-94	9	-	9	1	-	1	-	-	-	-	9	4	2	-	5
1994-95	4	1	5	-	-	-	-	-	-	-	5	3	-	-	2
1995-96	6	2	8	1	-	1	-	-	-	-	8	4	-	1	3
Probationary															
1991-92	57	9	66	-	-	-	-	40	17	9	-	57	55	2	7
1992-93	63	8	71	-	-	-	1	41	21	8	-	64	59	4	3
1993-94	77	10	87	1	-	1	4	60	14	9	-	74	69	6	7
1994-95	23	1	24	-	-	-	8	11	2	3	-	21	19	1	2
1995-96	6	-	6	-	-	-	-	5	1	-	-	4	3	2	-
Probationary (Co-op)															
1991-92	6	1	7	-	-	-	-	3	3	1	-	6	5	1	-
1992-93	11	-	11	-	-	-	-	2	4	3	2	11	10	-	-
1993-94	4	1	5	-	-	-	-	2	2	-	1	5	4	-	-
1994-95	3	-	3	-	-	-	-	1	1	-	1	3	3	-	-
Special															
1991-92	16	2	18	35	3	38	-	-	-	-	18	13	12	4	1
1992-93	12	3	15	39	10	49	-	-	-	-	15	10	10	2	3
1993-94	14	1	15	20	6	26	-	-	-	-	15	9	8	4	2
1994-95	7	-	7	20	2	22	-	-	-	-	7	5	4	1	1
1995-96	7	1	8	41	4	45	-	-	-	-	8	3	3	4	1
TOTAL ENGINEERING															
1991-92	1892	271	2163	59	5	64	490	751	418	385	119	1856	1734	141	166
1992-93	2038	316	2354	62	13	75	562	706	510	456	120	2026	1895	162	166
1993-94	2109	356	2465	42	13	55	496	780	501	522	166	2135	1995	176	154
1994-95	2005	401	2406	47	3	50	524	780	442	505	155	2102	1954	179	125
1995-96	1989	446	2435	66	9	75	537	804	492	450	152	2157	2002	190	88

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	2	3	-	-	-	-	-	-	-	3	1	1	2	-
1994-95	3	2	5	2	-	2	-	-	-	-	5	3	2	2	-
1995-96	2	2	4	2	-	2	-	-	-	-	4	3	2	1	-
Doctor of Education															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	1	3	4	-	4	-	-	-	-	3	3	2	-	-
1993-94	9	-	9	3	2	5	-	-	-	-	9	9	8	-	-
1994-95	1	3	4	8	2	10	-	-	-	-	4	4	4	-	-
1995-96	1	2	3	8	5	13	-	-	-	-	3	3	3	-	-
Doctor of Philosophy															
1991-92	325	122	447	76	61	137	-	-	-	-	447	230	145	80	137
1992-93	342	158	500	76	65	141	-	-	-	-	500	265	163	96	139
1993-94	353	174	527	110	90	200	-	-	-	-	527	284	172	92	151
1994-95	338	188	526	117	69	186	-	-	-	-	526	299	173	83	144
1995-96	334	207	541	126	83	209	-	-	-	-	541	333	185	84	124
Provis. Candidate for Doctor of Music															
1991-92	4	1	5	-	-	-	-	-	-	-	5	5	4	-	-
1992-93	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1993-94	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1994-95	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	-	-	-	-	-	-	-	3	2	1	-	1
Provis. Candidate Doctor of Education															
1991-92	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	2	2	4	3	2	5	-	-	-	-	4	3	3	-	1
1993-94	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1994-95	7	8	15	3	2	5	-	-	-	-	15	14	12	1	-
1995-96	3	4	7	4	4	8	-	-	-	-	7	6	6	1	-
Provis. Candidate Doctor of Philosophy															
1991-92	515	278	793	34	30	64	-	-	-	-	793	440	261	99	254
1992-93	533	307	840	29	30	59	-	-	-	-	840	466	263	89	285
1993-94	542	353	895	34	37	71	-	-	-	-	895	509	295	86	300
1994-95	570	392	962	29	30	59	-	-	-	-	962	570	343	88	304
1995-96	527	376	903	44	42	86	-	-	-	-	903	505	302	125	273
Doctor of Philosophy Probationary															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Agriculture															
1991-92	4	1	5	3	-	3	-	-	-	-	5	3	-	-	2
1992-93	1	-	1	2	1	3	-	-	-	-	1	1	-	-	-
1993-94	3	1	4	2	1	3	-	-	-	-	4	3	3	-	1
1994-95	1	-	1	2	1	3	-	-	-	-	1	-	-	-	1
1995-96	2	1	3	2	1	3	-	-	-	-	3	2	-	-	1

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Arts															
1991-92	134	166	300	35	54	89	-	-	-	-	300	230	164	21	49
1992-93	146	183	329	40	60	100	-	-	-	-	329	263	190	19	47
1993-94	132	172	304	50	80	130	-	-	-	-	304	251	191	20	33
1994-95	105	149	254	37	77	114	-	-	-	-	254	209	163	20	25
1995-96	80	143	223	48	54	102	-	-	-	-	223	188	135	15	20
Master of Business Administration															
1991-92	66	23	89	110	37	147	-	-	-	-	89	69	66	6	14
1992-93	69	25	94	100	43	143	-	-	-	-	94	82	75	5	7
1993-94	68	27	95	93	53	146	-	-	-	-	95	85	77	6	4
1994-95	56	24	80	96	52	148	-	-	-	-	80	70	64	5	5
1995-96	63	28	91	74	52	126	-	-	-	-	91	78	62	8	5
M.B.A./LL.B. Joint Program															
1991-92	5	1	6	1	-	1	-	-	-	-	6	6	4	-	-
1992-93	5	2	7	1	2	3	-	-	-	-	7	6	6	1	-
1993-94	5	1	6	-	-	-	-	-	-	-	6	6	3	-	-
1994-95	8	1	9	-	-	-	-	-	-	-	9	8	5	1	-
1995-96	8	1	9	1	-	1	-	-	-	-	9	9	5	-	-
M.B.A./M.Eng															
1992-93	2	-	2	-	-	-	-	-	-	-	2	1	1	1	-
1993-94	4	1	5	1	-	1	-	-	-	-	5	3	3	2	-
1994-95	3	1	4	-	-	-	-	-	-	-	4	3	3	1	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	2	2	-	1
Master of Design															
1993-94	2	4	6	-	-	-	-	-	-	-	6	5	4	-	1
1994-95	3	4	7	-	-	-	-	-	-	-	7	6	4	1	-
1995-96	4	2	6	-	-	-	-	-	-	-	6	5	3	1	-
M.B.A./PhD Candidate															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Master of Education															
1991-92	67	148	215	93	181	274	-	-	-	-	215	186	157	15	14
1992-93	67	147	214	90	219	309	-	-	-	-	214	173	150	18	23
1993-94	73	164	237	101	230	331	-	-	-	-	237	199	171	17	21
1994-95	49	120	169	92	211	303	-	-	-	-	169	143	124	14	12
1995-96	44	102	146	73	192	265	-	-	-	-	146	118	96	11	17
Master of Engineering															
1991-92	26	3	29	24	3	27	-	-	-	-	29	13	12	8	8
1992-93	33	4	37	39	7	46	-	-	-	-	37	24	19	7	6
1993-94	39	4	43	36	6	42	-	-	-	-	43	29	26	11	3
1994-95	26	7	33	36	3	39	-	-	-	-	33	19	14	13	1
1995-96	22	3	25	35	3	38	-	-	-	-	25	16	14	6	3
Master of Fine Arts															
1991-92	4	4	8	4	1	5	-	-	-	-	8	8	5	-	-
1992-93	7	2	9	-	-	-	-	-	-	-	9	8	5	1	-

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Fine Arts															
1993-94	16	12	28	1	1	2	-	-	-	-	28	24	15	3	1
1994-95	15	17	32	7	1	8	-	-	-	-	32	28	16	4	-
1995-96	17	13	30	2	-	2	-	-	-	-	30	27	17	3	-
Master of Forestry															
1992-93	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	3	-	3	-	-	-	-	1	1	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
Master of Health Services Admin.															
1991-92	12	18	30	2	10	12	-	-	-	-	30	27	16	1	2
1992-93	9	17	26	6	13	19	-	-	-	-	26	24	12	2	-
1993-94	8	14	22	3	14	17	-	-	-	-	22	20	11	1	1
1994-95	6	12	18	5	9	14	-	-	-	-	18	16	11	2	-
1995-96	3	4	7	3	5	8	-	-	-	-	7	7	5	-	-
Master of Business and Health Admin.															
1995-96	2	2	4	-	1	1	-	-	-	-	4	4	2	-	-
Master of Laws															
1991-92	6	6	12	1	-	1	-	-	-	-	12	7	6	-	5
1992-93	4	5	9	-	3	3	-	-	-	-	9	9	9	-	-
1993-94	3	1	4	4	8	12	-	-	-	-	4	4	3	-	-
1994-95	1	2	3	4	4	8	-	-	-	-	3	3	3	-	-
1995-96	3	4	7	2	3	5	-	-	-	-	7	6	5	-	1
Master of Library & Information Studies															
1991-92	16	43	59	2	12	14	-	-	-	-	59	53	46	4	2
1992-93	20	56	76	2	10	12	-	-	-	-	76	70	61	5	1
1993-94	18	61	79	2	14	16	-	-	-	-	79	74	57	3	2
1994-95	17	57	74	1	16	17	-	-	-	-	74	68	45	5	1
1995-96	19	48	67	3	13	16	-	-	-	-	67	58	41	6	3
Master of Music															
1991-92	11	10	21	2	4	6	-	-	-	-	21	18	11	2	1
1992-93	8	13	21	1	3	4	-	-	-	-	21	18	14	3	-
1993-94	12	12	24	1	6	7	-	-	-	-	24	21	15	2	1
1994-95	9	14	23	1	4	5	-	-	-	-	23	19	13	2	2
1995-96	5	9	14	1	8	9	-	-	-	-	14	12	8	1	1
Master of Nursing															
1991-92	2	48	50	3	30	33	-	-	-	-	50	47	37	1	2
1992-93	1	50	51	3	31	34	-	-	-	-	51	46	37	2	3
1993-94	1	55	56	1	47	48	-	-	-	-	56	50	37	3	3
1994-95	-	53	53	2	52	54	-	-	-	-	53	48	37	3	2
1995-96	-	50	50	1	51	52	-	-	-	-	50	45	37	3	2
Master of Pharmacy															
1991-92	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Public Management															
1991-92	4	4	8	10	7	17	-	-	-	-	8	8	7	-	-
1992-93	3	2	5	10	4	14	-	-	-	-	5	5	4	-	-
1993-94	3	2	5	8	1	9	-	-	-	-	5	5	4	-	-
1994-95	2	-	2	2	2	4	-	-	-	-	2	2	2	-	-
Master of Science															
1991-92	466	256	722	73	51	124	-	-	-	-	722	449	334	62	211
1992-93	468	280	748	60	38	98	-	-	-	-	748	471	327	88	189
1993-94	462	285	747	109	76	185	-	-	-	-	747	469	323	79	199
1994-95	412	264	676	104	78	182	-	-	-	-	676	456	311	65	155
1995-96	356	271	627	110	71	181	-	-	-	-	627	426	292	84	117
Master of Speech Language Pathology															
1992-93	-	29	29	-	-	-	-	-	-	-	29	27	16	-	2
1993-94	1	58	59	-	-	-	-	-	-	-	59	56	26	1	2
1994-95	3	58	61	-	17	17	-	-	-	-	61	60	29	1	-
1995-96	3	58	61	-	13	13	-	-	-	-	61	61	32	-	-
Master of Visual Arts															
1991-92	11	13	24	-	-	-	-	-	-	-	24	15	8	1	8
1992-93	10	12	22	-	2	2	-	-	-	-	22	18	12	1	3
Postgraduate Diploma															
1991-92	-	1	1	5	10	15	-	-	-	-	1	1	1	-	-
1992-93	1	-	1	3	7	10	-	-	-	-	1	1	1	-	-
1993-94	-	-	-	5	8	13	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	3	3	-	-	-	-	1	1	1	-	-
1995-96	1	1	2	-	4	4	-	-	-	-	2	1	1	-	1
Qualifying Graduate Year															
1991-92	18	18	36	3	6	9	-	-	-	-	36	15	11	3	18
1992-93	21	25	46	3	4	7	-	-	-	-	46	31	22	4	11
1993-94	18	19	37	2	5	7	-	-	-	-	37	25	19	3	9
1994-95	9	16	25	5	3	8	-	-	-	-	25	18	14	4	3
1995-96	9	12	21	5	2	7	-	-	-	-	21	9	6	6	6
Visiting/Exchange															
1991-92	1	2	3	5	8	13	-	-	-	-	3	1	1	-	2
1992-93	5	2	7	5	5	10	-	-	-	-	7	-	-	-	7
1993-94	7	8	15	5	4	9	-	-	-	-	15	1	1	-	14
1994-95	6	4	10	3	7	10	-	-	-	-	10	-	-	-	10
1995-96	5	5	10	3	7	10	-	-	-	-	10	-	-	-	10
Probationary															
1991-92	45	30	75	16	15	31	-	-	-	-	75	29	22	13	33
1992-93	52	25	77	18	11	29	-	-	-	-	77	43	34	9	25
1993-94	41	33	74	17	17	34	-	-	-	-	74	45	38	13	16
1994-95	24	31	55	18	13	31	-	-	-	-	55	26	16	11	18
1995-96	36	21	57	8	11	19	-	-	-	-	57	35	28	6	16

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Special															
1991-92	1	1	2	12	26	38	-	-	-	-	2	1	-	-	1
1992-93	-	2	2	18	26	44	-	-	-	-	2	2	1	-	-
1993-94	3	2	5	10	54	64	-	-	-	-	5	4	4	1	-
1994-95	1	5	6	20	27	47	-	-	-	-	6	6	5	-	-
1995-96	1	1	2	4	26	30	-	-	-	-	2	2	2	-	-
TOTAL GRADUATE STUDIES AND RESEARCH															
1991-92	1747	1197	2944	515	549	1064	-	-	-	-	2944	1865	1322	316	763
1992-93	1815	1350	3165	516	587	1103	-	-	-	-	3165	2065	1431	351	749
1993-94	1832	1470	3302	605	757	1362	-	-	-	-	3302	2195	1518	345	762
1994-95	1676	1434	3110	595	683	1278	-	-	-	-	3110	2101	1416	326	683
1995-96	1554	1374	2928	562	651	1213	-	-	-	-	2928	1965	1293	361	602
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1991-92	12	314	326	-	17	17	48	95	83	100	-	292	272	13	21
1992-93	31	298	329	1	15	16	108	61	74	86	-	298	283	12	19
B.Sc. in Home Economics After Degree															
1991-92	1	9	10	-	2	2	-	-	1	9	-	10	9	-	-
1992-93	-	11	11	-	4	4	-	-	-	11	-	11	11	-	-
Probationary															
1991-92	1	17	18	-	1	1	3	5	7	3	-	13	12	2	3
1992-93	-	30	30	-	-	-	8	6	9	7	-	26	26	2	2
Probationary After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1991-92	-	4	4	-	8	8	-	-	-	-	4	3	2	1	-
1992-93	1	11	12	-	6	6	-	-	-	-	12	11	11	-	1
TOTAL HOME ECONOMICS															
1991-92	14	345	359	-	28	28	51	100	91	113	4	319	296	16	24
1992-93	32	350	382	1	25	26	116	67	83	104	12	346	331	14	22
PROGRAMS IN LAW															
Bachelor of Laws															
1991-92	276	198	474	1	-	1	174	151	149	-	-	461	362	11	2
1992-93	258	217	475	-	-	-	168	165	142	-	-	467	347	6	2
1993-94	257	235	492	-	1	1	172	157	163	-	-	484	351	8	-
1994-95	242	232	474	1	1	2	171	155	148	-	-	466	315	8	-
1995-96	247	228	475	2	-	2	170	158	147	-	-	461	312	13	1
M.B.A./LL.B. Joint Program															
1991-92	11	4	15	-	-	-	6	1	8	-	-	14	13	1	-
1992-93	5	1	6	-	-	-	2	1	3	-	-	6	5	-	-
1993-94	7	1	8	-	-	-	3	-	5	-	-	6	6	2	-

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PROGRAMS IN LAW															
M.B.A./LL.B. Joint Program															
1994-95	5	1	6	-	-	-	2	1	3	-	-	6	2	-	-
1995-96	5	-	5	-	-	-	2	-	3	-	-	4	3	1	-
Visiting/Exchange															
1991-92	2	4	6	-	-	-	-	-	-	-	6	6	5	-	-
1992-93	1	4	5	1	-	1	-	-	-	-	5	4	2	-	1
1993-94	2	2	4	-	-	-	-	-	-	-	4	3	1	-	1
1994-95	4	2	6	-	-	-	-	-	-	-	6	3	3	-	3
1995-96	3	3	6	-	-	-	-	-	-	-	6	4	3	-	2
Special															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
TOTAL LAW															
1991-92	289	206	495	1	-	1	180	152	157	-	6	481	380	12	2
1992-93	264	223	487	1	-	1	170	166	145	-	6	478	355	6	3
1993-94	266	238	504	-	1	1	175	157	168	-	4	493	358	10	1
1994-95	251	235	486	1	1	2	173	156	151	-	6	475	320	8	3
1995-96	255	231	486	4	-	4	172	158	150	-	6	469	318	14	3
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1991-92	31	83	114	-	4	4	33	32	23	26	-	105	98	5	4
1992-93	34	84	118	-	1	1	36	31	23	28	-	112	110	3	3
1993-94	24	90	114	1	4	5	30	35	25	24	-	105	101	7	2
1994-95	17	62	79	-	1	1	-	27	18	34	-	73	68	6	-
1995-96	16	48	64	-	9	9	-	26	22	16	-	60	53	3	1
Doctor of Medicine															
1991-92	317	175	492	-	-	-	122	125	122	123	-	452	395	31	9
1992-93	307	173	480	2	-	2	122	118	121	119	-	436	379	40	4
1993-94	286	187	473	1	-	1	114	124	115	120	-	436	384	34	3
1994-95	263	190	453	-	-	-	106	115	118	114	-	418	376	31	4
1995-96	260	180	440	1	-	1	104	103	119	114	-	406	363	29	5
Postgraduate Certificate Program															
1991-92	310	138	448	-	-	-	-	-	-	-	448	359	274	45	44
1992-93	305	131	436	-	-	-	-	-	-	-	436	356	265	34	46
1993-94	320	127	447	-	-	-	-	-	-	-	447	369	266	36	42
1994-95	341	131	472	-	-	-	-	-	-	-	472	387	271	40	45
1995-96	329	149	478	-	-	-	-	-	-	-	478	410	266	32	36
Visiting/Exchange															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
Probationary															
1994-95	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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PROGRAMS IN MEDICINE															
Special															
1991-92	-	-	-	1	4	5	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1993-94	1	1	2	1	1	2	-	-	-	-	2	2	2	-	-
1994-95	1	1	2	-	1	1	-	-	-	-	2	2	2	-	-
1995-96	3	-	3	1	-	1	-	-	-	-	3	3	3	-	-
Special - Health Services Administration															
1991-92	-	-	-	4	10	14	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	-	-	1	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	2	2	-	1	1	-	-	-	-	2	1	1	1	-
TOTAL MEDICINE															
1991-92	658	396	1054	5	18	23	155	157	145	149	448	916	767	81	57
1992-93	646	389	1035	5	4	9	158	149	144	147	437	905	755	77	53
1993-94	632	405	1037	3	5	8	144	159	140	144	450	912	753	78	47
1994-95	623	385	1008	-	4	4	106	142	136	149	475	881	718	77	50
1995-96	608	379	987	2	11	13	104	129	141	130	483	880	686	65	42
PROGRAMS IN NATIVE STUDIES															
B.A. in Native Studies															
1991-92	17	26	43	5	3	8	15	14	8	6	-	43	42	-	-
1992-93	23	38	61	1	6	7	27	15	12	7	-	60	56	1	-
1993-94	34	50	84	3	8	11	36	24	11	13	-	82	76	2	-
1994-95	37	62	99	4	5	9	43	26	19	11	-	97	87	2	-
1995-96	44	78	122	7	12	19	52	36	18	16	-	121	112	1	-
B.A. in Native Studies After Degree															
1991-92	1	2	3	1	-	1	-	-	2	1	-	2	2	1	-
1992-93	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
1993-94	2	-	2	1	1	2	-	-	-	2	-	2	2	-	-
1994-95	2	3	5	-	-	-	-	-	5	-	-	5	4	-	-
1995-96	2	4	6	-	1	1	-	-	6	-	-	5	4	1	-
Probationary															
1991-92	8	10	18	2	5	7	8	4	6	-	-	18	16	-	-
1992-93	4	11	15	1	3	4	5	6	3	1	-	15	12	-	-
1993-94	12	20	32	2	1	3	16	8	7	1	-	32	31	-	-
1994-95	25	22	47	2	4	6	26	13	6	2	-	47	42	-	-
1995-96	11	29	40	1	6	7	21	11	4	4	-	40	36	-	-
Visiting/Exchange															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-

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PROGRAMS IN NATIVE STUDIES															
Special															
1994-95	-	5	5	-	1	1	-	-	-	-	5	5	5	-	-
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
TOTAL NATIVE STUDIES															
1991-92	26	40	66	8	8	16	23	18	16	7	2	65	61	1	-
1992-93	28	52	80	2	9	11	32	21	15	11	1	79	72	1	-
1993-94	48	71	119	6	10	16	52	32	18	16	1	117	110	2	-
1994-95	64	92	156	6	11	17	69	39	30	13	5	154	138	2	-
1995-96	57	112	169	8	19	27	73	47	28	20	1	167	153	2	-
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1991-92	22	417	439	-	-	-	181	86	94	78	-	410	383	21	8
1992-93	30	468	498	2	4	6	183	136	87	92	-	462	431	26	10
1993-94	58	664	722	-	14	14	171	191	238	122	-	680	631	31	11
1994-95	80	781	861	4	20	24	167	172	333	189	-	814	769	39	8
1995-96	68	809	877	8	24	32	127	154	381	215	-	840	787	32	5
B.Sc. in Nursing (Post-RN)															
1991-92	7	162	169	5	83	88	-	2	98	69	-	164	156	3	2
1992-93	8	133	141	3	66	69	2	-	74	65	-	138	129	2	1
1993-94	5	145	150	7	81	88	-	2	94	54	-	142	134	8	-
1994-95	4	113	117	3	82	85	-	-	61	56	-	111	106	5	1
1995-96	4	59	63	3	69	72	-	-	32	31	-	58	56	4	1
Probationary															
1991-92	1	9	10	-	-	-	-	10	-	-	-	10	7	-	-
1992-93	2	27	29	-	3	3	7	17	5	-	-	29	23	-	-
1993-94	-	6	6	-	1	1	3	3	-	-	-	6	5	-	-
1994-95	-	8	8	-	1	1	6	2	-	-	-	7	7	1	-
1995-96	-	20	20	-	-	-	1	11	7	1	-	20	17	-	-
Visiting/Exchange															
1991-92	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	3	3	-	1	1	-	-	-	-	3	-	-	-	3
Special															
1991-92	-	9	9	2	46	48	-	-	-	-	9	9	8	-	-
1992-93	-	15	15	2	50	52	-	-	-	-	15	13	11	2	-
1993-94	2	21	23	1	40	41	-	-	-	-	23	22	22	1	-
1994-95	-	9	9	-	26	26	-	-	-	-	9	8	8	1	-
1995-96	2	14	16	4	49	53	-	-	-	-	16	16	14	-	-
Special, Neonatal Nursing															
1991-92	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	8	8	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-

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PROGRAMS IN NURSING															
Special, Royal Alex Hospital															
1991-92	6	42	48	8	59	67	-	-	-	-	48	48	47	-	-
1992-93	3	25	28	13	119	132	-	-	-	-	28	28	27	-	-
1993-94	-	2	2	20	102	122	-	-	-	-	2	2	2	-	-
1994-95	-	-	-	5	36	41	-	-	-	-	-	-	-	-	-
Special, U of A Hospital															
1991-92	-	-	-	8	39	47	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1991-92	-	-	-	8	70	78	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	5	59	64	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	8	66	74	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	2	26	28	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1991-92	-	-	-	5	210	215	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	16	200	216	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	16	117	133	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	5	48	53	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1991-92	36	639	675	36	521	557	181	98	192	147	57	641	601	24	10
1992-93	43	668	711	41	515	556	192	153	166	157	43	670	621	30	11
1993-94	65	839	904	52	429	481	174	196	332	176	26	853	795	40	11
1994-95	84	911	995	19	240	259	173	174	394	245	9	940	890	46	9
1995-96	74	905	979	15	146	161	128	165	420	247	19	934	874	36	9
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1991-92	152	159	311	1	1	2	114	109	88	-	-	274	258	25	12
1992-93	197	223	420	-	-	-	112	115	103	90	-	376	354	32	12
1993-94	184	235	419	-	1	1	108	106	105	100	-	368	344	38	13
1994-95	164	243	407	-	-	-	104	106	101	96	-	362	338	38	7
1995-96	149	258	407	1	1	2	113	103	102	89	-	372	349	32	3
B.Sc. in Pharmacy (Four Year Program)															
1991-92	39	54	93	-	-	-	-	-	-	93	-	83	79	9	1
1992-93	1	-	1	-	2	2	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Probationary															
1991-92	3	1	4	-	-	-	-	4	-	-	-	3	3	-	1
1992-93	3	2	5	-	-	-	-	2	1	2	-	5	5	-	-
1993-94	4	-	4	-	1	1	-	1	1	2	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	1	2	-	-	2	2	1	-
1995-96	2	5	7	-	-	-	-	1	2	4	-	7	7	-	-
Probationary (Four Year Program)															
1991-92	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-

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PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
Special															
1991-92	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	1	1	2	5	1	6	-	-	-	-	2	1	1	1	-
1993-94	2	1	3	-	1	1	-	-	-	-	3	1	1	2	-
1994-95	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1995-96	-	1	1	4	5	9	-	-	-	-	1	-	-	-	1
TOTAL PHARMACY AND PHARMACEUT. SCIENCES															
1991-92	199	216	415	1	1	2	114	113	88	97	3	366	346	35	14
1992-93	202	226	428	5	3	8	112	117	104	93	2	383	361	33	12
1993-94	190	236	426	-	3	3	108	107	106	102	3	373	349	40	13
1994-95	164	247	411	1	1	2	105	107	103	96	-	365	341	39	7
1995-96	151	265	416	5	6	11	113	105	104	93	1	380	357	32	4
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
B.A. in Recreation Administration															
1991-92	46	106	152	1	3	4	-	38	34	80	-	150	142	1	1
1992-93	34	90	124	3	7	10	-	26	48	50	-	122	114	-	2
1993-94	37	58	95	-	2	2	36	26	29	4	-	91	82	3	1
1994-95	52	101	153	-	1	1	42	40	39	32	-	149	135	2	2
1995-96	41	121	162	-	1	1	41	33	41	47	-	159	145	2	1
B.A. (Recreation Admin. - 3 Yr Pgm)															
1993-94	14	35	49	-	1	1	-	-	-	49	-	49	47	-	-
1994-95	1	3	4	-	-	-	-	-	-	4	-	4	4	-	-
Bachelor of Physical Education															
1991-92	207	187	394	11	8	19	90	69	102	133	-	383	338	6	5
1992-93	193	205	398	2	8	10	104	68	111	115	-	388	344	5	5
1993-94	194	207	401	7	8	15	88	87	94	132	-	394	357	5	2
1994-95	205	206	411	5	4	9	89	83	122	117	-	404	363	7	-
1995-96	200	252	452	7	11	18	127	90	96	139	-	444	398	5	3
Bachelor of Phys Education After Degree															
1992-93	2	1	3	-	-	-	-	-	3	-	-	3	2	-	-
1993-94	2	1	3	-	-	-	-	-	3	-	-	3	3	-	-
Combined B.P.E./B.Ed.															
1991-92	21	21	42	-	-	-	25	17	-	-	-	41	35	1	-
1992-93	26	27	53	1	-	1	25	13	15	-	-	52	44	1	-
1993-94	29	27	56	-	-	-	21	17	18	-	-	55	52	1	-
1994-95	36	22	58	-	1	1	21	19	18	-	-	58	55	-	-
1995-96	43	24	67	2	1	3	31	19	17	-	-	67	63	-	-
Combined B.P.E./B.Ed. Secondary Route															
1992-93	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1995-96	1	1	2	-	-	-	2	-	-	-	-	2	2	-	-

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PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
Visiting															
1991-92	1	1	2	-	1	1	-	-	-	-	2	2	1	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1994-95	3	2	5	-	-	-	-	-	-	-	5	2	1	-	3
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
Visiting, Recreation and Leisure Studies															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Visiting, Physical Education/Sports															
1991-92	-	2	2	-	1	1	-	-	-	-	2	2	1	-	-
1992-93	2	2	4	-	1	1	-	-	-	-	4	4	4	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1991-92	6	4	10	1	-	1	-	1	2	7	-	10	10	-	-
1992-93	20	11	31	-	-	-	4	14	5	8	-	30	30	1	-
1993-94	22	17	39	1	1	2	12	13	9	5	-	39	34	-	-
1994-95	2	1	3	-	-	-	-	2	-	1	-	3	3	-	-
1995-96	6	1	7	-	-	-	4	2	1	-	-	7	6	-	-
Probationary, B.A. Rec Admin 4 Yr Pgm															
1991-92	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, B.A. Rec Admin 3 Yr Pgm															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, Physical Education/Sports															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1991-92	2	2	4	1	1	2	-	-	-	-	4	3	3	-	1
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	5	3	8	-	2	2	-	-	-	-	8	7	5	-	1
1994-95	1	4	5	5	2	7	-	-	-	-	5	5	5	-	-
1995-96	5	3	8	3	3	6	-	-	-	-	8	8	6	-	-
Special, Recreation and Leisure Studies															
1991-92	1	1	2	-	2	2	-	-	-	-	2	2	2	-	-
1992-93	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1993-94	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special, Physical Education/Sports															
1991-92	6	4	10	4	-	4	-	-	-	-	10	10	8	-	-
1992-93	5	7	12	5	4	9	-	-	-	-	12	11	10	1	-
1993-94	12	10	22	6	5	11	-	-	-	-	22	22	21	-	-
1994-95	5	5	10	2	-	2	-	-	-	-	10	10	9	-	-

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PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
TOTAL PHYSICAL EDUCATION AND RECREATION															
1991-92	291	330	621	18	16	34	115	125	138	222	21	606	542	8	7
1992-93	286	344	630	11	21	32	134	121	182	173	20	615	553	8	7
1993-94	321	360	681	15	19	34	157	144	153	192	35	667	608	9	5
1994-95	306	345	651	12	8	20	152	144	180	154	21	637	577	9	5
1995-96	297	404	701	12	16	28	205	144	155	186	11	690	623	7	4
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1991-92	10	74	84	-	-	-	-	72	6	6	-	76	61	2	6
1992-93	17	115	132	-	3	3	-	59	72	1	-	123	104	2	7
1993-94	24	147	171	-	-	-	-	49	54	68	-	160	134	5	6
1994-95	26	135	161	-	-	-	-	63	50	48	-	154	127	5	2
1995-96	24	131	155	1	3	4	-	54	72	29	-	149	120	5	1
B.Sc. in Occup. Ther., Degree Completion															
1991-92	3	5	8	-	3	3	-	-	-	8	-	-	-	7	1
1992-93	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
1993-94	-	2	2	-	-	-	-	-	-	2	-	-	-	2	-
1994-95	-	1	1	-	1	1	-	-	-	1	-	-	-	1	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. in Occup. Ther., Four Year Program															
1991-92	11	86	97	-	1	1	-	12	63	22	-	92	77	5	-
1992-93	10	72	82	-	-	-	-	17	8	57	-	78	62	4	-
1993-94	4	55	59	-	1	1	-	40	12	7	-	57	47	2	-
1994-95	4	61	65	-	1	1	-	15	35	15	-	60	49	4	1
1995-96	6	57	63	-	-	-	-	19	16	28	-	60	48	2	1
B.Sc. in Physical Therapy															
1991-92	14	26	40	-	-	-	10	18	5	7	-	37	30	-	3
1992-93	13	25	38	-	-	-	6	8	20	4	-	35	30	-	3
1993-94	13	22	35	-	2	2	3	5	8	19	-	31	25	2	2
1994-95	7	10	17	-	-	-	2	3	4	8	-	15	12	2	-
1995-96	12	10	22	-	-	-	11	2	5	4	-	20	17	2	-
B.Sc. in Phys. Ther., Degree Completion															
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1992-93	3	3	6	-	-	-	-	-	-	6	-	1	1	3	2
1993-94	1	2	3	-	1	1	-	-	-	3	-	-	-	2	1
1994-95	-	3	3	-	-	-	-	-	-	3	-	2	2	1	-
1995-96	-	3	3	-	-	-	-	-	-	3	-	1	1	1	1
B.Sc. in Phys. Ther., Four Year Program															
1991-92	58	162	220	-	-	-	57	49	59	55	-	208	181	7	5
1992-93	58	164	222	-	1	1	61	58	45	58	-	209	175	8	5
1993-94	65	162	227	-	-	-	65	62	57	43	-	219	190	6	2
1994-95	72	171	243	-	-	-	65	63	60	55	-	237	212	5	1
1995-96	78	157	235	-	1	1	57	66	54	58	-	228	206	6	1

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PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Speech Pathology and Audiology															
1991-92	3	62	65	-	3	3	-	-	36	29	-	60	53	3	2
1992-93	1	32	33	-	-	-	-	-	4	29	-	29	24	2	2
Probationary															
1991-92	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	1	-	-	-	-	-	1	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Special															
1991-92	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	13	13	-	-	-	-	1	1	1	-	-
1993-94	2	1	3	-	5	5	-	-	-	-	3	3	3	-	-
1994-95	-	1	1	-	3	3	-	-	-	-	1	-	-	1	-
1995-96	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
Visiting															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL REHABILITATION MEDICINE															
1991-92	101	415	516	1	10	11	67	151	169	128	1	473	402	24	19
1992-93	103	415	518	-	18	18	67	142	149	157	3	478	398	21	19
1993-94	109	392	501	-	9	9	69	156	131	142	3	470	399	20	11
1994-95	110	382	492	-	5	5	67	145	149	130	1	468	402	20	4
1995-96	120	359	479	2	8	10	68	142	147	122	-	459	392	16	4
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1991-92	-	3	3	1	2	3	-	-	3	-	-	3	2	-	-
1992-93	-	2	2	-	1	1	-	1	1	-	-	2	2	-	-
1993-94	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
B.A. (Specialized)															
1991-92	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
B.A. (Four Year Program)															
1991-92	29	77	106	-	7	7	56	22	14	14	-	102	89	4	-
1992-93	32	74	106	2	5	7	45	36	12	13	-	103	92	3	-
1993-94	21	50	71	2	3	5	27	23	12	9	-	69	60	1	1
1994-95	15	52	67	2	3	5	29	14	14	10	-	64	60	2	1
1995-96	23	69	92	4	6	10	55	17	11	9	-	88	77	3	1
B.A. (Four Year Program) After Degree															
1992-93	1	-	1	-	1	1	-	-	1	-	-	1	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	-	-	1	-

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PROGRAMS IN SAINT-JEAN															
B.A. in Canadian Studies															
1991-92	1	2	3	1	1	2	2	1	-	-	-	3	2	-	-
1992-93	1	3	4	1	1	2	-	1	2	1	-	4	4	-	-
1993-94	2	8	10	-	1	1	2	2	3	3	-	10	9	-	-
1994-95	2	7	9	-	1	1	2	1	2	4	-	9	8	-	-
1995-96	2	5	7	-	-	-	2	-	2	3	-	7	5	-	-
Special Certificate															
1991-92	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed.															
1991-92	1	2	3	-	-	-	1	-	1	1	-	3	3	-	-
1992-93	2	4	6	-	1	1	5	-	1	-	-	6	6	-	-
1993-94	2	3	5	1	-	1	5	-	-	-	-	5	5	-	-
1994-95	5	7	12	-	-	-	6	3	3	-	-	12	8	-	-
1995-96	3	4	7	2	-	2	1	3	1	2	-	7	4	-	-
B Ed. After Degree															
1992-93	-	2	2	-	-	-	-	-	2	-	-	1	1	1	-
1993-94	3	1	4	-	-	-	-	-	4	-	-	4	4	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
Probationary B.Ed. After Degree															
1994-95	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
B.Ed. Elementary Route															
1991-92	22	166	188	1	10	11	60	50	47	31	-	183	151	5	-
1992-93	25	187	212	1	8	9	73	56	42	41	-	203	166	9	-
1993-94	23	166	189	-	5	5	60	43	44	42	-	182	152	6	1
1994-95	16	153	169	-	6	6	52	37	38	42	-	163	137	5	1
1995-96	11	118	129	-	6	6	15	37	37	40	-	125	106	4	-
B.Ed. Elementary Route After Degree															
1991-92	2	17	19	-	2	2	-	-	12	7	-	19	15	-	-
1992-93	-	17	17	-	3	3	-	-	10	7	-	14	10	3	-
1993-94	2	16	18	1	5	6	-	-	12	6	-	14	10	3	1
1994-95	2	11	13	3	-	3	-	-	7	6	-	9	8	3	1
1995-96	2	8	10	-	-	-	-	-	6	4	-	8	7	2	-
Probationary Elementary Route															
1991-92	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1992-93	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	9	9	1	-	1	6	3	-	-	-	9	9	-	-
1994-95	1	6	7	-	-	-	4	2	1	-	-	7	6	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
Probationary Elementary Rte After Degree															
1992-93	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-

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PROGRAMS IN SAINT-JEAN															
B.Ed. Secondary Route															
1991-92	46	71	117	-	2	2	46	32	15	24	-	111	100	5	1
1992-93	44	73	117	1	5	6	34	43	28	12	-	113	99	2	2
1993-94	37	92	129	2	3	5	40	39	27	23	-	126	108	2	1
1994-95	36	74	110	-	5	5	22	32	26	30	-	109	93	1	-
1995-96	24	49	73	-	1	1	4	17	24	28	-	73	58	-	-
B.Ed. Secondary Route After Degree															
1991-92	9	15	24	1	-	1	-	-	16	8	-	23	23	1	-
1992-93	8	12	20	1	1	2	-	-	10	10	-	20	17	-	-
1993-94	11	12	23	-	1	1	-	-	12	11	-	21	14	2	-
1994-95	8	14	22	-	1	1	-	-	11	11	-	19	14	3	-
1995-96	4	7	11	1	1	2	-	-	5	6	-	10	8	1	-
Probationary Secondary Route															
1991-92	3	2	5	-	-	-	-	2	2	1	-	4	2	-	1
1992-93	2	2	4	-	-	-	1	-	2	1	-	4	4	-	-
1993-94	1	6	7	-	-	-	3	3	1	-	-	7	5	-	-
1994-95	2	6	8	-	-	-	1	3	3	1	-	8	5	-	-
1995-96	2	-	2	-	-	-	-	-	1	1	-	2	1	-	-
Probationary Secondary Rte After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1991-92	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
1994-95	-	3	3	-	-	-	3	-	-	-	-	3	3	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	-	4	4	-	-	-	2	2	-	-	-	4	4	-	-
1992-93	1	3	4	-	-	-	2	1	1	-	-	4	4	-	-
1993-94	5	3	8	-	-	-	4	2	1	1	-	8	8	-	-
1994-95	3	5	8	1	-	1	3	2	1	2	-	8	8	-	-
1995-96	4	2	6	-	-	-	-	4	1	1	-	5	5	1	-
Combined B.Ed./B.Sc. Secondary (Probat.)															
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	-	-	-
Diploma in Education															
1991-92	-	1	1	3	3	6	1	-	-	-	-	1	1	-	-
1992-93	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
B.Sc. (Four Year General Program)															
1991-92	17	27	44	3	1	4	26	12	4	2	-	39	35	4	1
1992-93	19	29	48	1	1	2	27	11	8	2	-	43	40	3	2
1993-94	21	32	53	-	1	1	34	12	5	2	-	48	42	4	1
1994-95	21	24	45	1	2	3	28	9	3	5	-	42	36	3	-

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PROGRAMS IN SAINT-JEAN															
B.Sc. (Four Year General Program)															
1995-96	19	28	47	1	1	2	24	16	4	3	-	41	38	4	2
B.Sc. (Four Year General) After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (General)															
1991-92	3	-	3	-	-	-	-	-	3	-	-	3	3	-	-
1992-93	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting/Exchange															
1991-92	3	3	6	-	-	-	-	-	-	-	6	6	2	-	-
1992-93	-	2	2	-	-	-	-	-	-	-	2	2	-	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1994-95	-	4	4	-	-	-	-	-	-	-	4	2	1	-	2
1995-96	-	3	3	-	2	2	-	-	-	-	3	2	1	-	1
Probationary															
1991-92	5	5	10	-	1	1	3	4	2	1	-	9	8	-	1
1992-93	-	4	4	-	-	-	1	2	1	-	-	4	3	-	-
1993-94	4	4	8	-	-	-	1	5	1	1	-	5	5	3	-
1994-95	1	6	7	-	-	-	2	2	2	1	-	7	7	-	-
1995-96	-	7	7	1	-	1	4	2	1	-	-	7	7	-	-
Special															
1991-92	2	3	5	2	2	4	-	-	-	-	5	3	2	2	-
1992-93	2	4	6	-	4	4	-	-	-	-	6	3	2	3	-
1993-94	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	2	2	-	-	-	-	1	1	-	-	-
1995-96	3	-	3	1	5	6	-	-	-	-	3	3	3	-	-
TOTAL SAINT-JEAN															
1991-92	145	406	551	12	32	44	201	125	119	95	11	526	452	21	4
1992-93	140	420	560	8	35	43	189	153	122	88	8	532	455	24	4
1993-94	133	404	537	11	27	38	182	133	122	98	2	511	434	21	5
1994-95	116	376	492	9	21	30	154	105	114	114	5	470	400	17	5
1995-96	100	309	409	11	23	34	105	102	98	98	6	388	330	17	4
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1991-92	1597	1198	2795	74	41	115	1370	675	450	300	-	2549	2421	138	108
1992-93	1615	1367	2982	61	34	95	1452	748	409	373	-	2732	2582	144	106
1993-94	1595	1411	3006	61	56	117	1416	798	420	372	-	2770	2613	149	87
1994-95	1478	1346	2824	72	41	113	1056	923	486	359	-	2616	2443	143	65
1995-96	1528	1409	2937	61	37	98	1244	800	514	379	-	2742	2552	143	52
B.Sc. (Four Year General) After Degree															
1991-92	19	14	33	5	6	11	-	-	27	6	-	28	27	3	2
1992-93	20	17	37	4	8	12	-	-	32	5	-	30	27	2	5

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PROGRAMS IN SCIENCE															
B.Sc. (Four Year General) After Degree															
1993-94	28	25	53	7	7	14	-	-	42	11	-	49	44	1	3
1994-95	35	17	52	4	3	7	-	-	33	19	-	49	45	2	1
1995-96	26	18	44	11	4	15	-	-	29	15	-	38	34	4	2
B.Sc. (Four Year Gen) Business Minor															
1995-96	5	3	8	-	-	-	-	2	5	1	-	7	6	1	-
B.Sc. (Three Year General Program)															
1991-92	18	2	20	10	4	14	-	3	17	-	-	19	19	1	-
1992-93	14	2	16	7	3	10	-	4	12	-	-	14	14	2	-
1993-94	3	3	6	8	-	8	-	-	6	-	-	4	4	2	-
B.Sc. (Three Year General) After Degree															
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (Honors)															
1991-92	243	114	357	1	1	2	102	94	78	83	-	307	290	29	21
1992-93	221	129	350	1	1	2	98	99	83	70	-	303	283	30	17
1993-94	232	154	386	-	3	3	113	97	94	82	-	346	328	24	16
1994-95	247	188	435	2	1	3	143	123	89	80	-	399	379	23	13
1995-96	262	190	452	-	1	1	109	141	118	84	-	424	399	22	6
B.Sc. (Honors) Industrial Internship															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	3	1	4	4	-	-
1995-96	4	6	10	-	-	-	-	-	-	5	5	8	8	2	-
B.Sc. (Honors) After Degree															
1991-92	4	1	5	-	1	1	-	-	3	2	-	4	3	-	1
1992-93	3	1	4	-	-	-	-	-	1	3	-	3	2	1	-
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	1	-	-
1994-95	1	2	3	-	-	-	-	-	2	1	-	3	1	-	-
1995-96	2	2	4	-	-	-	-	-	1	3	-	3	2	1	-
B.Sc. (Specialized)															
1991-92	463	297	760	11	6	17	132	194	226	208	-	657	632	36	67
1992-93	432	284	716	14	6	20	103	206	209	198	-	604	578	42	70
1993-94	420	303	723	14	6	20	111	189	232	191	-	604	580	53	66
1994-95	444	354	798	21	13	34	148	205	220	225	-	698	667	52	48
1995-96	457	383	840	12	9	21	135	268	230	207	-	757	724	52	31
B.Sc. (Specialized) Indust. Internship															
1992-93	5	1	6	-	-	-	-	-	4	2	-	5	5	1	-
1993-94	10	1	11	-	-	-	-	-	4	3	4	10	10	1	-
1994-95	19	2	21	-	-	-	-	-	4	9	8	18	18	3	-
1995-96	29	2	31	1	-	1	-	-	5	11	15	28	25	3	-

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PROGRAMS IN SCIENCE															
B.Sc. (Specialized) After Degree															
1991-92	13	10	23	1	2	3	-	-	12	11	-	20	20	2	1
1992-93	18	7	25	3	2	5	-	-	15	10	-	20	18	4	1
1993-94	17	11	28	4	2	6	-	-	13	15	-	22	20	3	3
1994-95	29	14	43	5	5	10	-	-	30	13	-	36	36	5	2
1995-96	32	12	44	1	3	4	-	-	20	24	-	34	33	10	-
B.Sc. (Spec) After Degree Ind. Intern.															
1994-95	3	2	5	-	-	-	-	-	1	4	-	4	4	1	-
1995-96	4	2	6	-	-	-	-	-	1	5	-	6	6	-	-
Diploma After Previous Degree															
1991-92	9	1	10	-	-	-	-	-	-	-	10	9	3	-	1
1992-93	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	-	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	1	-	-
Special Certificate (Honors)															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	4	-	4	-	-	-	1	-	-	-	3	4	4	-	-
1993-94	7	1	8	-	-	-	-	-	-	-	8	8	8	-	-
1994-95	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1995-96	6	1	7	1	-	1	-	-	-	-	7	7	7	-	-
Special Certificate (Special)															
1991-92	11	2	13	4	3	7	-	-	-	-	13	11	10	2	-
1992-93	19	6	25	4	1	5	-	-	-	-	25	22	20	1	2
1993-94	21	6	27	3	3	6	-	-	-	-	27	21	21	5	1
1994-95	25	6	31	4	-	4	-	-	-	-	31	27	26	4	-
1995-96	22	7	29	4	1	5	-	-	-	-	29	24	24	5	-
Spec Certificate (Industrial Internship)															
1994-95	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	3	3	-	-
Spec Cert (Ind. Internship) After Degree															
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special Certificate After Degree															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
Visiting/Exchange															
1991-92	4	8	12	3	-	3	-	-	-	-	12	6	4	-	6
1992-93	2	2	4	-	2	2	-	-	-	-	4	2	1	-	2
1993-94	4	1	5	-	1	1	-	-	-	-	5	1	1	-	4
1994-95	8	9	17	1	-	1	-	-	-	-	17	6	3	-	11
1995-96	6	9	15	-	1	1	-	-	-	-	15	8	3	-	7

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
Probationary															
1991-92	162	61	223	13	5	18	35	79	71	38	-	198	189	13	12
1992-93	88	49	137	7	5	12	24	51	36	26	-	127	117	7	3
1993-94	124	76	200	7	2	9	64	83	39	14	-	182	173	12	6
1994-95	14	24	38	2	-	2	6	22	8	2	-	31	29	5	2
1995-96	17	14	31	-	-	-	4	11	10	6	-	29	26	-	2
Probationary, After Degree															
1991-92	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	1	-	1	-	1	1	-	-	-	1	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Special															
1991-92	43	27	70	20	11	31	-	-	-	-	70	56	50	10	4
1992-93	52	30	82	17	19	36	-	-	-	-	82	71	69	7	4
1993-94	12	8	20	6	5	11	-	-	-	-	20	16	15	4	-
1994-95	3	-	3	1	-	1	-	-	-	-	3	2	2	1	-
TOTAL SCIENCE															
1991-92	2587	1736	4323	143	80	223	1639	1045	885	648	106	3866	3670	234	223
1992-93	2498	1896	4394	119	81	200	1678	1108	802	688	118	3943	3725	241	210
1993-94	2478	2002	4480	111	86	197	1704	1167	853	689	67	4039	3821	255	186
1994-95	2318	1965	4283	112	63	175	1353	1273	873	716	68	3902	3664	239	142
1995-96	2408	2059	4467	92	56	148	1492	1222	934	740	79	4124	3857	243	100
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1991-92	-	-	-	259	462	721	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	343	523	866	-	-	-	-	-	-	-	-	-
1993-94	4	4	8	315	536	851	-	-	-	-	8	7	7	-	1
1994-95	2	2	4	287	445	732	-	-	-	-	4	3	3	-	1
1995-96	3	6	9	198	363	561	-	-	-	-	9	7	7	2	-
UNCLASSIFIED - SPECIAL PROGRAM															
1991-92	10	23	33	40	113	153	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	39	119	158	-	-	-	-	71	71	67	-	-
1993-94	25	54	79	92	188	280	-	-	-	-	79	79	76	-	-
1994-95	25	56	81	94	198	292	-	-	-	-	81	80	78	1	-
1995-96	18	62	80	58	197	255	-	-	-	-	80	80	73	-	-
UNCLASSIFIED STUDENT TOTAL															
1991-92	10	23	33	299	575	874	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	382	642	1024	-	-	-	-	71	71	67	-	-
1993-94	29	58	87	407	724	1131	-	-	-	-	87	86	83	-	1
1994-95	27	58	85	381	643	1024	-	-	-	-	85	83	81	1	1
1995-96	21	68	89	256	560	816	-	-	-	-	89	87	80	2	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

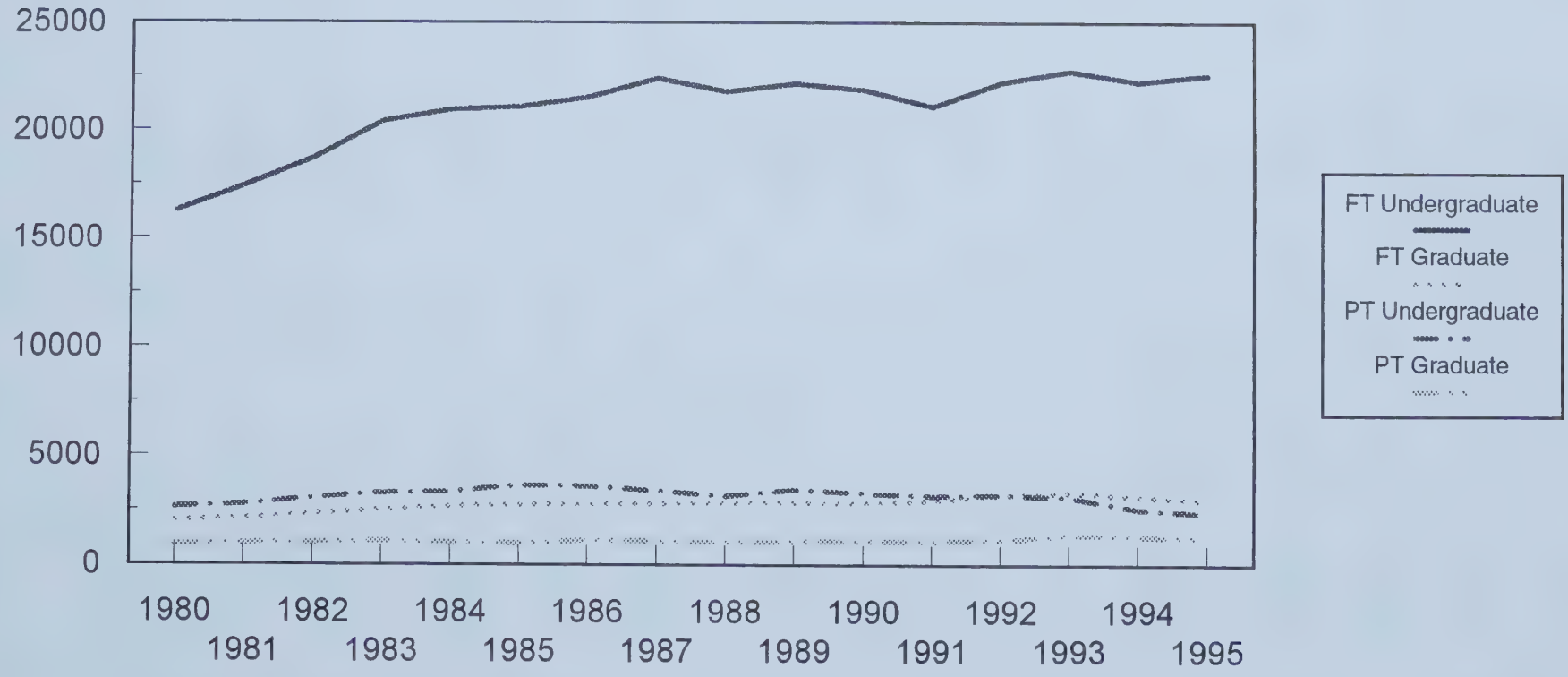
TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1991-92	11840	12222	24062	1508	2712	4220	5317	5365	5006	4440	3934	21327	19430	1232	1503
1992-93	12241	13137	25378	1554	2743	4297	6130	5375	5229	4404	4240	22624	20529	1301	1453
1993-94	12335	13714	26049	1621	2824	4445	6058	5632	5418	4554	4387	23260	21105	1370	1419
1994-95	11808	13554	25362	1537	2278	3815	5475	5706	5387	4619	4175	22802	20624	1335	1225
1995-96	11819	13683	25502	1421	2131	3552	5592	5759	5698	4433	4020	23120	20833	1366	1016

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

Figure 2.1.1 - Winter Session Student Enrolment

1980-81 to 1995-96



Enrolment count as of Dec 1.

Figure 2.1.2 - Intersession Student Enrolment

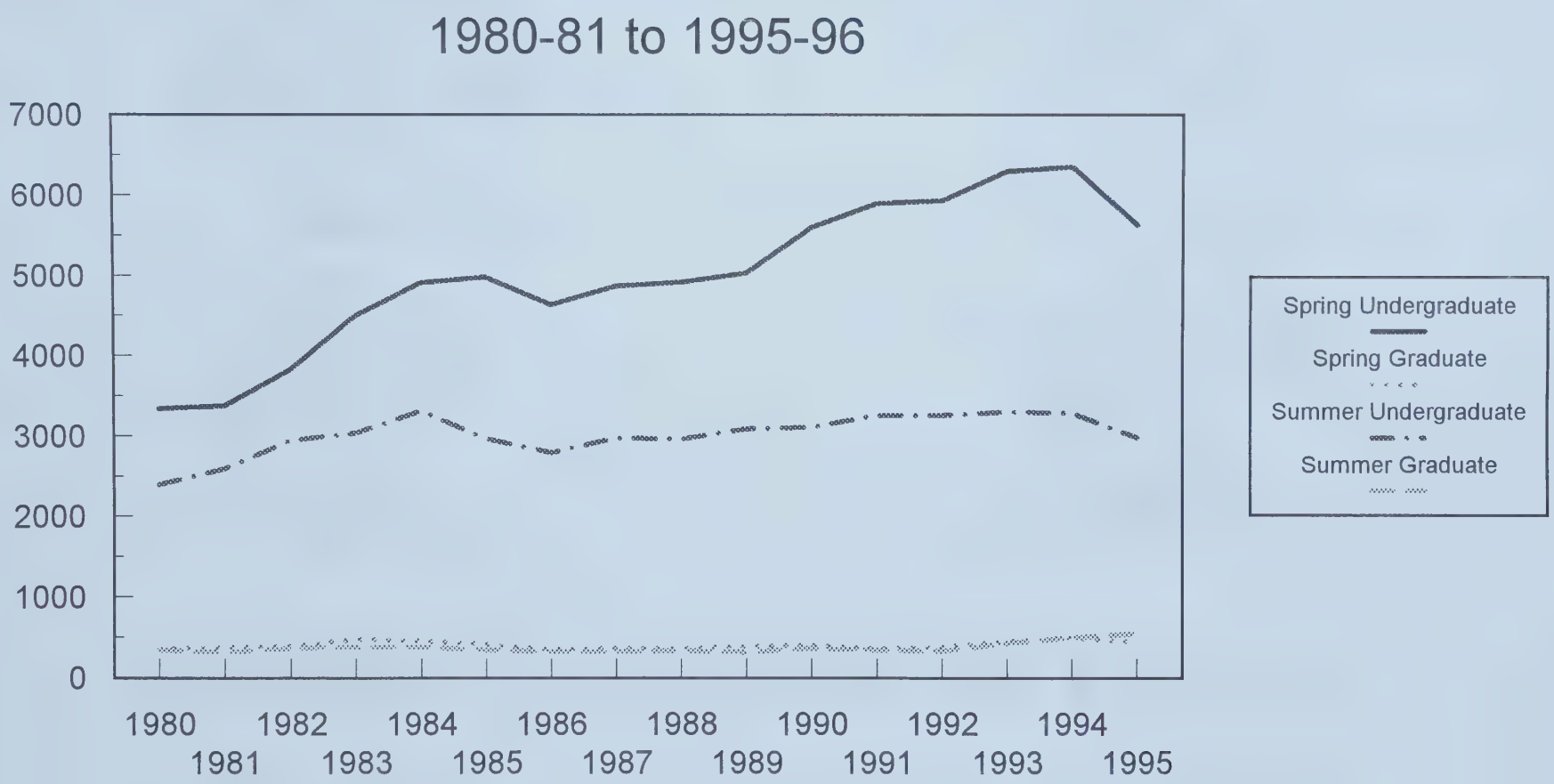
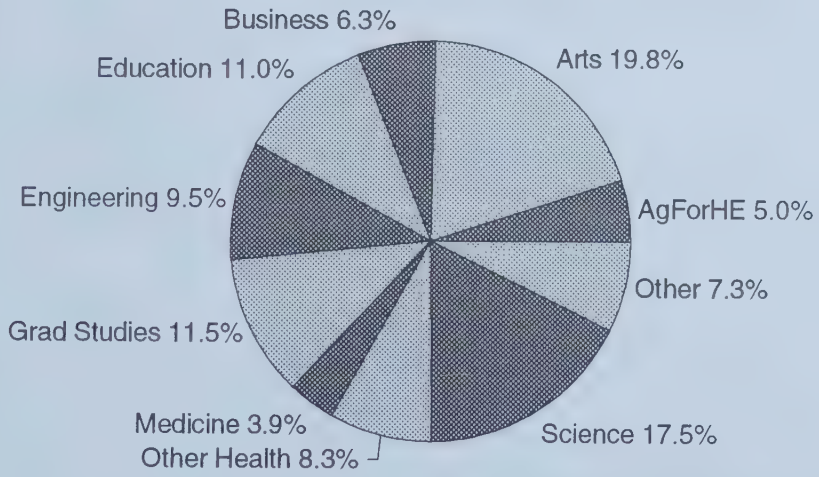
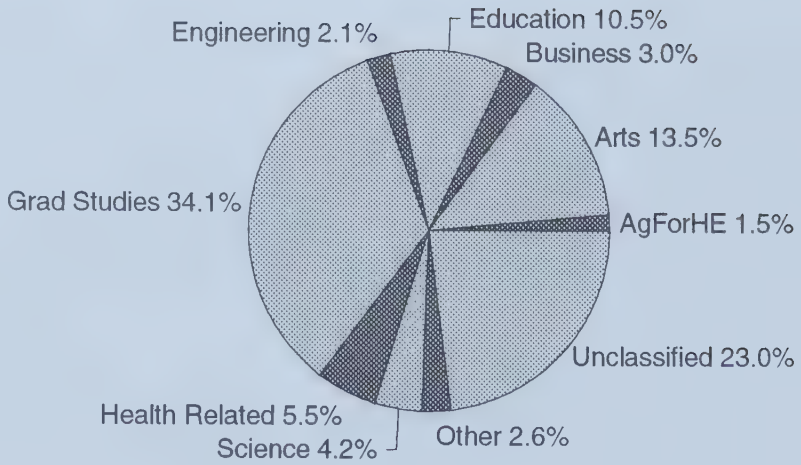


Figure 2.1.3 - Winter Session Student Enrolment by Faculty

1995-96 Full-time



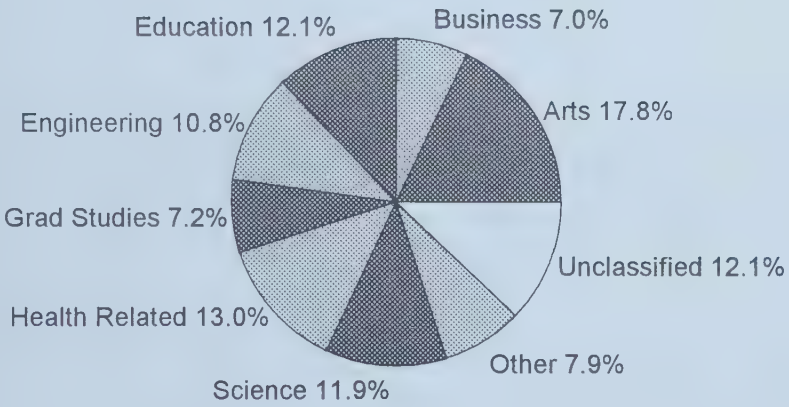
1995-96 Part-time



Enrolment count as of Dec 1, 1995.

Figure 2.1.4 - Intersession Student Enrolment by Faculty

1995-96 Spring



1995-96 Summer

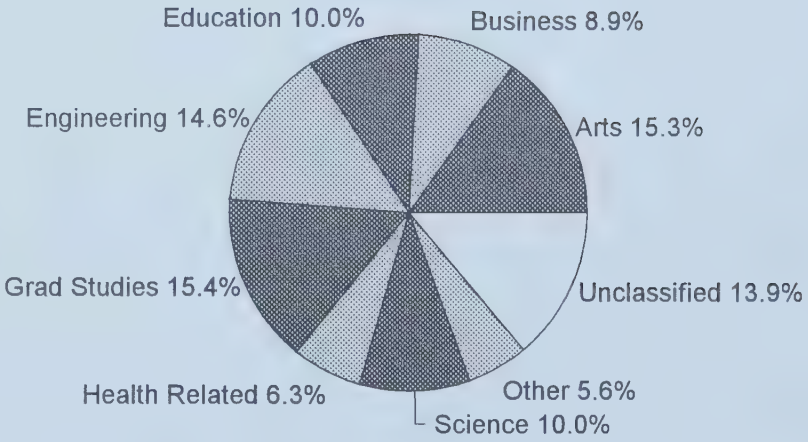


TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Agricultural Engineering																		
1991-92	-	-	-	-	8	3	4	-	1	1	-	-	9	4	13	4	-	4
1992-93	-	-	-	-	2	1	-	-	-	1	-	-	2	2	4	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Agricultural, Food and Nutritional Sciences																		
1994-95	35	25	2	4	15	19	6	8	-	4	-	1	50	48	98	8	13	21
1995-96	33	19	3	4	21	30	4	4	1	-	-	-	55	49	104	7	8	15
Animal Science																		
1991-92	20	6	3	-	11	10	4	-	1	-	-	-	32	16	48	7	-	7
1992-93	14	10	1	-	10	5	3	-	-	-	-	-	24	15	39	4	-	4
1993-94	21	8	4	-	6	6	4	1	1	1	-	-	28	15	43	8	1	9
1994-95	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-
Clothing and Textiles																		
1993-94	-	2	-	-	3	10	1	4	-	-	-	-	3	12	15	1	4	5
1994-95	-	1	-	-	1	9	-	1	-	-	-	-	1	10	11	-	1	1
Entomology																		
1991-92	6	2	-	-	4	3	2	-	-	-	-	-	10	5	15	2	-	2
1992-93	6	2	-	-	4	2	-	-	-	-	-	-	10	4	14	-	-	-
1993-94	6	1	1	1	8	5	-	1	-	-	-	-	14	6	20	1	2	3
Family Studies																		
1993-94	-	4	-	-	2	9	-	8	-	-	-	-	2	13	15	-	8	8
1994-95	-	2	-	-	2	5	-	4	-	-	-	-	2	7	9	-	4	4
Foods and Nutrition																		
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	1	1	-	1	1
Food Science																		
1991-92	4	4	1	-	3	6	1	-	-	1	-	-	7	11	18	2	-	2
1992-93	3	6	1	-	1	4	1	-	1	1	-	-	5	11	16	2	-	2
1993-94	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	3	3
Food Science and Nutrition																		
1993-94	4	5	2	3	4	18	-	3	-	-	-	-	8	23	31	2	6	8
Forest Science																		
1991-92	18	4	1	1	13	7	2	1	2	-	1	-	33	11	44	4	2	6
1992-93	15	5	2	1	19	5	5	2	1	-	-	-	35	10	45	7	3	10
1993-94	12	6	3	1	18	7	8	2	-	-	-	-	30	13	43	11	3	14
Human Ecology																		
1993-94	-	-	-	-	-	14	-	2	-	-	-	-	-	14	14	-	2	2

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Human Ecology																		
1994-95	-	-	-	-	-	15	-	4	-	-	-	-	-	15	15	-	4	4
1995-96	1	1	-	2	-	26	1	9	-	1	-	1	1	28	29	1	12	13
Plant Science																		
1991-92	12	5	1	-	9	6	3	1	6	1	-	-	27	12	39	4	1	5
1992-93	13	5	1	1	11	9	2	-	1	-	-	-	25	14	39	3	1	4
1993-94	13	7	-	-	9	6	2	1	-	2	-	-	22	15	37	2	1	3
Renewable Resources																		
1994-95	27	6	3	2	19	20	7	4	2	2	-	-	48	28	76	10	6	16
1995-96	23	8	5	1	19	21	9	1	2	1	1	-	44	30	74	15	2	17
Rural Economy																		
1991-92	1	-	-	-	14	9	5	2	1	-	-	1	16	9	25	5	3	8
1992-93	4	-	-	-	13	8	5	3	1	-	-	1	18	8	26	5	4	9
1993-94	7	-	-	1	13	9	3	2	-	2	1	-	20	11	31	4	3	7
1994-95	11	3	1	-	12	16	6	-	1	-	1	-	24	19	43	8	-	8
1995-96	12	3	1	-	14	10	5	6	-	1	-	-	26	14	40	6	6	12
Soil Science																		
1991-92	10	4	-	-	8	3	2	-	-	-	-	-	18	7	25	2	-	2
1992-93	10	3	1	1	8	3	2	-	1	-	-	-	19	6	25	3	1	4
1993-94	6	2	3	1	9	7	3	-	1	-	-	-	16	9	25	6	1	7
1994-95	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS																		
1991-92	71	25	6	1	70	47	23	4	11	3	1	1	152	75	227	30	6	36
1992-93	65	31	6	3	68	37	18	5	5	2	-	1	138	70	208	24	9	33
1993-94	69	35	13	9	72	94	21	24	2	5	1	2	143	134	277	35	35	70
1994-95	74	37	6	6	51	84	19	21	3	6	1	1	128	127	255	26	28	54
1995-96	69	31	9	7	54	87	19	20	3	3	1	1	126	121	247	29	28	57
DEPARTMENTS IN ARTS																		
Anthropology																		
1991-92	4	8	2	2	12	20	1	-	-	-	-	-	16	28	44	3	2	5
1992-93	4	10	-	1	17	22	1	2	1	1	-	-	22	33	55	1	3	4
1993-94	5	16	-	-	13	19	-	2	-	-	-	-	18	35	53	-	2	2
1994-95	6	19	1	2	9	23	1	3	-	-	-	-	15	42	57	2	5	7
1995-96	10	23	-	1	6	16	5	1	-	-	-	-	16	39	55	5	2	7
Art and Design																		
1991-92	-	-	-	-	13	17	-	2	-	-	-	-	13	17	30	-	2	2
1992-93	-	-	-	-	13	16	-	7	-	-	-	-	13	16	29	-	7	7
1993-94	-	-	-	-	15	21	4	3	1	-	-	-	16	21	37	4	3	7

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Art and Design																		
1994-95	-	-	-	-	17	23	4	4	-	-	-	-	17	23	40	4	4	8
1995-96	-	-	-	-	18	18	4	3	-	-	-	-	18	18	36	4	3	7
Classics																		
1991-92	2	4	-	-	1	1	1	-	-	1	-	-	3	6	9	1	-	1
1992-93	2	5	-	-	-	6	2	-	-	-	-	-	2	11	13	2	-	2
1993-94	1	5	-	-	4	6	-	1	-	1	-	-	5	12	17	-	1	1
Comparative Literature																		
1991-92	10	13	2	-	-	9	-	2	-	-	-	-	10	22	32	2	2	4
Comparative Literature and Film Studies																		
1992-93	9	15	1	-	3	14	1	5	-	1	-	-	12	30	42	2	5	7
1993-94	10	15	2	3	6	15	1	7	-	3	1	-	16	33	49	4	10	14
1994-95	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Comparative Studies of Literature, Film & Religion																		
1994-95	13	17	1	3	5	14	1	4	-	1	-	-	18	32	50	2	7	9
Drama																		
1991-92	1	-	-	-	7	11	4	4	-	-	-	-	8	11	19	4	4	8
1992-93	-	-	-	-	14	12	1	3	1	-	-	-	15	12	27	1	3	4
1993-94	-	-	-	-	12	11	1	4	-	-	-	-	12	11	23	1	4	5
1994-95	-	-	-	-	6	11	6	6	-	-	-	-	6	11	17	6	6	12
1995-96	-	-	-	-	5	12	2	3	-	-	-	-	5	12	17	2	3	5
Economics																		
1991-92	4	2	-	-	15	14	2	1	1	-	-	-	20	16	36	2	1	3
1992-93	7	2	-	-	16	17	2	2	1	1	-	-	24	20	44	2	2	4
1993-94	12	3	-	-	16	12	3	5	3	1	-	-	31	16	47	3	5	8
1994-95	6	3	-	2	15	5	3	5	1	2	-	-	22	10	32	3	7	10
1995-96	4	4	1	1	3	3	6	-	1	-	-	-	8	7	15	7	1	8
English																		
1991-92	23	33	5	8	24	24	6	13	1	-	1	2	48	57	105	12	23	35
1992-93	29	40	4	4	23	28	6	9	1	1	-	-	53	69	122	10	13	23
1993-94	29	43	2	7	17	23	11	14	-	-	-	-	46	66	112	13	21	34
1994-95	31	43	3	6	8	15	7	14	-	-	-	-	39	58	97	10	20	30
1995-96	27	44	10	9	9	19	4	10	-	-	-	-	36	63	99	14	19	33
Germanic Languages																		
1991-92	4	2	-	-	3	4	2	1	-	-	-	-	7	6	13	2	1	3
1992-93	4	2	1	-	2	5	1	2	-	-	-	-	6	7	13	2	2	4
1993-94	5	2	-	-	1	3	1	4	-	1	-	-	6	6	12	1	4	5
1994-95	3	1	1	1	-	2	-	1	-	-	-	-	3	3	6	1	2	3

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
History																		
1991-92	9	3	1	-	18	8	6	2	1	-	-	-	28	11	39	7	2	9
1992-93	14	3	3	-	21	11	5	3	-	-	-	-	35	14	49	8	3	11
1993-94	14	5	3	-	17	18	5	3	1	-	-	-	32	23	55	8	3	11
History and Classics																		
1994-95	20	18	2	1	26	20	6	8	-	-	1	-	46	38	84	9	9	18
1995-96	18	17	4	3	22	17	5	7	-	-	-	-	40	34	74	9	10	19
Linguistics																		
1991-92	3	4	-	-	2	8	-	2	1	-	-	-	6	12	18	-	2	2
1992-93	2	3	-	-	2	5	1	-	-	1	-	-	4	9	13	1	-	1
1993-94	1	3	-	1	3	2	-	-	-	2	-	-	4	7	11	-	1	1
1994-95	4	4	-	1	3	2	-	-	1	-	-	-	8	6	14	-	1	1
1995-96	4	4	-	1	2	2	-	-	2	-	-	-	8	6	14	-	1	1
Modern Languages and Comparative Studies																		
1995-96	25	36	7	6	11	23	3	11	2	2	-	1	38	61	99	10	18	28
Music																		
1991-92	5	1	1	-	11	11	2	4	1	2	1	1	17	14	31	4	5	9
1992-93	5	1	1	-	8	15	1	3	1	1	1	1	14	17	31	3	4	7
1993-94	5	3	1	-	12	13	1	6	-	-	-	-	17	16	33	2	6	8
1994-95	4	4	2	-	9	14	1	4	-	1	-	-	13	19	32	3	4	7
1995-96	6	3	2	-	8	13	2	10	2	2	-	-	16	18	34	4	10	14
Philosophy																		
1991-92	8	3	-	-	5	1	-	-	-	1	-	-	13	5	18	-	-	-
1992-93	7	5	-	-	16	1	2	-	-	-	-	-	23	6	29	2	-	2
1993-94	7	6	2	-	11	2	3	-	-	-	1	-	18	8	26	6	-	6
1994-95	8	6	2	-	11	6	6	1	-	-	1	-	19	12	31	9	1	10
1995-96	9	6	2	-	7	5	5	3	-	-	-	-	16	11	27	7	3	10
Political Science																		
1991-92	12	-	2	3	22	12	3	10	-	1	-	-	34	13	47	5	13	18
1992-93	15	1	2	2	19	10	7	9	1	-	-	-	35	11	46	9	11	20
1993-94	18	3	2	-	15	5	6	10	2	1	-	-	35	9	44	8	10	18
1994-95	21	4	4	1	8	10	3	6	1	1	-	-	30	15	45	7	7	14
1995-96	22	5	2	-	6	6	6	3	-	-	-	-	28	11	39	8	3	11
Psychology																		
1991-92	6	7	1	1	6	11	-	-	-	-	-	-	12	18	30	1	1	2
1992-93	8	8	1	1	7	11	1	1	-	-	-	-	15	19	34	2	2	4
1993-94	11	13	2	4	4	3	-	2	-	-	-	-	15	16	31	2	6	8
1994-95	12	15	2	-	2	2	-	1	-	-	-	-	14	17	31	2	1	3
1995-96	13	15	1	-	-	3	2	-	-	-	-	-	13	18	31	3	-	3

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Religious Studies																		
1993-94	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1994-95	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Romance Languages																		
1991-92	4	11	2	2	7	18	2	1	-	-	-	-	11	29	40	4	3	7
1992-93	4	8	3	4	8	17	-	4	1	1	-	-	13	26	39	3	8	11
1993-94	7	6	2	4	6	17	2	3	1	-	-	-	14	23	37	4	7	11
1994-95	8	6	2	3	3	4	-	7	-	-	-	-	11	10	21	2	10	12
Slavic and East European Studies																		
1991-92	7	4	-	-	1	8	2	2	-	-	-	-	8	12	20	2	2	4
1992-93	7	7	-	-	-	6	1	1	-	-	-	-	7	13	20	1	1	2
1993-94	9	7	-	-	4	5	1	1	-	2	-	-	13	14	27	1	1	2
1994-95	7	10	-	-	3	5	1	1	-	-	-	-	10	15	25	1	1	2
Sociology																		
1991-92	14	14	4	3	7	15	3	5	-	-	-	-	21	29	50	7	8	15
1992-93	15	16	1	6	3	13	6	5	-	-	-	-	18	29	47	7	11	18
1993-94	13	20	3	7	2	14	4	10	-	-	-	-	15	34	49	7	17	24
1994-95	13	19	6	9	2	15	1	6	-	-	-	-	15	34	49	7	15	22
1995-96	14	21	6	11	5	14	3	7	-	-	-	-	19	35	54	9	18	27
TOTAL ARTS																		
1991-92	116	109	20	19	154	192	34	49	5	5	2	3	275	306	581	56	71	127
1992-93	132	126	17	18	172	209	38	56	7	7	1	1	311	342	653	56	75	131
1993-94	147	150	19	26	158	189	43	76	8	11	2	-	313	350	663	64	102	166
1994-95	156	169	26	29	127	172	40	72	3	5	2	-	286	346	632	68	101	169
1995-96	152	178	35	32	102	151	47	59	7	4	-	1	261	333	594	82	92	174
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1991-92	-	-	-	-	71	24	112	37	1	-	-	-	72	24	96	112	37	149
1992-93	-	-	-	-	78	30	102	45	2	1	2	-	80	31	111	104	45	149
1993-94	-	-	-	-	77	29	94	54	1	1	4	-	78	30	108	98	54	152
1994-95	-	-	-	-	67	26	96	52	-	-	2	-	67	26	93	98	52	150
1995-96	-	-	-	-	73	30	76	52	4	-	-	-	77	30	107	76	52	128
Business Management																		
1991-92	29	6	3	2	-	-	-	-	-	-	-	-	29	6	35	3	2	5
1992-93	30	9	4	1	-	-	-	-	-	-	-	-	30	9	39	4	1	5
1993-94	28	12	7	3	-	-	-	-	-	-	-	-	28	12	40	7	3	10
1994-95	24	12	5	1	-	-	-	-	1	-	-	-	25	12	37	5	1	6
1995-96	19	15	9	1	-	1	-	-	1	-	-	-	20	16	36	9	1	10

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN BUSINESS																		
Public Administration																		
1991-92	-	-	-	-	4	4	10	7	-	-	1	-	4	4	8	11	7	18
1992-93	-	-	-	-	3	3	10	4	-	-	-	-	3	3	6	10	4	14
1993-94	-	-	-	-	3	2	8	1	-	-	-	-	3	2	5	8	1	9
1994-95	-	-	-	-	2	-	2	2	-	-	-	-	2	-	2	2	2	4
TOTAL BUSINESS																		
1991-92	29	6	3	2	75	28	122	44	1	-	1	-	105	34	139	126	46	172
1992-93	30	9	4	1	81	33	112	49	2	1	2	-	113	43	156	118	50	168
1993-94	28	12	7	3	80	31	102	55	1	1	4	-	109	44	153	113	58	171
1994-95	24	12	5	1	69	26	98	54	1	-	2	-	94	38	132	105	55	160
1995-96	19	15	9	1	73	31	76	52	5	-	-	-	97	46	143	85	53	138
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1991-92	2	-	-	2	5	2	2	1	-	1	1	-	7	3	10	3	3	6
1992-93	2	-	-	2	6	1	1	2	-	-	-	-	8	1	9	1	4	5
1993-94	2	-	1	1	7	-	3	-	-	-	-	-	9	-	9	4	1	5
1994-95	2	-	-	-	4	2	2	-	-	-	-	-	6	2	8	2	-	2
1995-96	2	-	1	-	2	4	2	-	-	-	-	-	4	4	8	3	-	3
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1991-92	1	-	-	-	12	22	18	29	-	-	-	-	13	22	35	18	29	47
1992-93	-	-	1	-	10	21	22	28	-	3	-	2	10	24	34	23	30	53
1993-94	1	-	-	-	8	35	21	28	-	-	1	1	9	35	44	22	29	51
Educational Administration																		
1991-92	35	18	11	12	16	20	42	57	2	1	3	8	53	39	92	56	77	133
1992-93	37	18	18	14	13	17	32	58	2	1	1	3	52	36	88	51	75	126
1993-94	35	21	23	22	18	19	40	48	1	1	2	4	54	41	95	65	74	139
Educational Foundations																		
1991-92	16	7	2	4	10	19	12	14	-	-	-	2	26	26	52	14	20	34
1992-93	14	10	3	7	14	25	11	17	2	2	-	2	30	37	67	14	26	40
1993-94	14	14	4	6	14	25	12	17	-	2	-	1	28	41	69	16	24	40
Education Policy Studies																		
1994-95	34	38	26	19	28	57	59	84	2	1	1	4	64	96	160	86	107	193
1995-96	32	37	25	25	20	41	44	81	1	2	-	1	53	80	133	69	107	176
Educational Psychology																		
1991-92	31	61	11	17	16	64	9	39	-	-	-	-	47	125	172	20	56	76
1992-93	31	57	12	18	23	65	14	66	-	-	-	-	54	122	176	26	84	110

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN EDUCATION																		
Educational Psychology																		
1993-94	37	55	13	25	28	68	14	77	-	-	-	1	65	123	188	27	103	130
1994-95	36	57	15	19	18	49	23	77	-	1	-	-	54	107	161	38	96	134
1995-96	29	58	20	18	17	47	20	70	-	1	-	2	46	106	152	40	90	130
Elementary Education																		
1991-92	8	16	1	9	8	16	4	31	-	-	-	-	16	32	48	5	40	45
1992-93	6	24	4	7	4	14	3	36	-	-	-	-	10	38	48	7	43	50
1993-94	8	24	2	13	4	13	4	34	-	-	-	1	12	37	49	6	48	54
1994-95	7	20	2	11	1	8	4	31	-	-	-	1	8	28	36	6	43	49
1995-96	7	22	1	12	4	11	2	22	1	-	-	-	12	33	45	3	34	37
Secondary Education																		
1991-92	18	16	11	6	6	8	8	13	1	-	-	-	25	24	49	19	19	38
1992-93	20	15	9	6	3	7	8	14	-	-	-	-	23	22	45	17	20	37
1993-94	16	10	10	7	2	7	9	16	2	-	-	-	20	17	37	19	23	42
1994-95	17	14	11	4	1	6	6	11	-	-	-	-	18	20	38	17	15	32
1995-96	16	15	9	3	2	4	5	10	-	-	-	-	18	19	37	14	13	27
TOTAL EDUCATION																		
1991-92	109	118	36	48	68	149	93	183	3	1	3	10	180	268	448	132	241	373
1992-93	108	124	47	52	67	149	90	219	4	6	1	7	179	279	458	138	278	416
1993-94	111	124	52	73	74	167	100	220	3	3	3	8	188	294	482	155	301	456
1994-95	94	129	54	53	48	120	92	203	2	2	1	5	144	251	395	147	261	408
1995-96	84	132	55	58	43	103	71	183	2	3	-	3	129	238	367	126	244	370
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1991-92	21	2	-	-	21	3	6	-	-	-	-	-	42	5	47	6	-	6
1992-93	21	3	-	-	23	6	5	-	1	-	-	1	45	9	54	5	1	6
1993-94	24	4	-	-	19	9	6	-	1	-	-	-	44	13	57	6	-	6
1994-95	23	5	1	-	16	11	3	1	-	-	-	-	39	16	55	4	1	5
1995-96	20	4	2	1	18	7	3	3	-	-	-	-	38	11	49	5	4	9
Civil Engineering																		
1991-92	57	4	7	-	51	12	17	6	3	2	2	1	111	18	129	26	7	33
1992-93	57	10	4	-	62	12	14	6	5	-	4	-	124	22	146	22	6	28
1993-94	54	11	7	1	56	11	23	10	8	1	2	-	118	23	141	32	11	43
1994-95	53	13	14	-	43	15	32	7	5	2	5	-	101	30	131	51	7	58
1995-96	45	10	8	2	34	12	28	8	8	3	2	-	87	25	112	38	10	48
Electrical Engineering																		
1991-92	25	1	4	-	51	8	7	-	2	1	-	-	78	10	88	11	-	11
1992-93	21	-	1	-	48	7	7	2	-	-	-	-	69	7	76	8	2	10
1993-94	26	-	4	1	47	5	8	2	1	1	-	-	74	6	80	12	3	15

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN ENGINEERING																		
Electrical Engineering																		
1994-95	32	-	5	1	50	5	7	3	2	-	-	-	84	5	89	12	4	16
1995-96	34	-	7	-	37	7	15	-	-	-	-	-	71	7	78	22	-	22
Mechanical Engineering																		
1991-92	20	1	-	-	33	4	10	1	2	-	2	-	55	5	60	12	1	13
1992-93	25	2	-	-	34	4	18	1	4	-	6	-	63	6	69	24	1	25
1993-94	25	4	2	-	33	4	21	-	-	-	4	-	58	8	66	27	-	27
1994-95	26	1	2	-	21	3	22	1	-	-	4	-	47	4	51	28	1	29
1995-96	19	2	6	-	13	1	14	-	4	-	4	-	36	3	39	24	-	24
Mining/Metallurgical/Petroleum Engineering																		
1991-92	20	2	-	-	18	1	3	3	3	1	2	-	41	4	45	5	3	8
1992-93	24	1	1	1	19	4	8	3	4	1	-	-	47	6	53	9	4	13
1993-94	26	1	5	-	18	3	8	2	1	1	1	-	45	5	50	14	2	16
1994-95	25	2	1	-	20	5	12	2	1	-	-	1	46	7	53	13	3	16
1995-96	16	2	7	1	14	3	14	1	2	-	-	-	32	5	37	21	2	23
TOTAL ENGINEERING																		
1991-92	143	10	11	-	174	28	43	10	10	4	6	1	327	42	369	60	11	71
1992-93	148	16	6	1	186	33	52	12	14	1	10	1	348	50	398	68	14	82
1993-94	155	20	18	2	173	32	66	14	11	3	7	-	339	55	394	91	16	107
1994-95	159	21	23	1	150	39	76	14	8	2	9	1	317	62	379	108	16	124
1995-96	134	18	30	4	116	30	74	12	14	3	6	-	264	51	315	110	16	126
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1991-92	-	3	-	-	2	8	-	2	-	1	-	-	2	12	14	-	2	2
1992-93	-	3	-	-	2	18	1	-	-	-	-	-	2	21	23	1	-	1
Family Studies																		
1991-92	-	3	-	-	2	11	-	5	-	-	-	-	2	14	16	-	5	5
1992-93	-	4	-	-	2	15	-	3	-	-	-	-	2	19	21	-	3	3
Foods and Nutrition																		
1991-92	-	4	-	-	-	12	-	1	-	2	-	-	-	18	18	-	1	1
1992-93	-	3	-	1	-	11	-	-	1	2	-	-	1	16	17	-	1	1
TOTAL HOME ECONOMICS																		
1991-92	-	10	-	-	4	31	-	8	-	3	-	-	4	44	48	-	8	8
1992-93	-	10	-	1	4	44	1	3	1	2	-	-	5	56	61	1	4	5

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GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN LAW																		
Law																		
1991-92	-	-	-	-	6	6	1	-	1	1	-	1	7	7	14	1	1	2
1992-93	-	-	-	-	4	5	-	3	3	-	-.	1	7	5	12	-	4	4
1993-94	-	-	-	-	3	1	4	8	-	1	-	-	3	2	5	4	8	12
1994-95	-	-	-	-	1	2	4	4	-	1	-	-	1	3	4	4	4	8
1995-96	-	-	-	-	3	4	2	3	-	-	-	2	3	4	7	2	5	7
DEPARTMENTS IN LIBRARY AND INFORMATION STUDIES																		
Library and Information Studies																		
1991-92	-	-	-	1	16	43	2	12	-	1	-	-	16	44	60	2	13	15
1992-93	-	-	-	-	20	56	2	10	1	1	-	-	21	57	78	2	10	12
1993-94	-	-	-	-	18	61	2	14	-	1	-	-	18	62	80	2	14	16
1994-95	-	-	-	-	17	57	1	16	-	2	-	2	17	59	76	1	18	19
1995-96	-	-	-	-	19	48	3	13	-	1	-	1	19	49	68	3	14	17
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1991-92	5	3	-	-	1	-	-	-	-	-	-	-	6	3	9	-	-	-
1992-93	6	1	-	1	-	1	-	-	-	-	-	-	6	2	8	-	1	1
1993-94	6	3	-	-	2	5	-	-	-	-	-	-	8	8	16	-	-	-
1994-95	7	5	-	-	1	2	-	1	-	-	-	-	8	7	15	-	1	1
1995-96	7	5	1	-	2	1	-	-	-	1	-	-	9	7	16	1	-	1
Applied Sciences in Medicine																		
1991-92	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
1992-93	-	-	-	-	4	-	1	1	-	-	-	-	4	-	4	1	1	2
1993-94	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1994-95	-	-	-	-	6	-	-	-	-	-	-	-	6	-	6	-	-	-
1995-96	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
Biochemistry																		
1991-92	19	16	2	3	7	8	-	-	-	-	-	-	26	24	50	2	3	5
1992-93	24	18	-	1	5	9	-	1	1	-	-	-	30	27	57	-	2	2
1993-94	25	26	1	-	16	5	-	-	-	-	-	1	41	31	72	1	1	2
1994-95	23	25	1	1	15	4	2	-	1	1	-	-	39	30	69	3	1	4
1995-96	28	19	2	4	7	9	2	-	1	1	-	-	36	29	65	4	4	8
Health Serv. Admin. & Community Med.																		
1991-92	-	-	-	-	12	18	2	11	-	1	4	7	12	19	31	6	18	24
1992-93	-	-	-	-	9	18	6	13	1	-	3	6	10	18	28	9	19	28
1993-94	-	-	-	-	9	15	3	14	1	-	4	8	10	15	25	7	22	29
Immunology																		
1991-92	-	-	-	-	4	3	3	-	-	-	-	-	4	3	7	3	-	3

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Immunology																		
1992-93	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1993-94	1	2	-	-	2	2	-	-	-	-	-	-	3	4	7	-	-	-
1994-95	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Laboratory Medicine and Pathology																		
1992-93	-	-	-	-	2	3	-	-	-	-	-	-	2	3	5	-	-	-
1993-94	-	-	-	-	2	1	2	1	-	-	-	-	2	1	3	2	1	3
1994-95	-	-	-	-	3	1	-	2	-	1	-	-	3	2	5	-	2	2
1995-96	-	-	-	-	4	4	1	1	-	-	-	-	4	4	8	1	1	2
Medical Microbiology & Infectious Dis.																		
1991-92	8	6	-	-	3	8	1	-	-	-	-	-	11	14	25	1	-	1
1992-93	8	6	-	1	7	7	-	-	-	-	-	-	15	13	28	-	1	1
1993-94	8	9	-	-	5	7	-	2	1	-	-	-	14	16	30	-	2	2
1994-95	12	9	-	-	2	6	1	1	-	-	-	-	14	15	29	1	1	2
Medical Microbiology and Immunology																		
1995-96	16	14	2	1	4	4	-	3	-	-	-	-	20	18	38	2	4	6
Medical Sciences																		
1991-92	12	9	2	-	-	-	-	-	-	-	-	-	12	9	21	2	-	2
1992-93	12	10	2	3	-	-	-	-	1	-	-	-	13	10	23	2	3	5
1993-94	13	8	1	1	-	-	-	-	-	-	-	1	13	8	21	1	2	3
1994-95	19	14	4	3	-	2	-	-	-	1	-	-	19	17	36	4	3	7
1995-96	13	11	3	1	5	7	-	1	1	1	-	1	19	19	38	3	3	6
Medicine																		
1991-92	-	-	-	-	10	3	3	-	1	-	1	-	11	3	14	4	-	4
1992-93	-	-	-	-	9	3	1	1	2	1	2	-	11	4	15	3	1	4
1993-94	-	-	-	-	7	7	4	1	1	1	-	1	8	8	16	4	2	6
1994-95	-	-	-	-	7	7	2	2	-	1	-	-	7	8	15	2	2	4
1995-96	-	-	-	-	5	3	-	2	1	-	-	-	6	3	9	-	2	2
Neuroscience																		
1991-92	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	3	3	-	-	2	2	-	-	-	-	-	-	5	5	10	-	-	-
1993-94	4	4	-	-	3	2	1	-	-	-	-	-	7	6	13	1	-	1
1994-95	6	6	-	-	2	4	1	-	-	-	-	-	8	10	18	1	-	1
1995-96	6	5	1	1	2	3	2	-	-	-	-	-	8	8	16	3	1	4
Paediatrics																		
1991-92	-	-	-	-	2	1	-	-	-	1	1	-	2	2	4	1	-	1
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
1994-95	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Paediatrics																		
1995-96	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-
Pathology																		
1991-92	-	-	-	-	1	1	1	-	-	-	-	-	1	1	2	1	-	1
Pharmacology																		
1991-92	7	1	-	-	6	5	-	2	1	1	-	-	14	7	21	-	2	2
1992-93	6	1	-	-	8	4	-	-	1	-	-	-	15	5	20	-	-	-
1993-94	8	6	-	-	6	2	-	-	-	1	-	-	14	9	23	-	-	-
1994-95	10	9	-	-	3	-	-	-	-	-	-	-	13	9	22	-	-	-
1995-96	13	8	-	-	4	1	1	-	-	-	-	-	17	9	26	1	-	1
Physiology																		
1991-92	4	4	-	-	5	7	-	1	-	2	-	-	9	13	22	-	1	1
1992-93	4	7	-	1	5	9	-	-	-	-	-	-	9	16	25	-	1	1
1993-94	5	7	-	-	7	6	-	1	1	1	-	-	13	14	27	-	1	1
1994-95	6	6	1	2	6	5	1	-	1	2	-	-	13	13	26	2	2	4
1995-96	4	5	2	-	1	6	3	1	-	-	-	-	5	11	16	5	1	6
Psychiatry																		
1991-92	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	1	4	-	-	-	1	-	-	1	5	6	-	-	-
1994-95	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1
1995-96	-	-	-	-	2	1	-	1	-	-	-	-	2	1	3	-	1	1
Public Health Science																		
1994-95	-	-	-	-	7	12	7	9	3	1	-	3	10	13	23	7	12	19
1995-96	2	-	-	-	5	6	4	6	-	-	-	3	7	6	13	4	9	13
Radiology and Diagnostic Imaging																		
1991-92	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1992-93	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1993-94	-	-	-	-	3	1	1	-	-	-	-	-	3	1	4	1	-	1
1994-95	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1995-96	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
Surgery and Clinical Surgery																		
1991-92	3	-	3	-	9	2	1	1	1	-	-	-	13	2	15	4	1	5
1992-93	2	1	3	-	7	3	3	-	1	1	-	-	10	5	15	6	-	6
1993-94	2	3	1	-	7	4	2	-	2	-	-	-	11	7	18	3	-	3
1994-95	4	4	-	-	9	-	2	2	1	-	-	-	14	4	18	2	2	4
1995-96	5	4	-	-	5	1	5	-	2	-	-	-	12	5	17	5	-	5

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
TOTAL MEDICINE																		
1991-92	58	39	7	3	70	57	12	16	3	5	6	7	131	101	232	25	26	51
1992-93	65	47	5	7	63	63	12	16	7	2	5	6	135	112	247	22	29	51
1993-94	72	68	3	1	74	63	14	19	6	4	4	11	152	135	287	21	31	52
1994-95	87	78	6	6	66	48	16	18	6	8	-	3	159	134	293	22	27	49
1995-96	94	71	11	7	52	47	20	15	5	4	-	4	151	122	273	31	26	57
DEPARTMENTS IN NURSING																		
Nursing																		
1991-92	-	7	-	2	2	48	3	30	-	-	-	-	2	55	57	3	32	35
1992-93	-	10	-	1	1	50	3	31	-	-	-	-	1	60	61	3	32	35
1993-94	-	13	-	2	1	55	1	47	-	1	-	1	1	69	70	1	50	51
1994-95	-	20	-	1	-	53	2	52	-	-	-	1	-	73	73	2	54	56
1995-96	-	18	-	8	-	50	1	51	-	1	-	1	-	69	69	1	60	61
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1991-92	22	10	5	1	11	6	-	3	2	2	-	-	35	18	53	5	4	9
1992-93	29	13	-	-	9	5	-	1	-	-	-	-	38	18	56	-	1	1
1993-94	31	15	1	3	3	2	1	1	1	-	-	-	35	17	52	2	4	6
1994-95	28	13	2	2	2	4	1	-	1	1	-	-	31	18	49	3	2	5
1995-96	23	16	2	4	2	9	2	-	-	-	-	-	25	25	50	4	4	8
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Dean of Physical Education and Rec.																		
1995-96	17	13	6	4	16	24	7	5	-	2	-	-	33	39	72	13	9	22
Physical Education and Sport Studies																		
1991-92	23	12	1	4	17	17	5	9	-	1	-	-	40	30	70	6	13	19
1992-93	22	12	3	6	16	22	3	9	4	1	-	-	42	35	77	6	15	21
1993-94	18	13	5	4	16	24	9	11	2	-	-	-	36	37	73	14	15	29
1994-95	20	15	5	2	13	22	6	12	-	-	-	-	33	37	70	11	14	25
Recreation and Leisure Studies																		
1991-92	-	-	-	-	4	8	4	7	-	-	-	-	4	8	12	4	7	11
1992-93	-	-	-	-	2	5	2	3	-	-	-	-	2	5	7	2	3	5
1993-94	-	-	-	-	2	1	1	2	-	-	-	-	2	1	3	1	2	3
1994-95	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	2
TOTAL PHYSICAL EDUCATION																		
1991-92	23	12	1	4	21	25	9	16	-	1	-	-	44	38	82	10	20	30
1992-93	22	12	3	6	18	27	5	12	4	1	-	-	44	40	84	8	18	26
1993-94	18	13	5	4	18	25	10	13	2	-	-	-	38	38	76	15	17	32

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
TOTAL PHYSICAL EDUCATION																		
1994-95	20	15	5	2	13	22	6	14	-	-	-	-	33	37	70	11	16	27
1995-96	17	13	6	4	16	24	7	5	-	2	-.	-	33	39	72	13	9	22
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1991-92	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	3	-	1	-	-	-	-	-	-	-	-	-	3	3	-	1	1
1994-95	-	5	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-
1995-96	1	6	-	2	-	-	-	-	-	-	-	-	1	6	7	-	2	2
Occupational Therapy																		
1991-92	-	-	-	-	2	2	1	7	-	-	-	2	2	2	4	1	9	10
1992-93	-	-	-	-	-	5	3	12	-	1	-	1	-	6	6	3	13	16
1993-94	-	-	-	-	1	6	-	14	-	-	-	-	1	6	7	-	14	14
1994-95	-	-	-	-	-	7	1	12	-	-	-	-	-	7	7	1	12	13
1995-96	-	-	-	-	1	3	1	11	-	-	-	-	1	3	4	1	11	12
Physical Therapy																		
1991-92	-	1	-	-	3	10	1	1	-	-	-	-	3	11	14	1	1	2
1992-93	-	2	-	-	3	5	-	-	1	-	-	-	4	7	11	-	-	-
1993-94	-	1	-	-	3	2	-	1	-	-	-	-	3	3	6	-	1	1
1994-95	-	-	-	-	1	1	-	1	-	-	-	-	1	1	2	-	1	1
1995-96	-	-	-	-	-	6	-	1	-	-	-	-	-	6	6	-	1	1
Speech Pathology and Audiology																		
1991-92	-	-	-	-	-	11	-	4	-	-	-	-	-	11	11	-	4	4
1992-93	-	-	-	-	-	40	-	1	-	-	-	-	-	40	40	-	1	1
1993-94	-	-	-	-	1	67	-	6	-	-	-	-	1	67	68	-	6	6
1994-95	-	-	-	-	3	64	-	23	-	-	-	-	3	64	67	-	23	23
1995-96	-	-	-	-	3	59	-	23	-	-	-	-	3	59	62	-	23	23
TOTAL REHABILITATION MEDICINE																		
1991-92	-	2	-	-	5	23	2	12	-	-	-	2	5	25	30	2	14	16
1992-93	-	3	-	-	3	50	3	13	1	1	-	1	4	54	58	3	14	17
1993-94	-	4	-	1	5	75	-	21	-	-	-	-	5	79	84	-	22	22
1994-95	-	5	-	-	4	72	1	36	-	-	-	-	4	77	81	1	36	37
1995-96	1	6	-	2	4	68	1	35	-	-	-	-	5	74	79	1	37	38
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1993-94	-	-	-	-	-	-	1	11	-	-	-	3	-	-	-	1	14	15
1994-95	-	-	-	-	1	-	-	8	-	-	-	3	1	-	1	-	11	11

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1995-96	-	-	-	-	1	-	2	9	-	-	-	2	1	-	1	2	11	13
DEPARTMENTS IN SCIENCE																		
Biological Sciences																		
1994-95	53	41	5	-	51	54	9	8	1	2	2	-	105	97	202	16	8	24
1995-96	54	41	9	3	52	56	6	5	-	1	-	-	106	98	204	15	8	23
Botany																		
1991-92	8	2	-	1	9	12	3	-	-	-	-	-	17	14	31	3	1	4
1992-93	12	1	1	2	4	14	2	1	-	1	-	-	16	16	32	3	3	6
1993-94	10	4	-	-	7	15	1	1	-	1	-	-	17	20	37	1	1	2
Chemistry																		
1991-92	81	12	3	-	12	11	-	-	5	2	-	-	98	25	123	3	-	3
1992-93	75	16	2	-	19	10	2	1	-	-	-	-	94	26	120	4	1	5
1993-94	82	23	6	1	17	10	1	2	-	-	-	-	99	33	132	7	3	10
1994-95	74	25	9	1	21	8	2	2	-	-	-	-	95	33	128	11	3	14
1995-96	76	27	5	2	20	8	-	-	-	-	-	-	96	35	131	5	2	7
Computing Science																		
1991-92	28	3	7	2	43	10	2	2	-	-	-	-	71	13	84	9	4	13
1992-93	27	2	7	1	42	9	3	1	1	-	2	-	70	11	81	12	2	14
1993-94	33	4	7	1	43	12	7	3	3	-	-	-	79	16	95	14	4	18
1994-95	38	3	3	1	33	8	7	2	-	-	1	-	71	11	82	11	3	14
1995-96	38	3	3	1	32	10	8	-	-	-	-	-	70	13	83	11	1	12
Earth and Atmospheric Sciences																		
1995-96	31	8	4	-	21	19	14	5	-	-	-	-	52	27	79	18	5	23
Genetics																		
1991-92	12	2	1	2	5	4	2	-	-	-	-	-	17	6	23	3	2	5
1992-93	15	2	1	-	5	5	-	-	-	-	-	-	20	7	27	1	-	1
1993-94	13	3	1	-	9	5	-	2	-	1	-	-	22	9	31	1	2	3
Geography																		
1991-92	15	4	3	1	16	9	4	3	2	-	-	-	33	13	46	7	4	11
1992-93	11	6	3	1	14	11	5	2	3	-	-	-	28	17	45	8	3	11
1993-94	15	3	4	1	16	14	13	1	2	1	1	-	33	18	51	18	2	20
1994-95	13	5	5	-	13	10	13	4	-	-	-	-	26	15	41	18	4	22
Geology																		
1991-92	24	1	4	-	28	10	3	2	1	1	1	-	53	12	65	8	2	10
1992-93	25	3	5	-	28	9	5	2	-	-	-	-	53	12	65	10	2	12
1993-94	24	3	4	-	23	13	9	3	-	-	-	-	47	16	63	13	3	16

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Geology																		
1994-95	22	4	2	-	19	11	4	1	-	-	-	-	41	15	56	6	1	7
Mathematics																		
1991-92	27	3	2	-	8	1	-	1	-	-	-	-	35	4	39	2	1	3
1992-93	30	6	-	-	9	4	-	-	-	-	-	-	39	10	49	-	-	-
1993-94	25	8	3	-	13	3	2	1	1	-	-	-	39	11	50	5	1	6
Mathematical Sciences																		
1994-95	37	13	2	-	15	5	1	-	-	-	-	-	52	18	70	3	-	3
1995-96	34	12	1	-	13	2	6	2	-	-	-	-	47	14	61	7	2	9
Microbiology																		
1991-92	8	5	-	-	4	7	-	-	-	-	-	-	12	12	24	-	-	-
1992-93	8	7	1	-	4	9	-	-	-	-	-	-	12	16	28	1	-	1
1993-94	5	11	3	1	6	2	1	1	-	-	-	-	11	13	24	4	2	6
Physics																		
1991-92	32	5	-	-	18	2	-	-	-	-	-	-	50	7	57	-	-	-
1992-93	39	5	1	-	15	4	1	-	-	-	-	-	54	9	63	2	-	2
1993-94	43	4	2	-	20	5	5	-	-	-	-	-	63	9	72	7	-	7
1994-95	38	5	6	-	20	2	1	1	-	2	-	-	58	9	67	7	1	8
1995-96	41	4	4	1	17	2	2	-	1	-	1	-	59	6	65	7	1	8
Statistics and Applied Probability																		
1991-92	6	1	-	-	6	4	1	-	1	-	-	-	13	5	18	1	-	1
1992-93	8	3	-	-	5	5	-	-	-	-	-	-	13	8	21	-	-	-
1993-94	8	3	-	-	5	3	2	2	-	-	-	-	13	6	19	2	2	4
Zoology																		
1991-92	34	15	2	2	22	7	5	3	-	1	-	-	56	23	79	7	5	12
1992-93	32	17	4	1	27	10	4	2	-	-	-	-	59	27	86	8	3	11
1993-94	21	14	2	3	24	16	8	3	1	-	-	-	46	30	76	10	6	16
TOTAL SCIENCE																		
1991-92	275	53	22	8	171	77	20	11	9	4	1	-	455	134	589	43	19	62
1992-93	282	68	25	5	172	90	22	9	4	1	2	-	458	159	617	49	14	63
1993-94	279	80	32	7	183	98	49	19	7	3	1	-	469	181	650	82	26	108
1994-95	275	96	32	2	172	98	37	18	1	4	3	-	448	198	646	72	20	92
1995-96	274	95	26	7	155	97	36	12	1	1	1	-	430	193	623	63	19	82
DEPARTMENTS IN SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1991-92	-	-	-	-	-	-	-	-	2	3	17	34	2	3	5	17	34	51
1992-93	-	-	-	-	-	-	-	-	5	4	23	31	5	4	9	23	31	54

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1993-94	-	-	-	-	-	-	-	-	10	10	15	58	10	10	20	15	58	73
1994-95	-	-	-	-	-	-	-	-	7	9	23	34	7	9	16	23	34	57
1995-96	-	-	-	-	-	-	-	-	6	6	7	33	6	6	12	7	33	40
DEPARTMENTS IN TOTAL UNIVERSITY OF ALBERTA																		
1991-92	848	401	111	91	852	762	366	399	47	34	38	59	1747	1197	2944	515	549	1064
1992-93	883	469	113	97	874	852	359	441	58	29	44	49	1815	1350	3165	516	587	1103
1993-94	912	534	151	132	869	893	417	542	51	43	37	83	1832	1470	3302	605	757	1362
1994-95	919	595	159	103	725	799	395	530	32	40	41	50	1676	1434	3110	595	683	1278
1995-96	869	593	184	134	642	753	363	469	43	28	15	48	1554	1374	2928	562	651	1213

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1991	1992	1993	1994	1995
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
B.Sc. in Agriculture	82	55	43	52	43
B.Sc. in Agriculture Business Mgmt	2	5	4	8	2
B.Sc. in Ag Engineering	11	7	5	3	6
B.Sc. in Environmental & Conserv. Sci.	-	-	-	1	23
B.Sc. in Agricultural/Food Business Mgmt	-	-	-	1	3
B.Sc. in Food Science	13	9	13	15	7
B.Sc. in Forestry	39	38	34	35	19
B.Sc. in Forestry (new program)	-	-	-	11	15
B.Sc. in Home Economics	-	-	103	74	57
B.Sc. in Human Ecology	-	-	-	-	8
B.Sc. in Nutrition and Food Science	-	-	-	-	10
ARTS					
B.A. (Four Year Program)	553	726	724	665	675
B.A. (Three Year General)	138	90	101	104	0
B.A. (Honors)	95	98	105	103	133
B.A. (Specialized)	84	53	25	22	0
B.A. (Special) Criminology	9	21	24	10	23
B.A. (Special) East Asian Studies	5	4	6	2	1
B.A. in Canadian Studies	3	9	1	3	1
Bachelor of Design	-	-	-	-	5
Bachelor of Fine Arts	35	57	51	60	38
Bachelor of Fine Arts in Drama	-	-	-	-	9
Bachelor of Music	13	14	6	16	22
Bachelor of Music (Honors)	1	2	3	2	1
BUSINESS					
Bachelor of Commerce	476	478	463	431	447
DENTISTRY					
B.Sc. in Dentistry	39	43	20	25	25
Doctor of Dental Surgery	43	51	49	48	31
EDUCATION					
B.Ed.	1047	1062	882	1125	1073
ENGINEERING					
B.Sc. in Chemical Engineering	49	45	50	68	48
B.Sc. in Civil Engineering	53	48	49	80	94
B.Sc. in Computer Engineering	26	42	35	38	33
B.Sc. in Electrical Engineering	105	90	94	102	95
B.Sc. in Engineering Physics	7	5	2	6	5
B.Sc. in Metallurgical Engineering	7	3	11	11	9
B.Sc. in Mechanical Engineering	92	90	76	121	114
B.Sc. in Mining Engineering	6	2	2	9	8
B.Sc. in Mineral Engineering	2	-	-	-	0
B.Sc. in Petroleum Engineering	26	17	19	24	27
HOME ECONOMICS					
B.Sc. in Home Economics	116	114	-	-	0
LAW					
Bachelor of Laws	162	161	149	169	154
MEDICINE					
Bachelor of Medical Science	44	45	34	25	29
B.Sc. in Medical Lab Science	22	27	28	26	35
Doctor of Medicine	115	123	117	121	111
NATIVE STUDIES					
B.A. in Native Studies	4	4	11	14	9
NURSING					
B.Sc. in Nursing (Basic) (New Program)	76	77	93	149	295
B.Sc. in Nursing (Post-RN)	109	122	103	101	119

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1991	1992	1993	1994	1995
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	115	92	102	106	102
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	89	64	54	53	38
Bachelor of Physical Education (Old Pgm)	23	5	4	3	1
Bachelor of Physical Education (New Pgm)	118	123	103	109	106
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	46	48	64	80	75
B.Sc. in Physical Therapy	74	62	67	66	66
B.Sc. in Speech Pathology and Audiology	38	33	32	1	0
SAINT-JEAN					
B.A. (General)	12	6	1	2	1
B.A. (Specialized)	2	3	-	-	0
B.A. in Canadian Studies	1	-	-	4	3
B.A. (Four Year Program)	5	14	18	9	14
B.Ed.	79	93	80	84	89
B.Sc. (Four Year General Program)	7	6	3	2	6
SCIENCE					
B.Sc. (Four Year General Program)	214	265	298	313	302
B.Sc. (Three Year General Program)	52	27	25	21	0
B.Sc. (Honors)	84	90	73	87	93
B.Sc. (Specialized)	271	288	246	258	267
TOTAL UNDERGRADUATE DEGREES	4939	5056	4705	5078	5025
GRADUATE STUDIES AND RESEARCH					
Doctor of Education	-	-	-	5	2
Doctor of Music	-	1	-	-	2
Doctor of Philosophy	249	229	265	278	273
Master of Agriculture	5	3	2	3	4
Master of Arts	100	120	142	163	138
Master of Business Administration	88	64	89	83	108
Master of Design	-	-	2	3	2
Master of Education	158	153	186	176	189
Master of Engineering	31	30	36	49	34
Master of Fine Arts	6	9	6	9	12
Master of Forestry	-	-	1	1	0
Master of Health Services Admin.	16	15	14	15	9
Master of Laws	6	6	5	3	3
Master of Library & Information Studies	49	23	40	39	45
Master of Music	3	9	11	10	6
Master of Nursing	13	25	21	25	19
Master of Pharmacy	-	2	1	-	0
Master of Public Management	9	2	8	3	1
Master of Science	222	240	242	285	260
Master of Speech-Language Pathology	-	-	-	26	30
Master of Visual Arts	6	9	5	-	0
TOTAL GRADUATE DEGREES	961	940	1076	1176	1137
TOTAL DEGREES	5900	5996	5781	6254	6162

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DIPLOMA	1991	1992	1993	1994	1995
ARTS					
Special Certificate	13	8	3	18	0
DENTISTRY					
Certificate in the Faculty of Dentistry	3	2	3	2	2
Diploma in Dental Hygiene	42	39	46	61	61
EDUCATION					
Diploma in Education	105	140	80	83	88
NURSING					
Certificate in Nurse Midwifery	1	1	1	1	1
Certificate in Adv Neonatal Intens. Care	-	-	-	1	3
SAINT-JEAN					
Special Certificate	-	1	-	-	1
Diploma in Education	5	4	1	-	2
SCIENCE					
Diploma After Previous Degree	7	8	1	3	0
Special Certificate (Honors)	2	1	2	2	4
Special Certificate (Special)	10	5	14	8	11
TOTAL UNDERGRADUATE DIPLOMAS	188	209	151	179	173
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	10	9	1	5	4
TOTAL GRADUATE DIPLOMAS	10	9	1	5	4
TOTAL DIPLOMAS	198	218	152	184	177

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	91	92	93	94	95	91	92	93	94	95	91	92	93	94	95
Agricultural Engineering	-	-	-	-	-	-	8	2	2	-	-	-	-	-	-
Agricultural, Food and Nutritional Sci	-	-	-	-	6	-	-	-	3	7	-	-	-	-	-
Animal Science	5	7	7	5	3	4	7	9	9	-	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-
Entomology	3	1	-	3	-	-	5	1	5	2	-	-	-	-	-
Family Studies	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
Food Science	9	2	-	1	-	4	4	1	-	-	-	-	-	-	-
Food Science and Nutrition	-	-	3	3	3	-	-	2	7	2	-	-	-	-	-
Forest Science	4	3	4	6	-	4	3	10	8	6	-	-	-	-	-
Human Ecology	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-
Plant Science	5	1	2	1	3	3	6	4	5	6	-	-	-	-	-
Renewable Resources	-	-	-	-	4	-	-	-	1	3	-	-	-	-	-
Rural Economy	4	-	1	1	1	17	7	11	7	13	-	-	-	-	-
Soil Science	7	1	4	3	4	4	3	2	4	7	-	-	-	-	-
Anthropology	3	2	1	3	2	2	5	17	11	15	-	-	-	-	-
Art and Design	-	-	-	-	-	7	9	10	9	12	-	-	-	-	-
Art History and Classics	-	-	-	-	-	-	-	-	2	16	-	-	-	-	-
Classics	-	1	1	-	-	1	2	1	1	3	-	-	-	-	-
Comparative Literature	4	1	2	1	1	3	-	2	1	2	-	-	-	-	-
Comparative Literature and Film Studies	-	-	-	3	-	-	-	2	7	1	-	-	-	-	-
Compar. Studies of Lit., Film, Religion	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Drama	-	-	-	-	-	10	13	9	9	7	-	-	-	-	-
Economics	1	-	-	1	1	19	16	11	13	16	-	-	-	-	-
English	9	12	12	7	7	25	21	23	28	16	-	3	-	-	-
Germanic Languages	-	-	-	1	1	1	3	2	6	2	-	-	-	-	-
History	3	2	1	1	2	8	10	15	13	1	-	-	-	-	-
Linguistics	1	2	-	1	2	1	5	2	2	1	-	-	-	-	-
Modern Languages & Comparative Studies	-	-	-	-	4	-	-	-	-	6	-	-	-	-	-
Music	-	1	-	-	2	3	9	11	10	6	-	-	-	-	-
Philosophy	-	1	1	-	3	1	1	3	7	1	-	-	-	-	-
Political Science	-	-	2	2	2	7	15	19	13	17	-	-	-	-	-
Psychology (in Arts)	1	2	4	4	1	6	7	5	5	1	-	-	-	-	-
Religious Studies	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Romance Languages	-	-	1	1	-	7	6	9	15	6	-	-	-	-	-
Slavic and East European Studies	1	-	-	1	1	3	7	4	2	2	-	-	-	-	-
Sociology	6	5	7	3	3	8	7	9	14	7	-	-	-	-	-
Business Administration	7	3	5	3	6	97	66	97	86	109	-	-	-	-	-
Dentistry	-	1	2	1	-	3	4	5	2	5	-	-	-	-	-
Adult, Career and Technology Education	-	-	-	1	-	35	24	29	30	12	-	-	-	-	-
Educational Administration	11	8	20	18	6	47	45	47	26	14	1	-	-	-	1
Educational Foundations	7	6	5	8	1	12	12	20	8	7	-	-	-	-	-
Educational Policy Studies	-	-	-	6	16	-	-	-	23	52	-	-	-	-	-
Educational Psychology	25	20	25	24	19	45	42	54	56	81	-	-	-	-	-
Educational Psychology and Technology	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Elementary Education	7	3	8	8	8	11	16	28	17	14	-	-	-	-	-
Library and Information Studies	-	1	-	-	-	49	23	40	39	45	-	-	-	-	-
Secondary Education	11	9	12	12	9	8	14	8	15	9	-	-	-	-	-
Chemical Engineering	1	7	2	6	4	5	10	11	13	10	-	-	-	-	-
Civil Engineering	10	10	10	14	18	38	33	33	47	38	-	-	-	-	-
Electrical Engineering	5	13	3	1	7	33	22	31	27	19	-	-	-	-	-
Mechanical Engineering	2	6	3	3	8	12	18	17	25	17	-	-	-	-	-
Mining/Metallurgical/Petroleum Engin.	2	1	5	5	4	14	11	8	11	15	-	-	-	-	-

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	91	92	93	94	95	91	92	93	94	95	91	92	93	94	95
Clothing and Textiles	-	-	-	-	-	2	4	-	1	-	-	-	-	-	-
Family Studies	-	-	-	1	-	4	3	-	-	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	1	4	-	-	-	-	-	-	-	-
Human Ecology	-	-	-	1	1	-	-	-	10	12	-	-	-	-	-
Community Development	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-
Law	-	-	-	-	-	6	6	5	3	3	1	-	1	-	1
Anatomy and Cell Biology	1	1	-	-	1	-	-	-	1	2	-	-	-	-	-
Applied Sciences in Medicine	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-
Biochemistry	4	8	4	12	10	3	-	2	2	1	-	-	-	-	-
Health Serv. Admin. & Community Med.	-	-	-	-	-	16	15	14	15	-	8	6	-	5	-
Immunology	-	-	-	-	-	-	2	1	-	-	-	-	-	-	-
Laboratory Medicine and Pathology	-	-	-	-	1	-	-	1	-	2	-	-	-	-	-
Medical Microbiology & Infectious Dis.	2	1	-	1	1	1	2	-	4	3	-	-	-	-	-
Medical Microbiology and Immunology	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-
Medical Sciences	4	9	9	5	8	-	-	-	-	1	-	-	-	-	-
Medicine	-	-	-	-	-	8	2	6	6	6	-	-	-	-	-
Neuroscience	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-
Paediatrics	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-
Pathology	-	-	-	-	-	5	1	-	-	-	-	-	-	-	-
Pharmacology	1	2	3	1	3	-	1	1	3	2	-	-	-	-	-
Physiology	4	1	3	3	4	3	1	2	3	4	-	-	-	-	-
Psychiatry	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-
Public Health Sciences	-	-	-	-	-	-	-	-	1	9	-	-	-	-	2
Surgery and Clinical Surgery	5	2	-	-	2	3	2	4	9	7	-	-	-	-	-
Nursing	-	1	1	1	2	13	25	21	25	19	-	-	-	-	-
Dean of Pharmacy and Pharma. Sciences	5	4	11	10	4	-	3	4	1	2	-	-	-	-	-
Physical Education and Recreation	-	-	-	-	3	-	-	-	-	9	-	-	-	-	-
Physical Education and Sport Studies	7	5	10	6	3	11	19	11	22	8	-	-	-	-	-
Recreation and Leisure Studies	-	-	-	-	-	1	8	6	2	1	-	-	-	-	-
Dean of Rehabilitation Medicine	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	5	2	3	3	6	-	-	-	-	-
Physical Therapy	-	-	-	-	-	2	9	4	3	2	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	3	5	5	30	35	-	-	-	-	-
Biological Sciences	-	-	-	2	9	-	-	-	1	7	-	-	-	-	-
Botany	2	1	2	-	3	5	3	7	5	5	-	-	-	-	-
Chemistry	20	18	11	33	17	3	5	7	6	2	-	-	-	-	-
Computing Science	5	11	4	8	6	12	21	21	28	20	-	-	-	-	-
Earth and Atmospheric Sciences	-	-	-	-	4	-	-	-	-	6	-	-	-	-	-
Genetics	1	2	4	4	3	3	2	3	-	2	-	-	-	-	-
Geography	1	4	5	4	3	5	5	8	13	13	-	-	-	-	-
Geology	4	4	8	7	6	6	16	10	16	12	-	-	-	-	-
Mathematical Sciences	-	-	-	1	5	-	-	-	2	13	-	-	-	-	-
Mathematics	5	10	10	3	1	7	3	5	5	-	-	-	-	-	-
Microbiology	3	1	4	2	3	-	2	2	-	2	-	-	-	-	-
Physics	14	6	5	7	7	8	6	7	8	5	-	-	-	-	-
Statistics and Applied Probability	1	2	1	2	-	2	7	2	7	-	-	-	-	-	-
Zoology	6	5	16	6	1	12	5	12	12	4	-	-	-	-	-
TOTAL	249	230	265	283	277	712	710	811	893	860	10	9	1	5	4

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
AGRICULTURE, FORESTRY & HOME ECONOMICS									
B.Sc. in Agricultural/Food Business Management									
1991-92	10	10	8	10	10	-	-	-	-
1992-93	10	4	4	4	4	-	-	-	-
1993-94	25	11	9	10	10	-	-	1	1
1994-95	25	14	12	14	14	-	-	-	-
1995-96	25	12	7	11	11	1	1	-	-
ARTS									
B.F.A. (Drama) (Quota: Acting=12; Design=6)									
1991-92	18	16	13	21	12	16	4	-	-
1992-93	18	14	14	12	9	6	5	-	-
1993-94	18	19	16	18	11	15	8	-	-
1994-95	18	14	13	9	9	7	5	-	-
1995-96	18	15	15	17	9	7	5	1	1
B.A. (Criminology) (Total Program Quota=45; figures refer to new students admitted to the program)									
1991-92	45	21	20	35	21	-	-	-	-
1992-93	45	11	9	25	9	2	2	-	-
1993-94	45	24	23	37	24	-	-	-	-
1994-95	45	27	27	45	27	1	-	-	-
1995-96	45	17	17	47	17	1	-	-	-
BUSINESS									
B.Com. - First Year									
1991-92	260	315	264	460	269	33	26	34	20
1992-93	260	317	262	401	282	28	17	27	18
1993-94	260	340	280	399	305	41	24	27	11
1994-95	260	336	282	488	305	61	27	30	4
1995-96	n/a								
B.Com. - Second and Third Year Transfers									
1991-92	280	351	274	547	319	49	18	41	14
1992-93	280	343	272	513	308	53	18	57	17
1993-94	280	347	263	477	312	48	24	27	11
1994-95	280	345	279	502	308	54	26	22	11
1995-96*	280	505	418	458	458	33	33	14	14

* 1995-96 was the first year for implementation of the pre-professional year requirement; figures shown are for new admissions to the program.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
DENTISTRY									
D.D.S. - First Year									
1991-92	30	42	30	115	33	93	9	-	-
1992-93	30	42	31	92	38	53	4	-	-
1993-94	30	40	31	83	34	43	6	-	-
1994-95	30	48	32	89	38	54	10	-	-
1995-96	30	53	32	90	42	42	10	1	1
D.D.S. - First Year (Aboriginal Applicants)									
1992-93	1	1	1	1	1	-	-	-	-
1993-94	1	2	1	1	1	1	1	-	-
1994-95	1	-	-	-	-	-	-	-	-
1995-96	1	-	-	-	-	-	-	-	-
Diploma in Dental Hygiene - First Year									
1991-92	50	57	50	278	57	33	-	2	-
1992-93	65	72	64	256	68	38	3	3	1
1993-94	65	75	60	328	71	34	4	-	-
1994-95	65	71	64	302	69	40	2	-	-
1995-96	50	61	49	205	58	30	2	2	1
Diploma in Dental Hygiene - First Year (Aboriginal Applicants)									
1992-93	1	1	1	1	-	1	1	-	-
1993-94	1	1	1	6	1	-	-	-	-
1994-95	1	1	1	5	1	1	-	-	-
1995-96	1	1	1	1	1	-	-	-	-
ENGINEERING									
B.Sc. in Engineering - First Year									
1991-92	600	639	518	541	541	35	35	108	63
1992-93	600	717	591	621	621	54	54	61	42
1993-94	550	638	518	560	553	55	59	58	26
1994-95	550	669	536	587	585	67	61	32	23
1995-96	590	671	555	586	586	74	74	11	11

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Chemical Engineering - Second Year*									
1991-92	65	78	72	70	63	12	9	6	6
1992-93	65	66	63	69	58	2	1	4	7
1993-94	65	80	77	66	71	11	5	5	4
1994-95	65	71	67	68	62	8	7	2	2
1995-96	75	85	81	70	79	6	5	2	1
B.Sc. in Civil Engineering - Second Year*									
1991-92	110	116	109	78	99	8	11	-	6
1992-93	110	117	110	72	99	8	8	6	10
1993-94	110	127	117	117	116	7	3	8	8
1994-95	110	113	98	63	100	9	11	3	2
1995-96	110	121	105	68	114	3	5	2	2
B.Sc. in Computer Engineering - Second Year*									
1991-92	40	42	42	60	34	3	1	10	7
1992-93	40	43	43	55	34	2	1	11	8
1993-94	40	41	37	81	36	1	-	9	5
1994-95	40	43	42	87	39	3	1	4	3
1995-96	40	40	39	82	38	2	1	1	1
B.Sc. in Electrical Engineering - Second Year*									
1991-92	115	121	112	94	105	8	7	13	9
1992-93	115	117	113	95	98	9	4	26	15
1993-94	115	141	136	127	125	9	5	18	11
1994-95	115	124	119	122	113	8	2	12	9
1995-96	115	123	116	116	116	6	4	3	3
B.Sc. in Mechanical Engineering - Second Year*									
1991-92	115	122	119	148	113	5	2	10	7
1992-93	115	116	112	122	95	8	7	10	14
1993-94	115	134	125	146	121	9	4	7	9
1994-95	115	123	116	129	112	15	8	3	3
1995-96	115	122	113	135	119	4	3	1	-

* In second-year Engineering programs, Number Qualified indicates only those applicants who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice and may therefore be larger than the figure for Number Qualified.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Mining, Metallurgical and Petroleum Engineering - Second Year*									
1991-92	70	75	70	40	67	-	3	1	5
1992-93	70	67	59	27	57	2	7	1	3
1993-94	70	86	78	29	75	7	8	1	3
1994-95	70	68	60	23	52	4	14	-	2
1995-96	70	54	47	30	47	1	5	1	2

* In second-year Engineering programs, Number Qualified indicates only those applicants who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice and may therefore be larger than the figure for Number Qualified.

LAW									
LL.B. - First Year									
1991-92	175	381	184	489	221	896	160	-	-
1992-93	175	420	164	423	221	637	199	-	-
1993-94	175	360	174	320	172	535	188	-	-
1994-95	175	357	165	337	168	593	189	-	-
1995-96	175	358	170	311	182	511	175	1	1
MEDICINE									
M.D. - First Year									
1991-92	118	171	117	415	131	380	38	47	2
1992-93	118	158	120	321	131	180	26	8	1
1993-94	110	147	110	420	122	376	24	22	1
1994-95	102	150	102	405	127	370	21	28	2
1995-96	102	233	96	395	182	318	49	17	2
M.D. - First Year (Aboriginal Applicants)									
1990-91	2	3	2	2	1	2	2	-	-
1991-92	2	3	2	2	1	2	2	-	-
1992-93	2	2	2	2	1	1	1	-	-
1993-94	2	3	1	5	1	3	2	-	-
1994-95	2	4	2	3	2	7	2	-	-
1995-96	2	2	1	1	1	2	1	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Medical Laboratory Science									
1991-92	36	58	42	78	53	5	4	10	1
1992-93	36	42	36	72	40	7	2	3	-
1993-94	36*	40	34	67	37	6	2	2	1
1994-95	26**	2	1	20	2	-	-	1	-
1995-95	26	19	11	40	17	3	1	2	1

* Beginning in 1993-94, the quota includes one place reserved for Aboriginal Applicants.

** Beginning in 1994-95, the program required completion of a pre-professional year prior to admission. Twenty-four students who had been admitted in 1993-94 continued into the new Phase 1, leaving only 2 places for new applicants in 1994-95.

B.Sc. in Medical Laboratory Science (Aboriginal Applicants)									
1993-94	1	-	-	-	-	-	-	-	-
1994-95	1	1	1	1	1	-	-	-	-
1995-96	1	-	-	-	-	-	-	-	-
NURSING									
B.Sc.N. - First Year									
1991-92	100	239	181	222	221	16	15	4	3
1992-93	180	214	183	244	197	18	12	5	5
1993-94	180	230	177	245	203	26	24	4	3
1994-95	224	267	180	248	248	15	15	4	4
1995-95	127	194	127	178	178	16	16	-	-
B.Sc.N. - First Year (Aboriginal Applicants)									
1991-92	4	5	5	5	5	-	-	-	-
1992-93	4	5	4	5	5	-	-	-	-
1993-94	4	8	8	8	8	-	-	-	-
1994-95	4	6	6	5	5	1	1	-	-
1995-96	3	5	3	5	5	-	-	-	-
Registered Psychiatric Nurse to B.Sc.N.									
1993-94	16	17	14	17	17	-	-	-	-
1994-95	16	18	16	18	18	-	-	-	-
1995-96	16	14	10	15	13	1	1	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
Post-R.N. B.Sc.N.									
1991-92	144	133	117	126	123	8	8	4	-
1992-93	144	115	99	100	100	14	14	1	2
1993-94	144	157	143	148	141	16	15	1	1
1994-95	144	87	85	85	85	1	1	1	1
1995-95	144	49	43	48	48	1	1	-	-
PHARMACY AND PHARMACEUTICAL SCIENCES									
B.Sc. in Pharmacy - First Year									
1991-92	110	123	106	231	111	72	7	35	5
1992-93	110	126	108	290	123	58	3	21	-
1993-94	110	127	105	330	117	80	4	23	6
1994-95	110	122	105	291	113	71	7	10	2
1995-96	110	129	111	320	118	87	11	4	-
B.Sc. in Pharmacy - First Year (Aboriginal Applicants)									
1992-93	1	2	1	2	1	1	1	-	-
1993-94	1	-	-	-	-	-	-	-	-
1994-95	1	1	1	1	1	1	-	-	-
1995-96	1	1	1	1	1	-	-	-	-
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - First Year									
1991-92	85	116	85	137	97	21	18	1	1
1992-93	105	150	109	208	131	47	19	2	-
1993-94	85	125	87	239	108	47	16	1	1
1994-95	85	158	88	292	144	46	14	-	-
1995-96	85	235	129	223	193	46	40	2	2
B.P.E. - Third Year Transfers									
1992-93	30	50	39	48	48	1	1	1	1
1993-94	30	38	36	37	37	2	1	-	-
1994-95	30	41	36	40	39	2	2	-	-
1995-96	30	30	24	30	29	1	1	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.P.E./B.Ed. - First Year									
1991-92	20	35	25	60	29	9	6	-	-
1992-93	20	34	26	71	27	15	7	-	-
1993-94	20	30	21	107	25	23	5	1	-
1994-95	20	35	21	83	30	19	5	-	-
1995-96	20	74	37	72	55	25	19	1	-
B.A. in Recreation Administration - First Year									
1993-94	25	49	35	52	44	6	5	-	-
1994-95	25	65	36	80	56	18	9	-	-
1995-96	25	77	44	74	65	15	12	-	-
B.A. in Recreation Administration - Second Year Transfers									
1991-92	30	55	37	52	52	2	2	1	1
1992-93	30	35	26	29	29	6	6	-	-
1993-94	30	34	28	29	29	5	5	-	-
1994-95	10	16	12	15	14	2	1	1	1
1995-96	10	2	2	2	2	-	-	-	-
B.A. in Recreation Administration - Third Year Transfers									
1991-92	15	17	13	16	16	1	1	-	-
1992-93	15	16	13	15	15	1	1	-	-
1993-94	15	12	11	12	12	-	-	-	-
1994-95	15	25	23	24	24	1	1	-	-
1995-96	15	17	14	17	17	-	-	-	-
REHABILITATION MEDICINE									
B.Sc. in Occupational Therapy - Second Year									
1991-92*	74	83	73	90	69	16	13	1	1
1992-93	74	88	74	107	73	18	14	2	1
1993-94**	74	89	74	149	73	37	15	1	1
1994-95	74	89	74	190	72	43	16	1	1
1995-96	74	87	72	157	68	42	19	1	-

* Beginning in 1991-92, 10 of the 74 places are designated for residents of Saskatchewan.

** Beginning in 1993-94, two of the remaining 64 places in the Occupational Therapy quota are reserved for Aboriginal Applicants.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Occupational Therapy - Second Year (Aboriginal Applicants)									
1993-94		2	2	2	2	-	-	-	-
1994-95		1	1	1	1	-	-	-	-
1995-96		2	2	3	2	-	-	-	-
B.Sc. in Physical Therapy - First Year									
1991-92	66	80	66	321	69	108	10	7	1
1992-93	66	85	66	380	72	110	12	6	2
1993-94*	66	83	65	384	71	184	12	9	-
1994-95	66	82	65	353	78	165	4	1	-
1995-96	66	83	65	240	72	189	10	6	1
* Beginning in 1993-94, two of the 66 places in the Physical Therapy quota are reserved for Aboriginal Applicants.									
B.Sc. in Physical Therapy - First Year (Aboriginal Applicants)									
1993-94		1	1	1	1	-	-	-	-
1994-95		2	1	2	2	1	-	-	-
1995-96		1	1	1	-	1	1	-	-
SCIENCE									
B.Sc. (Honors), (Specialization) in Computing Science - Second Year									
1991-92	110	102	97	82	82	-	-	20	20
1992-93	110	113	106	91	91	-	-	22	22
1993-94	110	118	110	92	92	3	3	23	23
1994-95	110	105	101	98	98	-	-	7	7
1995-96	110*	91	91	86	82	6	5	4	4
B.Sc. (Specialization) in Computing Science with Minor in Business - Second Year									
1995-96		19	19	20	18	-	-	1	1
* Beginning in 1995-96, the quota of 110 includes 20 places for students in the Specialization program with a Minor in Business.									
B.Sc. (Specialization) in Mathematics & Finance - Second Year									
1995-96	15	10	9	8	8	-	-	2	2
B.Sc. (General) with Minor in Business - Second Year									
1995-96	50	11	8	10	10	1	1	-	-

The source of these figures is the annual Survey of Quota Programs, Office of the Vice-President (Academic).

COURSES

The tables in this section have been compiled from the Cumulative Academic Record System data base, supplementary information provided by departments, and information provided by the Faculty of Extension.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

The tables in this section were prepared by B. Cairns and R. Ferguson. The figures were prepared by Dale Olausen.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1991-92	-	7.5	2.5	4.0	14.0	-	59	11	7	76
1992-93	-	7.0	2.0	1.5	10.5	-	65	11	3	79
1993-94	-	5.0	3.0	1.0	9.0	-	24	8	1	32
Agricultural, Food and Nutritional Sciences										
1994-95	5.5	38.5	8.5	9.0	61.5	178	688	45	75	985
1995-96	6.0	36.5	8.0	5.0	55.5	264	774	44	66	1,147
Animal Science										
1991-92	0.5	8.0	3.0	2.0	13.5	14	137	39	52	241
1992-93	1.0	8.5	2.5	1.0	13.0	27	131	26	36	220
1993-94	2.0	10.0	2.0	1.5	15.5	72	183	26	34	314
Clothing and Textiles										
1991-92	6.0	5.0	4.0	2.5	17.5	123	43	31	13	209
1992-93	6.0	6.5	4.0	3.0	19.5	133	67	12	22	233
Dean of Agriculture and Forestry										
1991-92	1.5	1.5	-	-	3.0	99	67	-	-	165
1992-93	1.5	1.5	-	-	3.0	140	58	-	-	198
1993-94	3.0	1.0	-	-	4.0	378	2	-	-	380
1994-95	2.5	1.5	-	-	4.0	487	11	-	-	498
1995-96	2.0	-	-	-	2.0	432	-	-	-	432
Entomology										
1991-92	3.5	6.5	-	1.0	11.0	99	25	-	16	139
1992-93	3.5	4.0	-	1.0	8.5	112	11	-	13	135
1993-94	3.5	5.5	-	2.0	11.0	127	34	-	20	181
Family Studies										
1991-92	2.5	6.0	1.0	6.0	15.5	195	334	2	25	554
1992-93	2.0	5.0	1.0	5.0	13.0	211	245	2	26	484
Food Science										
1991-92	1.5	6.5	1.0	2.0	11.0	50	80	4	20	153
1992-93	1.5	6.5	1.5	1.5	11.0	44	111	5	21	180

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Food Science and Nutrition										
1993-94	1.5	17.5	4.0	3.0	26.0	44	374	9	42	468
Foods and Nutrition										
1991-92	1.0	6.0	3.5	2.0	12.5	112	292	87	7	497
1992-93	1.0	12.0	3.0	2.0	18.0	75	362	9	14	459
Forest Science										
1991-92	3.0	11.5	5.0	1.5	21.0	127	255	13	7	401
1992-93	3.0	11.5	6.0	2.0	22.5	178	299	22	19	517
1993-94	3.5	14.0	5.0	2.0	24.5	175	345	15	17	551
Home Economics										
1992-93	-	1.0	-	-	1.0	-	70	-	-	70
Human Ecology										
1993-94	7.5	14.0	2.5	8.5	32.5	460	234	18	50	762
1994-95	7.0	12.5	5.0	8.0	32.5	496	277	20	42	833
1995-96	6.5	13.5	3.0	8.0	31.0	384	277	9	37	706
Plant Science										
1991-92	0.5	8.5	2.0	1.5	12.5	14	147	8	36	205
1992-93	0.5	9.0	3.0	3.0	15.5	16	163	13	20	210
1993-94	1.5	10.0	3.0	3.0	17.5	34	129	15	9	186
Renewable Resources										
1994-95	5.0	26.5	10.0	3.0	44.5	368	595	37	17	1,016
1995-96	5.5	25.0	7.5	3.0	41.0	538	734	23	25	1,320
Rural Economy										
1991-92	-	14.5	6.0	1.0	21.5	-	259	46	7	312
1992-93	-	13.5	6.0	1.5	21.0	-	266	37	3	305
1993-94	-	13.5	7.5	-	21.0	-	261	43	-	303
1994-95	-	15.5	8.0	0.5	24.0	-	357	49	1	406
1995-96	-	15.5	7.5	0.5	23.5	-	439	42	1	481

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Soil Science										
1991-92	-	8.5	2.0	1.0	11.5	-	181	8	5	193
1992-93	-	6.0	1.0	0.5	7.5	-	161	4	2	167
1993-94	1.5	9.5	2.5	1.0	14.5	122	170	13	2	306
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1991-92	20.0	90.0	30.0	24.5	164.5	830	1,876	246	192	3,143
1992-93	20.0	92.0	30.0	22.0	164.0	934	2,006	138	176	3,254
1993-94	24.0	100.0	29.5	22.0	175.5	1,412	1,753	145	172	3,481
1994-95	20.0	94.5	31.5	20.5	166.5	1,528	1,927	149	134	3,737
1995-96	20.0	90.5	26.0	16.5	153.0	1,617	2,223	117	128	4,085
ARTS										
Anthropology										
1991-92	13.5	19.5	6.0	1.5	40.5	1,179	579	34	2	1,793
1992-93	10.5	19.0	5.0	2.0	36.5	1,216	648	41	9	1,913
1993-94	12.5	17.0	5.0	-	34.5	1,299	369	54	-	1,721
1994-95	11.0	16.5	4.5	-	32.0	1,368	384	44	-	1,796
1995-96	10.5	18.5	5.0	-	34.0	1,385	447	41	-	1,872
Art and Design										
1991-92	10.0	30.5	21.0	8.0	69.5	559	486	137	18	1,199
1992-93	9.0	29.0	18.0	9.5	65.5	754	419	150	30	1,352
1993-94	10.5	28.5	21.0	7.0	67.0	877	413	150	26	1,464
1994-95	11.0	34.5	18.0	7.5	71.0	840	477	132	30	1,479
1995-96	11.5	32.5	21.0	8.0	73.0	880	505	130	19	1,533
Arts - Science, Technology, and Society										
1992-93	0.5	0.5	-	-	1.0	28	4	-	-	32
1993-94	0.5	-	-	-	0.5	30	-	-	-	30
1994-95	0.5	-	-	-	0.5	33	-	-	-	33
1995-96	0.5	-	-	-	0.5	41	-	-	-	41
Canadian Studies										
1991-92	1.0	6.0	-	-	7.0	44	110	-	-	153
1992-93	1.0	6.0	2.0	-	9.0	88	112	4	-	203
1993-94	1.0	5.5	0.5	-	7.0	121	81	1	-	202
1994-95	1.0	5.5	1.5	-	8.0	155	99	2	-	255

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Classics										
1991-92	6.0	16.0	6.5	1.0	29.5	1,028	427	12	1	1,468
1992-93	6.0	16.5	5.5	0.5	28.5	1,128	466	17	1	1,611
1993-94	6.0	15.0	4.5	1.0	26.5	1,030	359	15	2	1,405
Comparative Literature										
1991-92	4.5	9.0	5.5	2.5	21.5	185	84	33	12	312
Comparative Literature and Film Studies										
1992-93	6.5	10.5	7.0	3.0	27.0	395	149	66	15	624
1993-94	6.5	12.5	6.5	4.0	29.5	455	179	55	22	710
Comparative Studies of Literature, Film & Religion										
1994-95	16.5	22.0	8.0	1.5	48.0	1,070	305	51	10	1,436
Drama										
1991-92	4.0	37.5	14.5	12.5	68.5	245	419	107	38	808
1992-93	4.5	41.0	15.5	13.5	74.5	242	421	81	66	809
1993-94	4.5	38.5	17.5	11.5	72.0	268	469	100	44	880
1994-95	5.0	39.0	17.0	11.5	72.5	326	471	92	44	932
1995-96	5.0	40.5	17.5	10.0	73.0	341	506	108	41	996
East Asian Languages and Literature										
1991-92	10.0	15.0	-	-	25.0	223	142	-	-	365
1992-93	11.5	14.5	-	-	26.0	321	101	-	-	422
East Asian Studies										
1993-94	11.5	16.5	-	-	28.0	381	145	-	-	526
1994-95	9.5	15.0	-	-	24.5	345	148	-	-	493
1995-96	10.0	15.5	-	-	25.5	396	115	-	-	511
Economics										
1991-92	5.0	27.5	11.0	1.5	45.0	1,406	1,001	62	2	2,470
1992-93	9.0	23.0	10.5	1.0	43.5	1,540	821	85	2	2,446
1993-94	8.5	24.0	11.0	0.5	44.0	1,530	702	105	2	2,338
1994-95	9.5	25.0	11.5	1.0	47.0	1,670	723	75	1	2,469
1995-96	8.5	21.0	9.0	0.5	39.0	1,818	788	52	1	2,659

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
English										
1991-92	13.0	42.5	13.0	12.0	80.5	3,682	1,378	158	88	5,305
1992-93	13.0	44.5	11.5	12.0	81.0	4,302	1,206	202	119	5,829
1993-94	13.5	39.5	10.5	9.0	72.5	4,107	1,122	150	83	5,462
1994-95	14.0	37.0	9.0	8.0	68.0	3,578	1,087	144	62	4,871
1995-96	15.0	37.0	8.0	9.0	69.0	3,980	1,085	72	79	5,216
Film Studies										
1991-92	1.5	3.0	-	-	4.5	135	59	-	-	193
Germanic Languages										
1991-92	7.0	14.0	5.5	5.0	31.5	377	182	30	19	607
1992-93	7.0	10.5	6.0	4.5	28.0	419	144	35	12	609
1993-94	7.0	14.5	4.0	4.0	29.5	386	166	24	12	588
1994-95	7.0	8.5	3.5	4.0	23.0	333	126	32	10	501
History										
1991-92	11.5	39.0	4.0	11.5	66.0	1,538	765	38	71	2,412
1992-93	11.5	41.0	4.0	12.5	69.0	1,754	734	38	60	2,585
1993-94	17.0	35.5	3.0	13.5	69.0	1,540	727	43	80	2,390
History and Classics										
1994-95	19.0	49.5	9.0	15.5	93.0	2,185	1,004	56	80	3,323
1995-96	21.0	49.5	10.5	13.5	94.5	1,892	880	63	61	2,895
Linguistics										
1991-92	3.5	7.5	1.0	6.0	18.0	342	156	3	26	527
1992-93	3.5	7.0	1.0	4.0	15.5	311	162	4	10	487
1993-94	4.0	6.5	-	5.0	15.5	411	146	-	17	574
1994-95	5.0	7.5	1.5	6.5	20.5	411	212	4	28	654
1995-96	5.0	7.0	2.0	3.5	17.5	459	181	12	14	665
Modern Languages and Comparative Studies										
1995-96	47.0	72.0	25.0	12.5	156.5	2,876	934	106	42	3,956

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Music										
1991-92	30.0	19.0	10.0	12.5	71.5	953	152	75	56	1,235
1992-93	30.0	23.5	10.0	11.5	75.0	1,016	191	54	47	1,308
1993-94	28.5	21.0	10.5	12.5	72.5	1,140	254	84	51	1,528
1994-95	27.5	17.5	10.5	11.0	66.5	1,034	221	116	42	1,413
1995-96	28.5	18.0	11.0	12.5	70.0	1,026	251	96	59	1,431
Philosophy										
1991-92	15.0	13.5	5.0	0.5	34.0	859	132	19	1	1,009
1992-93	12.5	15.0	7.0	-	34.5	919	134	36	-	1,088
1993-94	14.5	15.0	6.5	-	36.0	997	141	26	-	1,164
1994-95	12.0	18.5	6.0	-	36.5	839	410	42	-	1,290
1995-96	12.0	15.5	5.5	0.5	33.5	941	405	27	1	1,373
Political Science										
1991-92	1.5	32.0	7.0	7.5	48.0	323	1,420	49	23	1,814
1992-93	1.5	31.5	8.5	5.5	47.0	359	1,446	52	20	1,876
1993-94	11.5	20.5	10.5	4.0	46.5	1,356	408	67	14	1,844
1994-95	10.0	20.0	9.5	5.5	45.0	1,179	374	47	14	1,614
1995-96	12.5	28.5	11.0	4.0	56.0	1,308	447	43	7	1,804
Psychology										
1991-92	5.0	12.0	1.5	1.0	19.5	1,436	493	9	5	1,942
1992-93	5.0	12.0	1.5	1.0	19.5	1,608	443	14	1	2,065
1993-94	4.5	11.0	1.5	2.0	19.0	1,663	469	12	7	2,150
1994-95	4.5	10.0	2.0	1.0	17.5	1,593	508	15	7	2,123
1995-96	5.0	11.5	2.0	1.5	20.0	1,589	560	9	6	2,163
Religious Studies										
1991-92	11.5	14.5	1.0	-	27.0	284	173	1	-	458
1992-93	8.5	15.0	2.0	-	25.5	419	153	4	-	576
1993-94	8.5	11.5	2.0	-	22.0	478	196	4	-	677
Romance Languages										
1991-92	16.0	28.5	15.5	11.0	71.0	1,225	377	75	29	1,705
1992-93	14.5	26.0	11.0	7.5	59.0	1,318	382	56	17	1,773
1993-94	13.5	24.0	16.0	4.5	58.0	1,400	383	52	15	1,849
1994-95	13.5	21.5	5.5	4.0	44.5	1,365	355	16	13	1,748

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

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Slavic and East European Studies										
1991-92	11.0	18.0	6.5	5.0	40.5	133	134	21	13	301
1992-93	13.0	16.5	6.0	5.0	40.5	191	111	15	13	329
1993-94	11.0	18.0	6.0	6.5	41.5	180	131	20	20	350
1994-95	11.0	21.5	7.0	3.0	42.5	157	132	25	7	320
Sociology										
1991-92	11.5	41.0	13.0	4.5	70.0	2,129	2,045	71	22	4,267
1992-93	10.0	38.0	12.0	4.0	64.0	2,101	1,943	73	25	4,142
1993-94	10.0	35.0	11.5	4.5	61.0	1,991	1,822	73	28	3,913
1994-95	10.5	37.0	10.0	3.0	60.5	2,017	1,854	73	22	3,965
1995-96	10.5	39.5	13.0	4.0	67.0	2,148	1,929	82	26	4,184
Women's Studies										
1991-92	1.0	4.5	-	-	5.5	62	50	-	-	111
1992-93	1.0	6.5	-	-	7.5	88	67	-	-	154
1993-94	1.0	6.5	1.0	-	8.5	146	59	13	-	218
1994-95	1.0	6.5	1.0	-	8.5	138	80	3	-	221
1995-96	1.0	6.5	1.0	-	8.5	105	72	5	-	181
TOTAL ARTS										
1991-92	193.0	450.0	147.5	103.5	894.0	18,341	10,758	931	422	30,451
1992-93	189.5	447.0	144.0	97.0	877.5	20,513	10,251	1,023	443	32,230
1993-94	206.0	416.0	149.0	89.5	860.5	21,779	8,735	1,043	420	31,977
1994-95	199.0	412.5	135.0	83.0	829.5	20,632	8,966	964	368	30,929
1995-96	203.5	413.0	141.5	79.5	837.5	21,181	9,101	841	353	31,475
BUSINESS										
Accounting										
1991-92	-	12.5	1.5	4.0	18.0	-	1,327	115	24	1,465
Accounting and Management Information Systems										
1992-93	-	13.5	1.0	7.0	21.5	-	1,327	119	35	1,480
1993-94	-	14.5	1.0	7.0	22.5	-	1,319	81	49	1,449
1994-95	-	15.0	1.5	8.0	24.5	-	1,359	77	44	1,479
1995-96	-	15.5	3.5	8.0	27.0	-	1,507	150	26	1,682
Business Administration										
1995-96	-	-	-	8.0	8.0	-	-	-	106	106

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Finance and Management Science										
1991-92	-	15.5	1.5	5.5	22.5	-	1,216	154	84	1,453
1992-93	-	15.5	2.0	9.0	26.5	-	1,140	156	106	1,402
1993-94	-	14.5	1.5	9.5	25.5	-	1,083	115	111	1,309
1994-95	-	13.5	2.0	5.5	21.0	-	1,097	106	105	1,308
1995-96	-	12.0	4.5	7.5	24.0	-	1,330	241	95	1,665
Marketing and Economic Analysis										
1991-92	-	17.0	2.0	8.5	27.5	-	1,386	169	110	1,664
1992-93	-	18.0	2.5	9.5	30.0	-	1,362	157	108	1,627
1993-94	-	16.5	2.0	12.0	30.5	-	1,306	122	124	1,552
1994-95	-	16.0	2.5	7.0	25.5	-	1,276	93	85	1,453
1995-96	-	18.0	4.5	7.0	29.5	-	1,373	223	67	1,662
Organizational Analysis										
1991-92	-	14.5	2.0	10.0	26.5	-	1,427	114	144	1,685
1992-93	-	14.0	2.0	13.5	29.5	-	1,198	96	181	1,474
1993-94	-	13.5	2.0	11.5	27.0	-	1,052	72	208	1,331
1994-95	-	13.0	1.5	12.5	27.0	-	1,025	57	187	1,269
1995-96	-	19.0	3.5	11.5	34.0	-	1,206	151	129	1,486
TOTAL BUSINESS										
1991-92	-	59.5	7.0	28.0	94.5	-	5,355	551	361	6,267
1992-93	-	61.0	7.5	39.0	107.5	-	5,026	527	430	5,982
1993-94	-	59.0	6.5	40.0	105.5	-	4,760	388	492	5,639
1994-95	-	57.5	7.5	33.0	98.0	-	4,757	332	420	5,508
1995-96	-	64.5	16.0	42.0	122.5	-	5,415	764	422	6,600
DENTISTRY										
Dental Health Care										
1991-92	5.0	20.0	-	-	25.0	235	893	-	-	1,127
1992-93	4.0	19.0	-	-	23.0	255	889	-	-	1,144
1993-94	4.0	20.0	1.0	-	25.0	238	1,069	2	-	1,309
1994-95	4.0	20.5	1.0	-	25.5	243	980	2	-	1,224
1995-96	4.0	18.0	-	-	22.0	172	809	-	-	980

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Oral Biology										
1991-92	3.0	6.5	2.0	2.0	13.5	150	254	7	4	414
1992-93	3.0	8.5	1.0	2.0	14.5	193	320	2	2	517
1993-94	3.0	10.0	1.5	2.0	16.5	183	432	4	5	623
1994-95	3.0	10.5	1.0	0.5	15.0	186	415	2	1	603
1995-96	3.0	10.5	1.0	0.5	15.0	147	417	3	1	567
Restorative Dentistry										
1991-92	-	26.0	0.5	-	26.5	-	1,192	1	-	1,193
1992-93	-	27.5	1.0	-	28.5	-	1,105	2	-	1,107
1993-94	-	27.5	-	-	27.5	-	967	-	-	967
1994-95	-	26.5	-	-	26.5	-	835	-	-	835
1995-96	-	24.5	-	-	24.5	-	744	-	-	744
Stomatology										
1991-92	1.0	31.5	7.0	6.0	45.5	50	1,533	15	12	1,610
1992-93	1.0	31.5	8.0	3.0	43.5	64	1,353	18	6	1,441
1993-94	1.0	31.5	4.5	2.0	39.0	62	1,173	9	4	1,248
1994-95	1.0	32.0	7.0	6.0	46.0	62	1,031	14	10	1,117
1995-96	1.0	32.0	6.0	4.0	43.0	49	1,024	19	8	1,100
TOTAL DENTISTRY										
1991-92	9.0	84.0	9.5	8.0	110.5	434	3,872	22	16	4,343
1992-93	8.0	86.5	10.0	5.0	109.5	512	3,666	22	8	4,208
1993-94	8.0	89.0	7.0	4.0	108.0	483	3,640	15	9	4,146
1994-95	8.0	89.5	9.0	6.5	113.0	490	3,260	18	10	3,778
1995-96	8.0	85.0	7.0	4.5	104.5	368	2,994	21	9	3,391
EDUCATION										
Adult, Career and Technology Education										
1991-92	4.0	13.0	12.0	-	29.0	164	248	97	-	508
1992-93	4.0	14.0	10.5	-	28.5	170	270	102	-	541
1993-94	1.0	9.0	13.0	-	23.0	133	222	112	-	466

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Education - Field Experiences										
1991-92	1.0	16.0	-	-	17.0	306	852	-	-	1,157
1992-93	1.0	15.0	-	-	16.0	357	942	-	-	1,298
1993-94	1.0	12.0	-	-	13.0	215	1,098	-	-	1,312
1994-95	1.0	10.5	-	-	11.5	189	821	-	-	1,010
1995-96	1.0	10.0	-	-	11.0	210	680	-	-	890
Education Policy Studies										
1994-95	1.0	19.0	31.0	9.5	60.5	197	1,296	331	73	1,897
1995-96	1.0	17.5	27.0	10.5	56.0	256	1,089	288	76	1,708
Educational Administration										
1991-92	-	1.0	16.5	7.5	25.0	-	400	324	96	819
1992-93	-	1.0	19.0	7.5	27.5	-	330	258	82	669
1993-94	-	1.5	16.5	8.5	26.5	-	472	223	104	799
Educational Foundations										
1991-92	1.0	15.5	10.5	3.5	30.5	332	896	120	4	1,351
1992-93	1.0	14.5	10.5	4.0	30.0	345	912	154	7	1,417
1993-94	1.0	14.0	11.5	4.0	30.5	288	946	140	5	1,377
Educational Psychology										
1991-92	2.5	20.5	33.0	9.0	65.0	491	1,470	406	73	2,440
1992-93	2.5	21.0	33.0	9.0	65.5	490	1,551	463	71	2,574
1993-94	2.5	22.0	32.0	9.0	65.5	396	1,682	480	104	2,661
1994-95	3.0	25.0	32.0	9.0	69.0	337	1,420	399	105	2,261
1995-96	2.5	25.5	31.0	9.5	68.5	391	1,483	390	87	2,351
Elementary Education										
1991-92	5.0	29.5	16.5	3.0	54.0	543	1,600	161	29	2,332
1992-93	5.0	23.0	14.5	3.5	46.0	799	1,843	156	26	2,824
1993-94	2.0	29.0	15.5	4.0	50.5	21	2,844	148	25	3,037
1994-95	1.5	25.0	12.0	2.0	40.5	11	2,191	126	16	2,344
1995-96	-	23.5	10.5	2.5	36.5	-	2,507	119	20	2,646

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Library and Information Studies										
1991-92	-	2.0	17.0	-	19.0	-	45	242	-	287
1992-93	-	2.0	17.0	-	19.0	-	41	294	-	334
1993-94	-	2.0	16.0	-	18.0	-	48	312	-	360
1994-95	2.0	-	15.0	0.5	17.5	56	-	301	19	376
1995-96	1.5	-	14.0	1.0	16.5	52	-	261	16	329
Secondary Education										
1991-92	10.5	21.0	6.0	5.5	43.0	311	512	74	38	934
1992-93	10.5	22.5	7.0	3.5	43.5	467	753	81	28	1,329
1993-94	12.5	27.0	6.5	5.0	51.0	501	884	76	42	1,502
1994-95	11.5	26.0	6.5	3.0	47.0	370	842	72	26	1,309
1995-96	11.5	25.5	6.5	4.0	47.5	378	685	69	35	1,166
TOTAL EDUCATION										
1991-92	24.0	118.5	111.5	28.5	282.5	2,145	6,021	1,423	239	9,827
1992-93	24.0	113.0	111.5	27.5	276.0	2,626	6,640	1,506	214	10,985
1993-94	20.0	116.5	111.0	30.5	278.0	1,552	8,195	1,489	278	11,513
1994-95	20.0	105.5	96.5	24.0	246.0	1,160	6,569	1,229	238	9,196
1995-96	17.5	102.0	89.0	27.5	236.0	1,286	6,442	1,127	234	9,088
ENGINEERING										
Chemical Engineering										
1991-92	-	9.0	8.5	6.5	24.0	-	593	257	80	930
1992-93	-	7.5	10.5	7.0	25.0	-	577	308	80	965
1993-94	2.5	12.5	3.0	6.5	24.5	297	587	52	75	1,010
1994-95	2.5	12.0	3.5	7.5	25.5	267	555	54	82	957
1995-96	2.5	11.0	4.0	8.0	25.5	289	566	71	52	978
Civil Engineering										
1991-92	2.0	14.0	8.5	26.0	50.5	570	837	213	287	1,906
1992-93	2.0	13.0	8.5	29.0	52.5	621	989	252	266	2,127
1993-94	5.5	12.5	6.0	26.0	50.0	994	879	85	236	2,194
1994-95	5.5	12.0	3.0	25.5	46.0	774	889	69	232	1,963
1995-96	5.5	12.5	3.0	28.0	49.0	818	800	104	219	1,940

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Dean of Engineering										
1991-92	1.0	1.0	0.5	-	2.5	603	46	168	-	817
1992-93	1.0	1.0	0.5	-	2.5	874	62	204	-	1,140
1993-94	1.0	1.5	-	-	2.5	769	303	-	-	1,071
1994-95	1.0	1.5	-	-	2.5	655	292	-	-	946
1995-96	1.0	1.5	-	-	2.5	530	315	-	-	845
Dean of Engineering (Coop Courses)										
1991-92	-	0.5	-	-	0.5	-	88	-	-	88
1992-93	-	0.5	-	-	0.5	-	81	-	-	81
1993-94	0.5	-	-	-	0.5	85	-	-	-	85
1994-95	0.5	-	-	-	0.5	84	-	-	-	84
1995-96	0.5	-	-	3.5	4.0	99	-	-	139	238
Electrical Engineering										
1991-92	-	15.5	18.5	8.0	42.0	-	1,365	640	81	2,085
1992-93	-	14.5	20.5	9.5	44.5	-	1,395	634	82	2,111
1993-94	3.0	21.5	9.5	10.0	44.0	636	1,237	205	122	2,198
1994-95	3.0	21.5	10.5	8.5	43.5	598	1,281	240	83	2,200
1995-96	3.5	22.0	10.5	10.0	46.0	554	1,338	238	87	2,216
Mechanical Engineering										
1991-92	1.0	13.0	8.0	14.0	36.0	269	941	342	106	1,658
1992-93	-	12.0	9.0	13.5	34.5	-	970	447	136	1,553
1993-94	1.5	15.5	4.5	14.5	36.0	268	1,203	109	95	1,674
1994-95	2.0	15.0	3.0	12.5	32.5	213	1,148	78	88	1,527
1995-96	2.0	15.0	2.5	11.5	31.0	255	1,157	45	71	1,527
Mining/Metallurgical/Petroleum Engineering										
1991-92	-	12.5	20.0	14.5	47.0	-	409	382	54	844
1992-93	-	12.5	17.5	15.5	45.5	-	475	449	96	1,019
1993-94	4.0	27.5	2.0	16.5	50.0	282	692	9	86	1,069
1994-95	4.0	27.0	1.0	16.5	48.5	256	661	9	78	1,003
1995-96	4.0	28.0	1.0	12.5	45.5	247	670	6	53	975

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TOTAL ENGINEERING										
1991-92	4.0	65.5	64.0	69.0	202.5	1,442	4,278	2,001	607	8,327
1992-93	3.0	61.0	66.5	74.5	205.0	1,495	4,548	2,294	659	8,995
1993-94	18.0	91.0	25.0	73.5	207.5	3,329	4,899	460	613	9,299
1994-95	18.5	89.0	21.0	70.5	199.0	2,845	4,824	449	561	8,679
1995-96	19.0	90.0	21.0	73.5	203.5	2,791	4,845	462	620	8,717
TOTAL LAW										
1991-92	-	12.5	17.5	7.0	37.0	-	1,405	992	304	2,701
1992-93	-	12.5	20.5	8.0	41.0	-	1,357	1,000	264	2,621
1993-94	-	12.0	20.0	5.5	37.5	-	1,464	1,044	312	2,819
1994-95	-	13.5	23.0	9.5	46.0	-	1,430	944	306	2,680
1995-96	-	14.5	22.0	9.0	45.5	-	1,429	972	332	2,732
MEDICINE										
Anaesthesia										
1991-92	-	0.5	-	-	0.5	-	62	-	-	62
1992-93	-	0.5	-	-	0.5	-	60	-	-	60
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
Anatomy and Cell Biology										
1991-92	0.5	2.5	-	0.5	3.5	52	229	-	4	285
1992-93	0.5	3.0	-	1.0	4.5	55	247	-	8	310
1993-94	0.5	2.5	-	1.5	4.5	54	221	-	13	288
1994-95	0.5	2.5	-	0.5	3.5	56	207	-	9	272
1995-96	0.5	3.0	1.5	0.5	5.5	57	173	2	6	237
Applied Sciences in Medicine										
1991-92	-	-	3.5	0.5	4.0	-	-	21	1	21
1992-93	-	-	2.5	-	2.5	-	-	18	-	18
1993-94	-	-	4.5	2.0	6.5	-	-	40	5	44
1994-95	-	-	3.0	1.0	4.0	-	-	25	1	26

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Biochemistry										
1991-92	-	4.0	2.5	3.0	9.5	-	772	86	16	873
1992-93	1.0	5.5	1.0	5.0	12.5	490	359	7	31	886
1993-94	2.0	5.0	1.5	5.0	13.5	549	403	11	25	988
1994-95	2.0	4.5	1.0	5.5	13.0	563	389	8	44	1,004
1995-96	2.0	4.0	0.5	5.0	11.5	547	288	1	31	867
Biomedical Engineering										
1995-96	0.5	-	2.5	0.5	3.5	22	-	14	1	36
Dean of Medicine										
1991-92	-	9.5	-	-	9.5	-	1,170	-	-	1,170
1992-93	-	12.0	1.0	-	13.0	-	1,430	9	-	1,439
1993-94	-	13.0	1.0	-	14.0	-	1,559	6	-	1,565
1994-95	-	13.5	1.0	-	14.5	-	1,523	7	-	1,530
1995-96	-	19.0	0.5	-	19.5	-	2,042	6	-	2,048
Health Services Administration & Community Medicine										
1991-92	-	8.5	5.0	2.0	15.5	-	363	45	15	422
1992-93	-	8.0	5.0	2.5	15.5	-	323	51	28	402
1993-94	-	7.0	3.5	2.5	13.0	-	318	19	16	352
Immunology										
1991-92	-	1.0	1.0	-	2.0	-	80	10	-	90
1992-93	-	1.0	-	-	1.0	-	86	-	-	86
1993-94	-	3.0	0.5	1.0	4.5	-	50	3	4	56
1994-95	-	3.0	0.5	1.5	5.0	-	60	3	9	71
Laboratory Medicine and Pathology										
1992-93	-	2.0	2.0	-	4.0	-	193	6	-	199
1993-94	-	2.0	1.0	-	3.0	-	197	2	-	199
1994-95	-	2.0	4.0	-	6.0	-	184	16	-	200
1995-96	-	2.0	4.0	-	6.0	-	171	23	-	194

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Medical Lab Science										
1991-92	3.0	10.0	-	-	13.0	95	217	-	-	312
1992-93	3.0	10.0	-	-	13.0	98	233	-	-	331
1993-94	3.0	10.0	-	-	13.0	99	242	-	-	341
1994-95	3.5	10.5	-	-	14.0	76	227	-	-	303
1995-96	4.5	10.5	-	-	15.0	46	203	-	-	249
Medical Microbiology & Infectious Dis.										
1991-92	0.5	4.0	1.5	-	6.0	131	254	12	-	396
1992-93	1.0	4.5	3.0	-	8.5	190	260	23	-	472
1993-94	2.0	5.0	1.5	-	8.5	273	322	3	-	598
1994-95	3.0	6.0	1.0	-	10.0	256	295	9	-	559
Medical Microbiology and Immunology										
1995-96	3.0	8.5	1.5	0.5	13.5	266	368	6	3	641
Medicine										
1991-92	-	-	2.5	-	2.5	-	-	13	-	13
1992-93	-	-	2.0	-	2.0	-	-	4	-	4
1993-94	-	-	3.5	-	3.5	-	-	18	-	18
1994-95	-	-	1.5	-	1.5	-	-	3	-	3
1995-96	-	-	2.0	-	2.0	-	-	5	-	5
Medicine Phase III										
1991-92	-	13.5	-	-	13.5	-	1,716	-	-	1,716
1992-93	-	13.5	-	-	13.5	-	1,603	-	-	1,603
1993-94	-	15.0	-	-	15.0	-	1,746	-	-	1,746
1994-95	-	14.5	-	-	14.5	-	1,553	-	-	1,553
1995-96	-	17.0	-	-	17.0	-	1,881	-	-	1,881
Neuroscience										
1991-92	-	2.0	2.0	0.5	4.5	-	218	9	2	228
1992-93	-	2.0	2.0	0.5	4.5	-	165	17	4	186
1993-94	-	2.0	2.0	0.5	4.5	-	174	16	3	193
1994-95	-	2.0	2.0	0.5	4.5	-	167	22	4	193
1995-96	-	1.0	2.0	-	3.0	-	1	18	-	19

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Obstetrics and Gynaecology										
1991-92	-	1.5	-	-	1.5	-	185	-	-	185
1992-93	-	1.5	-	-	1.5	-	178	-	-	178
1993-94	-	1.5	-	-	1.5	-	180	-	-	180
1994-95	-	1.5	-	-	1.5	-	172	-	-	172
1995-96	-	1.5	-	-	1.5	-	171	-	-	171
Oncology										
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	0.5	-	1.0	-	57	8	-	65
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
Ophthalmology										
1992-93	-	0.5	-	-	0.5	-	59	-	-	59
1993-94	-	0.5	-	-	0.5	-	62	-	-	62
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
Paediatrics										
1991-92	-	2.0	0.5	-	2.5	-	247	8	-	255
1992-93	-	2.5	0.5	-	3.0	-	295	5	-	300
1993-94	-	2.5	0.5	-	3.0	-	305	6	-	310
1994-95	-	2.5	0.5	-	3.0	-	287	5	-	292
1995-96	-	2.5	-	-	2.5	-	272	-	-	272
Pathology										
1991-92	-	2.0	1.0	-	3.0	-	213	2	-	215
Pharmacology										
1991-92	0.5	11.0	2.0	1.0	14.5	73	622	26	21	742
1992-93	1.0	9.0	2.5	1.0	13.5	113	537	13	19	682
1993-94	1.0	11.0	1.5	1.0	14.5	86	559	14	23	682
1994-95	0.5	10.5	2.0	1.0	14.0	59	545	13	20	636
1995-96	-	12.0	2.0	1.0	15.0	-	642	14	22	678

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Physiology										
1991-92	2.0	4.5	2.5	-	9.0	344	506	19		868
1992-93	3.0	4.0	3.0	-	10.0	532	355	22	-	908
1993-94	4.0	3.0	3.0	-	10.0	650	169	23	-	841
1994-95	4.0	3.0	2.5	-	9.5	631	166	24	-	821
1995-96	4.0	3.5	4.0	-	11.5	679	173	36	-	888
Psychiatry										
1991-92	-	2.0	0.5	-	2.5	-	249	5	-	253
1992-93	-	1.5	0.5	-	2.0	-	178	3	-	180
1993-94	-	1.5	0.5	1.0	3.0	-	182	11	8	201
1994-95	-	1.5	0.5	1.0	3.0	-	173	5	10	187
1995-96	-	1.0	0.5	1.0	2.5	-	114	7	10	131
Public Health Science										
1994-95	-	6.0	3.5	3.0	12.5	-	275	27	24	326
1995-96	-	0.5	4.0	2.5	7.0	-	1	42	25	68
Radiology and Diagnostic Imaging										
1991-92	-	1.0	1.0	-	2.0	-	123	10	-	133
1992-93	-	1.0	1.0	-	2.0	-	120	10	-	130
1993-94	-	1.0	1.0	0.5	2.5	-	120	10	1	131
1994-95	-	1.0	1.0	-	2.0	-	114	10	-	124
1995-96	-	1.0	1.5	-	2.5	-	114	12	-	126
Surgery and Clinical Surgery										
1991-92	-	2.5	2.0	1.0	5.5	-	309	16	9	333
1992-93	-	3.0	3.0	1.0	7.0	-	354	20	6	380
1993-94	-	3.0	3.0	1.0	7.0	-	365	19	11	395
1994-95	-	3.0	2.5	1.0	6.5	-	345	23	12	380
1995-96	-	1.5	2.5	1.0	5.0	-	171	26	10	207
TOTAL MEDICINE										
1991-92	6.5	68.5	27.5	8.5	111.0	694	5,814	279	66	6,852
1992-93	9.5	71.5	29.0	11.0	121.0	1,478	5,427	206	95	7,206
1993-94	12.5	74.5	28.5	16.0	131.5	1,710	5,545	200	107	7,562
1994-95	13.5	74.5	27.0	15.0	130.0	1,641	5,298	205	132	7,275
1995-96	14.5	72.5	29.0	12.0	128.0	1,617	5,017	208	107	6,948

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL NATIVE STUDIES										
1991-92	4.5	4.5	-	-	9.0	130	57	-	-	186
1992-93	5.0	4.5	-	-	9.5	164	65	-	-	228
1993-94	4.5	7.0	-	-	11.5	201	107	-	-	308
1994-95	5.5	8.5	-	-	14.0	181	113	-	-	294
1995-96	4.5	8.0	-	-	12.5	175	115	-	-	290
TOTAL NURSING										
1991-92	3.5	16.5	11.0	3.0	34.0	619	1,084	118	16	1,836
1992-93	9.0	13.0	10.5	2.5	35.0	1,073	894	127	14	2,107
1993-94	9.0	18.0	10.0	3.0	40.0	1,111	1,473	137	23	2,742
1994-95	9.0	15.5	11.5	2.5	38.5	969	1,634	143	14	2,760
1995-96	8.5	15.0	10.5	3.0	37.0	774	1,706	100	13	2,593
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1991-92	-	18.5	2.0	3.0	23.5	-	1,571	17	65	1,652
1992-93	-	18.0	2.5	3.5	24.0	-	1,378	26	63	1,467
1993-94	-	18.5	1.5	4.0	24.0	-	1,368	29	66	1,462
1994-95	-	17.5	2.5	2.0	22.0	-	1,320	22	49	1,391
1995-96	-	17.5	1.0	3.5	22.0	-	1,353	15	40	1,407
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Education and Recreation										
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
Physical Education and Sport Studies										
1991-92	32.0	53.0	7.0	4.5	96.5	1,903	1,337	48	11	3,299
1992-93	30.5	45.5	8.5	5.0	89.5	1,903	1,213	83	9	3,207
1993-94	29.0	45.0	7.5	1.0	82.5	1,788	1,230	57	3	3,077
1994-95	28.0	40.5	7.0	3.5	79.0	1,694	1,105	55	11	2,864
Recreation and Leisure Studies										
1991-92	1.0	17.5	4.0	-	22.5	27	410	13	-	449
1992-93	1.0	18.0	4.0	-	23.0	32	377	15	-	424
1993-94	1.0	12.0	3.0	-	16.0	73	336	16	-	425
1994-95	1.0	14.0	2.5	-	17.5	44	410	6	-	459

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL PHYSICAL EDUCATION AND RECREATION										
1991-92	33.0	70.5	11.0	4.5	119.0	1,930	1,746	61	11	3,748
1992-93	31.5	63.5	12.5	5.0	112.5	1,935	1,590	97	9	3,631
1993-94	30.0	57.0	10.5	1.0	98.5	1,861	1,565	73	3	3,502
1994-95	29.0	54.5	9.5	3.5	96.5	1,737	1,514	61	11	3,323
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	-	1.0	1.0	-	-	-	2	2
1994-95	-	-	-	1.0	1.0	-	-	-	3	3
1995-96	-	-	-	1.0	1.0	-	-	-	9	9
Occupational Therapy										
1991-92	4.0	13.5	2.5	-	20.0	291	762	16	-	1,069
1992-93	5.5	13.5	2.5	-	21.5	457	880	15	-	1,351
1993-94	5.5	14.5	2.0	-	22.0	465	921	14	-	1,399
1994-95	5.5	12.5	2.0	-	20.0	449	850	9	-	1,307
1995-96	4.5	13.0	2.5	-	20.0	320	860	10	-	1,190
Physical Therapy										
1991-92	3.0	16.0	3.5	-	22.5	272	793	20	-	1,084
1992-93	3.0	16.5	4.0	-	23.5	275	783	29	-	1,087
1993-94	3.0	17.5	2.5	-	23.0	274	813	6	-	1,092
1994-95	3.0	15.5	1.5	-	20.0	267	853	4	-	1,124
1995-96	3.5	14.5	3.0	-	21.0	339	771	14	-	1,123
Speech Pathology and Audiology										
1991-92	0.5	9.5	3.0	-	13.0	3	240	12	-	255
1992-93	-	6.0	8.5	-	14.5	-	130	148	-	277
1993-94	-	-	13.5	-	13.5	-	-	290	-	290
1994-95	-	-	12.0	-	12.0	-	-	287	-	287
1995-96	-	-	12.5	-	12.5	-	-	275	-	275

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL REHABILITATION MEDICINE										
1991-92	7.5	39.0	9.0	-	55.5	566	1,795	47	-	2,407
1992-93	8.5	36.0	15.0	-	59.5	732	1,792	191	-	2,715
1993-94	8.5	32.0	18.0	1.0	59.5	739	1,733	309	2	2,783
1994-95	8.5	28.0	15.5	1.0	53.0	715	1,703	300	3	2,721
1995-96	8.0	27.5	18.0	1.0	54.5	659	1,631	298	9	2,596
TOTAL SAINT-JEAN										
1991-92	48.5	54.5	-	-	103.0	1,172	987	-	-	2,159
1992-93	49.5	57.0	0.5	-	107.0	1,166	934	1	-	2,100
1993-94	53.5	60.0	1.5	-	115.0	1,121	985	13	-	2,118
1994-95	53.0	53.5	2.5	-	109.0	1,108	955	11	-	2,073
1995-96	52.5	58.0	3.5	-	114.0	836	1,036	17	-	1,888
SCIENCE										
Biological Sciences										
1994-95	24.5	49.0	4.0	10.5	88.0	3,882	1,543	29	181	5,634
1995-96	20.5	33.5	2.5	10.0	66.5	3,671	1,670	14	165	5,519
Botany										
1991-92	6.0	7.0	1.5	-	14.5	520	309	8	-	836
1992-93	5.5	6.0	1.5	-	13.0	560	186	7	-	753
1993-94	6.5	7.0	1.0	-	14.5	648	309	10	-	967
Chemistry										
1991-92	9.5	13.0	4.0	-	26.5	3,282	318	251	-	3,850
1992-93	9.5	12.0	4.5	-	26.0	3,496	357	254	-	4,106
1993-94	9.5	12.0	4.0	-	25.5	3,425	377	280	-	4,082
1994-95	9.0	14.5	4.0	-	27.5	3,236	438	277	-	3,951
1995-96	8.0	12.5	2.5	-	23.0	3,259	363	22	-	3,644
Computing Science										
1991-92	11.0	12.0	9.0	1.5	33.5	1,663	404	105	30	2,202
1992-93	11.5	11.0	8.0	3.0	33.5	1,622	332	103	43	2,099
1993-94	11.0	13.5	6.5	4.0	35.0	1,687	407	99	46	2,237
1994-95	10.0	11.5	6.0	3.5	31.0	1,500	341	87	39	1,966
1995-96	11.0	12.0	7.0	5.0	35.0	1,638	350	58	71	2,117

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Dean of Science										
1994-95	-	0.5	-	-	0.5	-	20	-	-	20
1995-96	-	1.0	-	-	1.0	-	23	-	-	23
Earth and Atmospheric Sciences										
1995-96	20.5	25.5	9.0	-	55.0	1,745	390	39	-	2,174
Genetics										
1991-92	4.5	6.5	-	3.0	14.0	818	187	-	68	1,072
1992-93	4.5	8.0	2.0	2.0	16.5	920	202	9	52	1,183
1993-94	4.5	8.0	2.0	2.0	16.5	1,040	202	29	63	1,334
Geography										
1991-92	9.0	19.0	7.0	1.0	36.0	850	428	31	1	1,310
1992-93	9.0	21.0	5.5	2.0	37.5	925	343	30	3	1,300
1993-94	9.5	22.0	7.0	0.5	39.0	884	298	33	1	1,216
1994-95	8.5	19.5	4.0	1.5	33.5	715	257	21	2	994
Geology										
1991-92	11.0	14.5	6.5	-	32.0	741	223	29	-	993
1992-93	11.0	12.0	7.0	-	30.0	735	206	35	-	975
1993-94	11.5	11.0	7.5	-	30.0	725	178	45	-	947
1994-95	12.0	12.5	6.0	-	30.5	904	202	36	-	1,141
Mathematical Sciences										
1994-95	26.5	22.0	10.5	14.0	73.0	5,323	477	70	64	5,933
1995-96	26.0	20.0	9.0	9.0	64.0	5,274	481	50	37	5,841
Mathematics										
1991-92	21.5	17.0	7.5	5.0	51.0	4,006	389	32	14	4,441
1992-93	22.0	18.5	7.0	6.5	54.0	4,079	439	48	35	4,600
1993-94	20.5	16.5	7.5	7.5	52.0	4,083	451	59	42	4,634
Microbiology										
1991-92	2.5	8.5	-	1.0	12.0	759	101	-	8	868
1992-93	2.5	10.0	0.5	1.0	14.0	854	170	6	7	1,036
1993-94	2.5	9.5	0.5	2.0	14.5	910	152	4	25	1,090

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Physics										
1991-92	17.5	16.0	-	11.0	44.5	2,032	250	-	69	2,351
1992-93	17.5	16.0	6.0	5.0	44.5	1,880	268	47	29	2,223
1993-94	18.5	18.0	6.5	6.0	49.0	1,919	258	47	38	2,261
1994-95	18.5	19.5	4.5	6.5	49.0	1,886	252	34	29	2,200
1995-96	17.5	18.0	3.5	5.5	44.5	1,848	260	15	19	2,141
Psychology										
1991-92	7.5	12.0	3.5	0.5	23.5	2,037	600	19	1	2,656
1992-93	6.5	12.0	3.5	1.5	23.5	2,103	461	25	4	2,593
1993-94	6.5	13.0	4.0	0.5	24.0	2,128	644	23	3	2,798
1994-95	5.0	14.5	3.5	0.5	23.5	2,048	813	19	2	2,881
1995-96	5.0	15.0	3.0	-	23.0	2,064	844	23	-	2,930
Statistics and Applied Probability										
1991-92	6.0	6.0	1.5	3.0	16.5	1,003	142	9	16	1,170
1992-93	7.0	6.0	2.5	2.0	17.5	1,120	118	26	13	1,276
1993-94	7.0	4.0	2.0	3.5	16.5	1,132	54	14	19	1,217
Zoology										
1991-92	8.0	18.5	1.0	4.5	32.0	1,166	507	7	44	1,723
1992-93	8.5	19.5	0.5	4.5	33.0	1,273	544	4	46	1,866
1993-94	8.5	18.0	1.0	5.5	33.0	1,251	529	5	56	1,840
TOTAL SCIENCE										
1991-92	114.0	150.0	41.5	30.5	336.0	18,875	3,854	489	250	23,468
1992-93	115.0	152.0	48.5	27.5	343.0	19,564	3,623	590	231	24,007
1993-94	116.0	152.5	49.5	31.5	349.5	19,829	3,856	645	290	24,619
1994-95	114.0	163.5	42.5	36.5	356.5	19,492	4,342	571	315	24,719
1995-96	108.5	137.5	36.5	29.5	312.0	19,498	4,380	219	292	24,388
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1991-92	467.5	1,302.0	489.0	318.0	2,576.5	47,175	50,468	7,174	2,547	107,364
1992-93	472.5	1,288.5	508.5	322.5	2,592.0	52,189	49,195	7,746	2,603	111,732
1993-94	510.0	1,303.0	467.5	321.5	2,602.0	55,123	50,075	5,986	2,783	113,966
1994-95	498.0	1,277.5	434.5	307.5	2,517.5	52,497	48,609	5,395	2,560	109,060
1995-96	501.5	1,240.5	431.5	303.0	2,476.5	53,254	48,869	5,233	2,556	109,912

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

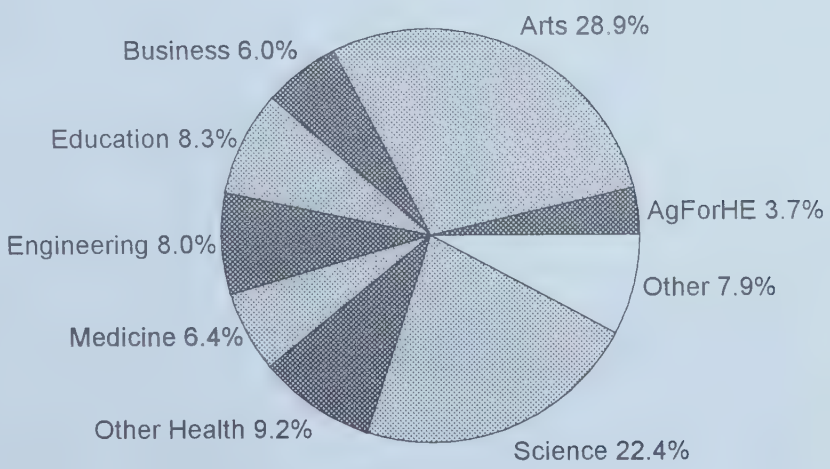
TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Intersession										
1991-92	92.0	150.0	60.0	15.0	317.0	2,384	2,870	575	52	5,881
1992-93	113.5	140.0	59.0	13.5	326.0	2,824	2,324	617	59	5,823
1993-94	107.5	152.5	63.5	16.5	340.0	2,968	2,369	637	45	6,018
1994-95	118.0	142.0	55.0	12.0	327.0	3,141	2,275	670	72	6,157
1995-96	109.5	139.0	59.5	13.0	321.0	2,879	2,171	574	98	5,721
Off-Campus Session										
1991-92	15.5	7.5	3.0	1.5	27.5	813	189	37	8	1,046
1992-93	14.5	10.5	3.5	1.5	30.0	965	263	42	14	1,283
1993-94	16.5	8.0	2.5	1.5	28.5	854	171	30	10	1,064
1994-95	16.0	8.0	1.5	-	25.5	655	140	22	-	817
1995-96	15.5	5.0	-	-	20.5	579	96	-	-	675
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1991-92	575.0	1,459.5	552.0	334.5	2,921.0	50,372	53,526	7,786	2,606	114,290
1992-93	600.5	1,439.0	571.0	337.5	2,948.0	55,977	51,782	8,404	2,676	118,838
1993-94	634.0	1,463.5	533.5	339.5	2,970.5	58,944	52,614	6,652	2,838	121,048
1994-95	632.0	1,427.5	491.0	319.5	2,870.0	56,293	51,024	6,086	2,631	116,033
1995-96	626.5	1,384.5	491.0	316.0	2,818.0	56,712	51,136	5,806	2,654	116,307

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

Figure 3.1.1 - Course Registrations and Weekly Student Hours for Winter Session 1995-96

Course Registrations



Weekly Student Hours

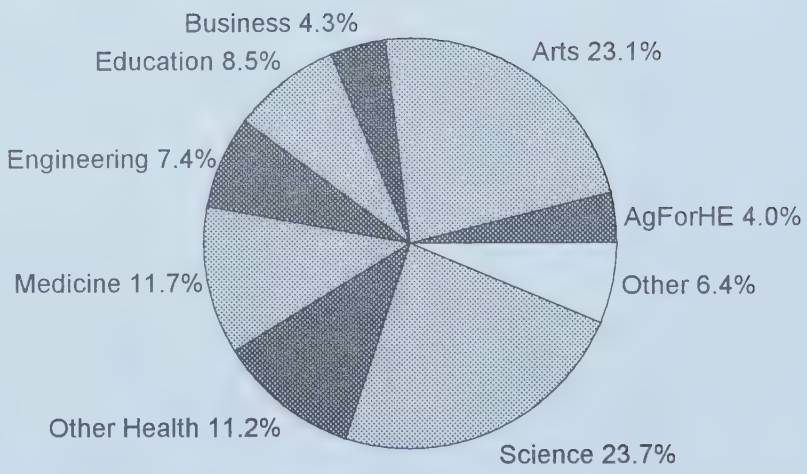


TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1991-92	-	41.5	11.0	5.0	57.5	-	248	58	15	321
1992-93	-	39.5	10.0	3.0	52.5	-	286	31	6	322
1993-94	-	9.5	3.7	0.5	13.7	-	118	37	3	158
Agricultural, Food and Nutritional Sciences										
1994-95	37.9	261.2	32.1	22.0	353.2	654	3,443	207	152	4,455
1995-96	45.5	283.2	33.9	11.5	374.0	1,062	4,038	205	95	5,399
Animal Science										
1991-92	1.5	57.0	18.5	6.8	83.8	41	659	219	155	1,073
1992-93	4.5	53.5	16.3	3.0	77.3	119	682	138	108	1,047
1993-94	22.1	97.8	19.0	9.0	147.8	328	875	146	101	1,449
Clothing and Textiles										
1991-92	40.5	24.0	15.0	5.5	85.0	614	224	154	26	1,016
1992-93	36.0	31.5	14.0	6.5	88.0	654	321	84	49	1,108
Dean of Agriculture and Forestry										
1991-92	9.0	5.8	-	-	14.8	296	130	-	-	425
1992-93	12.0	5.8	-	-	17.8	419	113	-	-	532
1993-94	49.5	3.0	-	-	52.5	1,902	6	-	-	1,908
1994-95	38.5	1.5	-	-	40.0	2,096	33	-	-	2,129
1995-96	37.5	1.5	-	-	39.0	1,796	-	-	-	1,796
Entomology										
1991-92	63.0	27.3	-	1.8	92.0	591	160	-	28	779
1992-93	50.3	15.0	-	8.0	73.3	669	67	-	25	761
1993-94	55.8	32.5	-	6.8	95.0	762	148	-	43	952
Family Studies										
1991-92	7.5	43.0	1.5	13.5	65.5	584	1,350	9	83	2,025
1992-93	6.0	29.3	2.0	12.0	49.3	633	924	12	86	1,655
Food Science										
1991-92	7.5	30.3	2.5	6.0	46.3	207	389	17	27	640
1992-93	10.5	35.3	4.5	6.0	56.3	188	516	21	31	756
Food Science and Nutrition										
1993-94	6.5	97.3	13.0	8.5	125.3	164	1,851	33	50	2,097

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Foods and Nutrition										
1991-92	3.0	51.0	13.0	3.5	70.5	336	1,596	368	19	2,319
1992-93	3.0	74.5	10.0	3.5	91.0	225	1,881	36	26	2,168
1993-94	-	2.5	-	-	2.5	-	-	-	-	-
Forest Science										
1991-92	42.0	77.5	11.0	2.5	133.0	683	1,604	38	24	2,349
1992-93	45.0	84.0	17.0	6.0	152.0	974	1,805	65	66	2,909
1993-94	38.8	120.0	24.0	11.5	194.3	844	2,123	45	51	3,063
Home Economics										
1992-93		10.5	-	-	10.5	-	323	-	-	323
Human Ecology										
1993-94	48.0	58.1	13.5	22.5	142.1	1,730	850	123	144	2,846
1994-95	36.3	59.8	15.0	19.8	130.8	1,640	1,080	116	120	2,954
1995-96	33.0	53.5	8.5	18.8	113.8	1,254	1,123	54	114	2,545
Plant Science										
1991-92	1.5	63.0	7.0	5.5	77.0	42	868	23	39	972
1992-93	1.5	55.3	6.3	12.5	75.5	47	935	38	24	1,042
1993-94	6.0	74.8	14.0	11.0	105.8	102	710	45	17	874
Renewable Resources										
1994-95	93.0	239.0	43.0	8.0	383.0	1,950	3,394	149	41	5,533
1995-96	118.5	222.8	26.5	7.5	375.3	2,836	3,837	96	70	6,838
Rural Economy										
1991-92	-	51.0	23.5	1.0	75.5	-	894	162	7	1,063
1992-93	-	48.0	25.5	2.8	76.3	-	930	128	6	1,063
1993-94	-	49.5	22.5	-	72.0	-	908	146	-	1,054
1994-95	-	53.5	25.0	0.5	79.0	-	1,225	180	2	1,407
1995-96	-	50.0	27.5	1.0	78.5	-	1,500	155	3	1,658
Soil Science										
1991-92	-	67.0	7.5	1.0	75.5	-	1,000	41	5	1,045
1992-93	-	63.0	3.5	0.5	67.0	-	896	20	2	917
1993-94	35.5	68.8	14.0	2.5	120.8	702	956	63	2	1,723

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1991-92	175.5	538.3	110.5	52.0	876.3	3,392	9,120	1,086	425	14,023
1992-93	168.8	545.1	109.0	63.8	886.6	3,926	9,676	570	427	14,599
1993-94	262.1	613.6	123.6	72.3	1,071.5	6,533	8,544	637	410	16,122
1994-95	205.6	615.0	115.1	50.3	985.9	6,339	9,174	651	314	16,477
1995-96	234.5	611.0	96.3	38.8	980.5	6,947	10,498	509	282	18,235
ARTS										
Anthropology										
1991-92	49.5	83.5	24.0	1.5	158.5	3,536	1,895	101	5	5,536
1992-93	43.5	82.5	31.5	9.0	166.5	3,647	2,106	123	27	5,903
1993-94	62.5	72.3	35.0	-	169.8	3,896	1,202	161	-	5,258
1994-95	52.0	65.0	33.0	-	150.0	4,103	1,248	140	-	5,490
1995-96	50.5	69.5	30.3	-	150.3	4,155	1,478	122	-	5,754
Art and Design										
1991-92	84.0	237.5	55.5	28.0	405.0	2,297	2,570	768	110	5,744
1992-93	96.0	241.5	53.5	28.5	419.5	3,023	2,351	876	171	6,420
1993-94	106.5	240.8	49.8	20.5	417.5	3,401	2,325	870	160	6,755
1994-95	108.0	221.8	45.5	25.5	400.8	3,260	2,642	780	262	6,943
1995-96	130.5	411.8	83.3	18.5	644.0	3,515	2,835	743	116	7,208
Arts - Science, Technology, and Society										
1992-93	3.0	-	-	-	3.0	84	11	-	-	95
1993-94	3.0	-	-	-	3.0	89	-	-	-	89
1994-95	4.5	-	-	-	4.5	99	-	-	-	99
1995-96	4.5	-	-	-	4.5	123	-	-	-	123
Canadian Studies										
1991-92	6.0	19.5	-	-	25.5	131	329	-	-	459
1992-93	4.5	18.0	3.5	-	26.0	264	335	11	-	609
1993-94	6.0	16.8	1.0	-	23.8	362	242	3	-	606
1994-95	9.0	16.5	1.5	-	27.0	464	296	4	-	763
Classics										
1991-92	45.5	52.0	4.5	2.0	104.0	3,171	1,307	36	3	4,517
1992-93	49.5	47.5	4.8	1.5	103.3	3,504	1,426	50	2	4,982
1993-94	51.0	52.5	3.0	2.5	109.0	3,224	1,121	44	5	4,393
Comparative Literature										
1991-92	25.5	24.0	11.5	6.5	67.5	554	251	108	35	947

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Comparative Literature and Film Studies										
1992-93	37.5	32.0	18.0	10.5	98.0	1,694	651	217	44	2,604
1993-94	45.0	43.5	19.0	11.3	118.8	2,090	773	179	65	3,105
Comparative Studies of Literature, Film & Religion										
1994-95	80.5	67.5	20.5	3.8	172.3	4,212	1,098	159	30	5,499
Drama										
1991-92	45.5	175.3	68.0	42.0	330.8	1,182	1,915	631	173	3,900
1992-93	45.5	203.5	72.0	59.5	380.5	1,101	1,942	418	259	3,719
1993-94	52.0	208.0	78.5	47.5	386.0	1,338	2,222	642	162	4,363
1994-95	57.0	200.5	74.5	55.0	387.0	1,617	2,251	522	191	4,580
1995-96	62.0	209.8	85.5	32.0	389.3	1,724	2,437	640	154	4,953
East Asian Languages and Literature										
1991-92	98.0	49.5	-	-	147.5	1,195	474	-	-	1,669
1992-93	122.0	49.0	-	-	171.0	1,651	361	-	-	2,011
East Asian Studies										
1993-94	154.5	60.0	-	-	214.5	1,932	512	-	-	2,443
1994-95	121.0	53.0	-	-	174.0	1,765	560	-	-	2,325
1995-96	127.5	49.5	0.5	-	177.5	1,959	414	-	-	2,373
Economics										
1991-92	49.5	106.0	28.5	1.5	185.5	4,218	3,052	185	5	7,459
1992-93	57.0	98.5	31.5	2.5	189.5	4,619	2,500	254	5	7,376
1993-94	58.5	88.5	32.0	1.5	180.5	4,589	2,130	314	6	7,038
1994-95	60.5	88.5	33.0	1.0	183.0	5,048	2,189	224	3	7,463
1995-96	60.5	73.8	23.3	1.8	159.3	5,494	2,390	155	3	8,041
English										
1991-92	403.5	163.5	37.5	36.0	640.5	11,045	4,134	260	263	15,701
1992-93	414.0	159.5	44.2	36.0	653.7	12,906	3,618	327	357	17,208
1993-94	408.7	144.8	66.5	29.3	649.2	12,321	3,366	350	249	16,286
1994-95	358.5	130.5	44.0	25.5	558.5	10,734	3,261	357	186	14,538
1995-96	391.5	130.5	38.3	25.5	585.8	11,940	3,255	216	237	15,648
Film Studies										
1991-92	7.5	10.0	-	-	17.5	807	325	-	-	1,132

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Germanic Languages										
1991-92	91.0	45.0	15.0	14.5	165.5	1,819	545	87	56	2,506
1992-93	95.0	34.5	17.3	12.0	158.8	2,014	432	103	34	2,583
1993-94	93.0	44.5	11.5	11.0	160.0	1,856	498	72	36	2,462
1994-95	91.0	33.0	12.0	11.0	147.0	1,631	377	96	30	2,134
History										
1991-92	88.5	107.3	11.5	29.3	236.5	4,614	2,107	113	168	7,002
1992-93	85.5	117.5	26.0	36.8	265.8	5,261	2,113	114	159	7,646
1993-94	87.0	109.3	16.5	46.0	258.8	4,620	2,167	129	240	7,156
History and Classics										
1994-95	135.0	165.0	27.5	45.0	372.5	6,674	3,030	167	231	10,102
1995-96	121.5	161.5	33.5	45.5	362.0	5,778	2,654	188	182	8,800
Linguistics										
1991-92	27.5	27.0	3.0	22.5	80.0	1,315	534	9	83	1,940
1992-93	15.0	25.0	4.0	12.5	56.5	933	563	12	31	1,539
1993-94	20.0	22.5	-	16.0	58.5	1,302	455	-	53	1,809
1994-95	23.0	24.0	2.9	24.0	73.9	1,288	644	11	86	2,028
1995-96	23.0	18.5	5.5	13.0	60.0	1,437	555	36	42	2,069
Modern Languages and Comparative Studies										
1995-96	469.0	223.8	63.5	30.3	786.5	12,189	3,029	316	125	15,657
Music										
1991-92	149.3	66.0	34.0	33.3	282.5	2,827	455	202	142	3,625
1992-93	189.5	82.0	26.0	33.5	331.0	3,010	548	151	129	3,837
1993-94	155.8	70.5	40.3	26.8	293.3	3,371	746	237	146	4,499
1994-95	135.5	70.5	45.0	25.8	276.8	3,095	630	323	115	4,162
1995-96	152.5	64.5	28.3	25.0	270.3	3,082	748	262	168	4,259
Philosophy										
1991-92	73.5	44.0	14.0	0.5	132.0	2,576	395	56	2	3,027
1992-93	75.0	48.5	21.0	-	144.5	2,757	401	107	-	3,264
1993-94	66.0	43.0	17.5	-	126.5	2,991	422	78	-	3,491
1994-95	49.5	61.0	21.0	-	131.5	2,517	1,229	125	-	3,870
1995-96	55.5	48.5	13.0	0.3	117.3	2,823	1,214	80	2	4,118

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Political Science										
1991-92	13.5	130.5	21.5	18.5	184.0	968	4,259	147	69	5,442
1992-93	19.5	129.0	28.5	15.5	192.5	1,077	4,338	155	59	5,628
1993-94	75.0	66.5	35.3	10.0	186.8	4,068	1,223	200	41	5,531
1994-95	67.5	64.5	29.0	15.0	176.0	3,537	1,121	141	42	4,841
1995-96	84.0	85.5	30.3	6.5	206.3	3,923	1,340	128	21	5,411
Psychology										
1991-92	28.5	64.0	4.5	3.0	100.0	4,307	1,688	27	14	6,035
1992-93	30.3	72.5	4.5	1.0	108.3	5,028	1,554	41	3	6,625
1993-94	43.9	65.5	4.5	6.5	120.4	5,189	1,616	36	20	6,860
1994-95	23.3	57.5	6.0	7.0	93.8	4,958	1,692	45	21	6,716
1995-96	28.2	69.5	6.0	5.5	109.2	4,951	1,935	26	18	6,929
Religious Studies										
1991-92	38.5	43.5	1.0	-	83.0	923	519	3	-	1,445
1992-93	34.0	44.5	4.0	-	82.5	1,356	459	12	-	1,827
1993-94	34.0	33.0	3.3	-	70.3	1,515	587	12	-	2,113
Romance Languages										
1991-92	230.0	92.3	39.3	25.8	387.3	5,484	1,143	189	85	6,901
1992-93	204.5	85.0	27.5	17.5	334.5	5,867	1,158	140	51	7,215
1993-94	256.0	85.5	34.8	11.0	387.3	6,234	1,157	134	45	7,570
1994-95	249.0	76.5	13.0	11.0	349.5	6,083	1,064	45	38	7,228
Slavic and East European Studies										
1991-92	59.5	52.5	19.3	15.0	146.3	574	400	63	38	1,074
1992-93	66.0	53.0	18.0	17.0	154.0	809	332	45	39	1,225
1993-94	62.0	53.0	15.8	18.5	149.3	774	394	60	60	1,288
1994-95	63.0	58.8	16.5	10.0	148.3	682	396	67	20	1,164
Sociology										
1991-92	82.5	149.5	39.5	14.0	285.5	6,526	6,577	254	73	13,430
1992-93	56.5	127.5	44.0	15.0	243.0	6,423	6,180	265	84	12,952
1993-94	70.0	110.0	40.0	14.5	234.5	6,120	5,777	249	92	12,237
1994-95	75.0	124.0	41.5	18.0	258.5	6,251	5,973	281	74	12,578
1995-96	79.5	133.0	39.0	16.5	268.0	6,639	6,193	299	86	13,216

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Women's Studies										
1991-92	6.0	14.0	-	-	20.0	185	149	-	-	333
1992-93	6.0	28.5	-	-	34.5	263	200	-	-	462
1993-94	5.3	15.3	11.0	-	31.6	437	177	39	-	653
1994-95	9.0	15.0	2.5	-	26.5	414	239	9	-	662
1995-96	9.0	15.5	3.5	-	28.0	314	216	14	-	543
TOTAL ARTS										
1991-92	1,702.8	1,756.3	432.0	293.8	4,184.8	60,247	35,018	3,234	1,320	99,818
1992-93	1,749.3	1,779.5	479.7	308.3	4,316.7	67,287	33,572	3,416	1,451	105,726
1993-94	1,915.6	1,645.5	515.0	272.8	4,348.9	71,712	29,107	3,805	1,377	106,000
1994-95	1,771.8	1,593.1	468.9	277.5	4,111.2	68,428	29,935	3,490	1,327	103,179
1995-96	1,849.2	1,765.0	483.5	220.3	4,318.0	70,042	30,689	3,219	1,151	105,101
BUSINESS										
Accounting										
1991-92	-	95.5	7.5	12.0	115.0	-	4,330	344	71	4,744
Accounting and Management Information Systems										
1992-93	-	86.0	7.5	23.0	116.5	-	4,310	356	104	4,769
1993-94	-	92.0	6.0	21.5	119.5	-	4,369	242	147	4,757
1994-95	-	95.0	6.5	15.0	116.5	-	4,515	230	131	4,875
1995-96	-	102.3	4.8	19.0	126.1	-	4,953	205	77	5,234
Business Administration										
1995-96	-	-	-	10.4	10.4	-	-	-	147	147
Finance and Management Science										
1991-92	-	86.5	9.0	21.0	116.5	-	3,647	462	294	4,403
1992-93	-	81.0	12.0	28.5	121.5	-	3,420	467	339	4,226
1993-94	-	82.5	9.0	33.5	125.0	-	3,249	344	369	3,962
1994-95	-	73.5	9.0	15.0	97.5	-	3,291	318	312	3,921
1995-96	-	76.0	13.2	19.5	108.7	-	4,305	575	285	5,165
Marketing and Economic Analysis										
1991-92	-	111.0	10.5	26.5	148.0	-	4,157	506	330	4,992
1992-93	-	106.5	10.5	28.0	145.0	-	4,086	471	324	4,881
1993-94	-	89.5	9.0	33.0	131.5	-	3,918	365	372	4,655
1994-95	-	84.0	9.5	24.0	117.5	-	3,827	279	254	4,359
1995-96	-	81.5	14.8	22.0	118.3	-	4,118	551	200	4,868

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Organizational Analysis										
1991-92	-	105.5	9.0	28.5	143.0	-	4,283	342	431	5,056
1992-93	-	87.0	7.5	41.5	136.0	-	3,593	287	543	4,422
1993-94	-	85.5	6.0	43.5	135.0	-	3,155	215	623	3,992
1994-95	-	73.0	6.0	44.0	123.0	-	3,075	170	561	3,806
1995-96	-	92.5	7.2	38.0	137.7	-	3,618	275	387	4,280
TOTAL BUSINESS										
1991-92	-	398.5	36.0	88.0	522.5	-	16,416	1,653	1,125	19,194
1992-93	-	360.5	37.5	121.0	519.0	-	15,408	1,580	1,310	18,297
1993-94	-	349.5	30.0	131.5	511.0	-	14,690	1,164	1,511	17,365
1994-95	-	325.5	31.0	98.0	454.5	-	14,708	996	1,257	16,961
1995-96	-	352.3	40.0	108.9	501.1	-	16,993	1,605	1,095	19,692
DENTISTRY										
Dental Health Care										
1991-92	48.3	221.7	-	-	270.0	995	2,090	-	-	3,084
1992-93	97.6	242.6	-	-	340.2	1,170	2,260	-	-	3,430
1993-94	117.2	299.4	1.1	-	417.7	1,157	2,754	2	-	3,913
1994-95	89.2	386.0	0.6	-	475.8	1,194	2,538	2	-	3,734
1995-96	89.2	97.8	-	-	187.0	966	2,344	-	-	3,310
Oral Biology										
1991-92	7.1	19.9	6.8	4.7	38.3	352	738	23	7	1,119
1992-93	6.6	20.9	3.3	4.1	34.8	421	704	7	5	1,136
1993-94	6.5	31.8	2.8	4.6	45.7	402	952	7	9	1,369
1994-95	6.7	63.8	4.3	1.8	76.6	417	918	7	2	1,342
1995-96	5.1	50.4	3.0	1.5	59.9	307	892	8	2	1,208
Restorative Dentistry										
1991-92	-	394.8	1.2	-	396.0	-	3,415	3	-	3,418
1992-93	-	350.8	2.9	-	353.7	-	3,087	6	-	3,093
1993-94	-	320.6	-	-	320.6	-	2,629	-	-	2,629
1994-95	-	237.4	-	-	237.4	-	2,337	-	-	2,337
1995-96	-	213.0	0.3	-	213.3	-	2,495	-	-	2,495

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Stomatology										
1991-92	3.0	720.5	27.1	32.1	782.7	75	2,564	69	55	2,762
1992-93	2.8	304.4	27.3	23.5	357.9	80	2,348	72	38	2,538
1993-94	5.0	279.0	13.4	12.5	309.9	78	2,008	27	35	2,148
1994-95	5.0	216.4	27.5	13.5	262.3	78	1,786	37	33	1,933
1995-96	1.3	201.5	17.9	6.0	226.6	62	1,812	61	22	1,956
TOTAL DENTISTRY										
1991-92	58.3	1,356.9	35.0	36.8	1,487.0	1,421	8,806	94	62	10,383
1992-93	106.9	918.7	33.4	27.6	1,086.6	1,671	8,398	85	43	10,196
1993-94	128.7	930.8	17.2	17.1	1,093.8	1,636	8,342	36	44	10,057
1994-95	100.9	903.6	32.3	15.3	1,052.1	1,688	7,578	46	34	9,345
1995-96	95.5	562.6	21.2	7.5	686.7	1,334	7,543	68	23	8,968
EDUCATION										
Adult, Career and Technology Education										
1991-92	53.5	68.5	46.5	-	168.5	989	1,054	315	-	2,358
1992-93	61.3	67.5	46.0	-	174.8	1,052	1,144	320	-	2,516
1993-94	27.0	90.0	47.0	-	164.0	795	888	357	-	2,040
Education - Field Experiences										
1991-92	78.0	920.0	-	-	998.0	1,833	7,250	-	-	9,083
1992-93	90.0	1,280.5	-	-	1,370.5	2,139	9,532	-	-	11,671
1993-94	11.5	307.5	-	-	319.0	1,315	13,561	-	-	14,876
1994-95	16.0	-	-	-	16.0	1,153	11,658	-	-	12,811
1995-96	21.0	-	-	-	21.0	1,260	10,375	-	-	11,635
Education Policy Studies										
1994-95	78.0	145.5	155.3	32.0	410.8	591	3,887	1,056	219	5,753
1995-96	67.5	194.0	126.3	39.8	427.5	767	3,267	913	228	5,174
Educational Administration										
1991-92	-	48.0	122.0	39.0	209.0	-	1,199	1,090	287	2,575
1992-93	-	42.0	119.5	38.5	200.0	-	989	846	238	2,072
1993-94	28.1	52.5	108.8	38.0	227.4	-	1,416	751	311	2,477
Educational Foundations										
1991-92	45.0	95.0	41.0	4.0	185.0	995	2,687	360	12	4,053
1992-93	48.0	97.0	49.5	6.5	201.0	1,034	2,736	462	20	4,251
1993-94	60.0	90.0	51.8	4.5	206.3	863	2,846	419	14	4,141

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Educational Psychology										
1991-92	47.0	118.8	163.6	47.3	376.6	2,133	4,955	1,856	342	9,285
1992-93	51.5	138.3	167.8	43.3	400.8	2,158	5,251	2,023	359	9,791
1993-94	52.0	349.0	166.0	47.3	614.2	1,817	5,618	2,227	553	10,214
1994-95	66.0	409.5	169.0	71.0	715.5	1,685	4,942	1,862	632	9,121
1995-96	59.0	428.5	177.3	64.5	729.3	1,976	5,029	1,843	452	9,299
Elementary Education										
1991-92	47.5	237.0	63.0	17.5	365.0	1,084	5,202	507	108	6,900
1992-93	57.0	223.0	69.0	22.0	371.0	1,598	5,697	481	104	7,879
1993-94	4.0	830.8	56.8	16.0	907.5	41	7,927	455	75	8,497
1994-95	6.0	757.5	71.3	15.5	850.3	44	6,117	476	48	6,685
1995-96	-	653.0	45.1	9.5	707.6	-	6,921	387	60	7,368
Library and Information Studies										
1991-92	-	6.0	62.0	-	68.0	-	135	833	-	968
1992-93	-	6.0	56.5	-	62.5	-	122	1,008	-	1,129
1993-94	-	6.0	67.5	-	73.5	-	144	1,072	-	1,216
1994-95	6.0	1.5	55.0	10.5	73.0	168	-	903	222	1,293
1995-96	6.0	-	52.5	10.5	69.0	155	-	783	16	954
Secondary Education										
1991-92	57.5	112.8	34.5	16.5	221.3	1,140	2,230	222	113	3,705
1992-93	85.0	148.5	35.0	12.0	280.5	1,682	2,510	242	84	4,517
1993-94	102.5	717.5	42.0	16.5	878.5	1,957	3,096	227	125	5,403
1994-95	85.5	654.5	41.5	10.5	792.0	1,961	2,941	216	77	5,194
1995-96	73.0	615.5	36.5	11.3	736.3	1,413	2,368	206	104	4,089
TOTAL EDUCATION										
1991-92	328.5	1,606.0	532.6	124.3	2,591.4	8,173	24,709	5,182	861	38,925
1992-93	392.8	2,002.8	543.3	122.3	3,061.0	9,663	27,979	5,380	804	43,825
1993-94	285.1	2,443.3	539.7	122.3	3,390.3	6,787	35,495	5,505	1,077	48,863
1994-95	257.5	1,968.5	492.0	139.5	2,857.5	5,602	29,544	4,513	1,198	40,857
1995-96	226.5	1,891.0	437.6	135.5	2,690.6	5,570	27,959	4,130	859	38,518

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
ENGINEERING										
Chemical Engineering										
1991-92	-	68.0	70.3	16.3	154.5	-	2,252	1,042	198	3,491
1992-93	3.8	53.4	68.5	18.5	144.2	-	2,279	1,185	209	3,673
1993-94	26.3	111.3	10.3	20.8	168.5	1,114	2,385	213	185	3,896
1994-95	18.0	99.3	16.3	22.5	156.0	1,006	2,235	207	211	3,658
1995-96	18.8	96.3	20.3	17.2	152.5	1,095	2,280	278	146	3,799
Civil Engineering										
1991-92	76.5	133.8	53.0	80.0	343.3	2,990	3,859	1,070	1,071	8,989
1992-93	78.0	115.0	49.5	98.0	340.5	3,383	4,542	1,225	954	10,103
1993-94	118.0	99.3	31.3	86.0	334.5	5,110	4,176	419	850	10,555
1994-95	77.1	121.0	20.5	81.0	299.6	3,801	4,562	374	818	9,553
1995-96	68.3	98.3	9.0	83.3	258.8	3,947	3,879	311	755	8,891
Dean of Engineering										
1991-92	1.0	6.0	0.5	-	7.5	473	138	168	-	779
1992-93	2.0	6.0	0.5	-	8.5	560	186	204	-	950
1993-94	2.0	6.5	-	-	8.5	488	450	-	-	938
1994-95	2.0	12.6	-	-	14.6	591	423	-	-	1,014
1995-96	2.5	16.0	-	-	18.5	1,293	479	-	-	1,772
Dean of Engineering (Coop Courses)										
1991-92	-	2.0	-	-	2.0	-	88	-	-	88
1992-93	-	2.5	-	-	2.5	-	81	-	-	81
1993-94	2.5	-	-	-	2.5	85	-	-	-	85
1994-95	1.5	-	-	-	1.5	84	-	-	-	84
1995-96	1.5	-	-	-	1.5	99	-	-	-	99
Electrical Engineering										
1991-92	-	181.4	146.0	30.5	357.9	-	5,727	2,561	211	8,498
1992-93	7.5	162.7	128.4	33.0	331.6	-	5,815	2,572	224	8,611
1993-94	81.4	184.8	45.8	33.8	345.7	2,819	5,048	777	327	8,970
1994-95	90.5	175.9	51.2	30.8	348.3	3,023	5,106	881	221	9,230
1995-96	83.8	200.7	48.4	35.5	368.4	2,794	5,542	931	231	9,496

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Mechanical Engineering										
1991-92	24.5	141.5	46.0	33.5	245.5	1,345	3,499	1,269	297	6,410
1992-93	-	143.5	50.5	33.5	227.5	-	3,635	1,662	384	5,680
1993-94	28.3	160.1	15.0	35.5	238.8	1,136	4,349	360	248	6,092
1994-95	29.1	150.8	12.0	30.0	221.8	973	4,183	252	243	5,650
1995-96	33.3	151.0	11.0	23.8	219.0	1,299	4,269	142	200	5,909
Mining/Metallurgical/Petroleum Engineering										
1991-92	1.5	83.3	80.3	31.8	196.8	113	1,681	1,269	116	3,178
1992-93	8.8	136.5	86.0	45.0	276.3	-	1,984	1,491	240	3,715
1993-94	75.8	142.1	4.5	46.8	269.1	1,210	2,458	28	196	3,891
1994-95	83.6	126.3	2.0	40.8	252.6	1,142	2,384	26	170	3,720
1995-96	79.5	139.1	3.0	33.5	255.1	1,185	2,400	17	118	3,719
TOTAL ENGINEERING										
1991-92	103.5	615.9	396.0	192.0	1,307.4	4,920	17,242	7,378	1,892	31,432
1992-93	100.0	619.6	383.4	228.0	1,331.0	3,943	18,521	8,337	2,010	32,811
1993-94	334.2	703.8	106.8	222.8	1,367.6	11,961	18,865	1,795	1,804	34,425
1994-95	301.6	685.8	102.0	205.0	1,294.3	10,618	18,891	1,738	1,662	32,908
1995-96	287.5	701.4	91.7	193.2	1,273.7	11,710	18,848	1,677	1,449	33,683
TOTAL LAW										
1991-92	-	110.0	100.0	25.5	235.5	-	3,913	2,847	804	7,564
1992-93	-	110.5	102.5	28.0	241.0	-	3,933	3,010	697	7,640
1993-94	-	122.5	101.5	25.0	249.0	-	4,126	3,146	832	8,103
1994-95	-	116.6	94.0	26.5	237.1	-	4,084	2,927	811	7,822
1995-96	-	103.3	100.8	33.0	237.0	-	4,087	2,906	882	7,874
MEDICINE										
Anaesthesia										
1993-94	-	0.1	-	-	0.1	-	-	-	-	-
1994-95	-	0.4	-	-	0.4	-	-	-	-	-
1995-96	-	0.3	-	-	0.3	-	-	-	-	-
Anatomy and Cell Biology										
1991-92	1.5	72.2	-	1.5	75.2	155	1,582	-	12	1,749
1992-93	1.5	55.2	-	2.7	59.3	165	1,683	-	36	1,884
1993-94	1.5	26.9	-	5.7	34.1	162	1,597	-	54	1,812
1994-95	1.5	25.2	0.3	2.2	29.1	168	1,494	-	39	1,700
1995-96	1.5	37.8	3.0	2.4	44.6	171	1,265	3	24	1,463

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Applied Sciences in Medicine										
1991-92	-	-	6.0	0.5	6.5	-	-	68	2	70
1992-93	4.5	-	10.6	-	15.1	-	-	56	-	56
1993-94	3.0	2.2	12.3	4.8	22.2	-	-	151	7	158
1994-95	3.0	8.5	10.3	5.0	26.8	-	85	108	2	194
Biochemistry										
1991-92	-	37.7	7.5	5.0	50.2	-	2,518	257	20	2,794
1992-93	15.0	27.2	3.0	8.0	53.2	1,470	1,319	20	55	2,863
1993-94	19.5	36.4	2.5	10.0	68.3	1,646	1,438	43	49	3,176
1994-95	16.5	34.9	2.7	11.2	65.3	1,689	1,399	29	84	3,201
1995-96	18.0	57.3	2.1	12.5	89.8	1,641	1,086	2	61	2,790
Biomedical Engineering										
1995-96	3.0	7.4	6.9	0.5	17.8	66	-	56	2	123
Dean of Medicine										
1991-92	-	46.7	-	-	46.7	-	2,722	-	-	2,722
1992-93	-	20.2	3.0	-	23.2	-	2,400	27	-	2,427
1993-94	-	17.9	3.8	-	21.6	-	2,246	18	-	2,264
1994-95	-	7.7	2.3	-	9.9	-	2,141	21	-	2,162
1995-96	-	12.3	1.5	-	13.8	-	3,045	17	-	3,062
Health Services Administration & Community Medicine										
1991-92	-	121.0	15.0	7.5	143.5	-	876	134	44	1,053
1992-93	-	84.2	15.0	13.3	112.4	-	712	153	84	949
1993-94	-	40.4	10.6	7.5	58.4	-	642	57	47	746
Immunology										
1991-92	-	2.8	3.0	-	5.8	-	208	30	-	238
1992-93	-	2.8	-	-	2.8	-	226	-	-	226
1993-94	-	13.4	0.7	2.0	16.1	-	306	8	21	335
1994-95	-	7.5	0.7	6.5	14.7	-	329	8	50	386
Laboratory Medicine and Pathology										
1992-93	-	12.1	6.0	-	18.1	-	509	9	-	518
1993-94	12.0	128.5	1.3	-	141.7	-	525	1	-	526
1994-95	0.5	9.1	8.8	-	18.3	-	490	37	-	527
1995-96	20.4	120.7	7.4	0.1	148.5	-	477	43	-	520

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Medical Lab Science										
1991-92	75.0	62.5	-	-	137.5	660	2,094	-	-	2,754
1992-93	46.5	334.3	-	-	380.8	678	2,206	-	-	2,884
1993-94	40.5	180.8	-	-	221.3	695	2,349	-	-	3,044
1994-95	71.7	292.3	-	-	364.0	529	1,761	-	-	2,290
1995-96	30.6	127.7	-	-	158.3	278	1,811	-	-	2,088
Medical Microbiology & Infectious Dis.										
1991-92	1.5	54.6	8.0	-	64.1	8	1,207	62	-	1,276
1992-93	4.5	55.1	12.5	-	72.1	602	1,150	87	-	1,838
1993-94	13.3	72.8	2.3	-	88.3	572	1,038	4	-	1,613
1994-95	28.5	57.8	2.9	-	89.1	460	1,067	21	-	1,547
Medical Microbiology and Immunology										
1995-96	22.3	76.8	5.1	1.2	105.3	680	1,247	13	3	1,942
Medicine										
1991-92	-	-	9.0	-	9.0	-	-	34	-	34
1992-93	-	-	4.0	-	4.0	-	-	11	-	11
1993-94	0.2	5.5	11.8	-	17.4	-	-	40	-	40
1994-95	1.1	18.1	4.2	-	23.3	-	-	7	-	7
1995-96	0.3	11.1	6.6	-	17.9	-	-	14	-	14
Medicine Phase III										
1991-92	-	5,241.7	-	-	5,241.7	-	16,408	-	-	16,408
1992-93	-	5,049.7	-	-	5,049.7	-	15,808	-	-	15,808
1993-94	-	5,113.7	-	-	5,113.7	-	16,075	-	-	16,075
1994-95	-	4,858.7	-	-	4,858.7	-	15,342	-	-	15,342
1995-96	-	4,858.7	-	-	4,858.7	-	15,208	-	-	15,208
Neuroscience										
1991-92	-	13.0	6.0	1.5	20.5	-	777	34	4	815
1992-93	-	13.0	3.0	-	16.0	-	612	31	-	643
1993-94	-	6.5	5.3	1.5	13.3	-	478	41	6	525
1994-95	-	2.5	5.3	1.0	8.7	-	616	52	8	676
1995-96	0.6	1.2	2.3	-	4.0	-	3	31	-	34
Obstetrics and Gynaecology										
1993-94	-	0.6	-	-	0.6	-	-	-	-	-
1994-95	-	0.4	0.3	-	0.7	-	-	-	-	-
1995-96	-	0.4	-	-	0.4	-	-	-	-	-

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Oncology										
1993-94	-	0.5	2.0	2.0	4.5	-	-	-	-	-
1994-95	1.5	0.6	1.7	0.3	4.1	-	-	24	-	24
1995-96	1.5	1.0	0.5	0.3	3.2	-	-	-	-	-
Ophthalmology										
1992-93	-	0.9	-	-	0.9	-	101	-	-	101
1993-94	-	1.1	-	-	1.1	-	106	-	-	106
1994-95	-	1.0	-	-	1.0	-	110	-	-	110
1995-96	-	1.5	-	-	1.5	-	-	-	-	-
Paediatrics										
1991-92	-	0.7	3.0	-	3.7	-	81	48	-	129
1992-93	-	0.8	-	-	0.8	-	88	-	-	88
1993-94	-	1.8	3.0	0.3	5.0	-	93	33	-	126
1994-95	0.5	5.6	2.9	0.6	9.5	-	150	27	-	177
1995-96	-	4.2	1.2	0.1	5.5	-	132	-	-	132
Pathology										
1991-92	-	15.5	1.4	-	16.9	-	512	2	-	514
Pharmacology										
1991-92	1.5	30.8	6.0	1.0	39.3	219	1,758	78	21	2,075
1992-93	3.0	24.0	6.5	2.5	36.0	339	1,436	39	19	1,833
1993-94	3.0	35.7	4.5	3.8	47.0	258	1,372	42	23	1,695
1994-95	1.0	53.2	6.3	2.0	62.4	177	1,408	38	20	1,642
1995-96	-	79.3	3.5	4.0	86.8	-	1,734	42	22	1,798
Physiology										
1991-92	22.0	37.5	17.0	-	76.5	1,381	2,155	78	-	3,614
1992-93	17.0	19.6	17.0	-	53.6	1,739	1,341	89	-	3,168
1993-94	21.6	27.4	16.8	-	65.8	2,089	773	93	-	2,955
1994-95	15.2	12.2	21.5	-	48.9	2,005	746	102	-	2,853
1995-96	22.7	13.9	22.5	-	59.0	2,093	762	143	-	2,998
Post Graduate Medical Education										
1991-92	-	-	9,879.0	-	9,879.0	-	-	19,758	-	19,758
1992-93	-	-	10,056.0	-	10,056.0	-	-	20,157	-	20,157
1993-94	-	-	10,100.0	-	10,100.0	-	-	20,201	-	20,201
1994-95	-	-	10,455.0	-	10,455.0	-	-	20,910	-	20,910
1995-96	-	-	10,411.0	-	10,411.0	-	-	20,777	-	20,777

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Psychiatry										
1991-92	-	0.7	1.5	-	2.2	-	82	14	-	95
1992-93	-	1.3	1.5	-	2.8	-	154	8	-	161
1993-94	-	1.9	1.6	2.7	6.1	-	161	33	8	202
1994-95	-	18.7	1.5	3.0	23.2	-	150	14	10	173
1995-96	-	1.1	3.1	2.0	6.2	-	-	20	10	30
Public Health Science										
1994-95	3.0	12.8	12.0	16.0	43.8	-	332	81	71	483
1995-96	-	2.2	12.1	12.0	26.2	-	22	126	75	223
Radiology and Diagnostic Imaging										
1991-92	-	-	2.0	-	2.0	-	-	20	-	20
1992-93	-	-	2.0	-	2.0	-	-	20	-	20
1993-94	1.5	2.5	3.0	-	7.0	-	-	30	2	32
1994-95	-	2.7	2.5	-	5.2	-	-	20	-	20
1995-96	-	0.3	4.5	-	4.8	-	-	34	-	34
Surgery and Clinical Surgery										
1991-92	-	4.0	4.0	1.0	9.0	-	496	36	9	541
1992-93	-	3.1	11.2	4.0	18.3	-	362	51	6	419
1993-94	-	5.6	8.4	4.0	18.1	-	499	52	11	562
1994-95	-	6.8	9.4	1.9	18.2	-	530	55	12	597
1995-96	-	0.9	10.8	0.9	12.5	-	-	78	10	88
TOTAL MEDICINE										
1991-92	101.5	5,741.0	9,968.4	18.0	15,828.9	2,422	33,473	20,650	110	56,655
1992-93	92.0	5,703.1	10,151.3	30.4	15,976.8	4,992	30,103	20,755	200	56,050
1993-94	116.1	5,721.6	10,189.6	44.1	16,071.3	5,421	29,695	20,846	227	56,188
1994-95	144.0	5,436.0	10,550.2	49.6	16,179.7	5,028	28,146	21,551	294	55,018
1995-96	120.8	5,415.5	10,503.7	35.8	16,075.7	4,928	26,790	21,396	206	53,320
TOTAL NATIVE STUDIES										
1991-92	23.0	13.5	-	-	36.5	515	170	-	-	685
1992-93	27.5	12.5	-	-	40.0	632	194	-	-	825
1993-94	26.5	25.0	-	-	51.5	726	340	-	-	1,066
1994-95	26.5	26.0	-	-	52.5	673	347	-	-	1,020
1995-96	24.5	26.0	-	-	50.5	647	349	-	-	996

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL NURSING										
1991-92	84.0	592.5	68.0	6.5	751.0	2,643	9,123	493	38	12,296
1992-93	299.0	436.5	67.5	4.5	807.5	6,470	7,275	617	26	14,386
1993-94	165.3	231.8	60.5	11.0	468.5	5,832	10,308	662	48	16,849
1994-95	343.0	411.7	79.8	9.8	844.2	6,819	14,283	666	41	21,808
1995-96	264.0	486.5	52.5	6.5	809.5	5,651	16,122	393	27	22,192
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1991-92	-	222.8	9.0	13.0	244.8	-	7,278	111	132	7,520
1992-93	-	249.5	14.0	22.0	285.5	-	7,969	132	135	8,236
1993-94	-	241.5	11.5	14.6	267.6	-	8,017	137	108	8,262
1994-95	-	220.4	14.3	12.0	246.6	-	7,457	106	74	7,636
1995-96	-	224.8	4.5	13.5	242.8	-	7,860	53	74	7,987
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Education and Recreation										
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755
Physical Education and Sport Studies										
1991-92	220.3	197.2	36.5	8.5	462.4	6,639	4,684	142	32	11,497
1992-93	191.3	179.1	45.8	11.0	427.1	6,646	4,255	252	25	11,176
1993-94	183.0	182.4	37.3	3.0	405.7	6,207	4,290	168	9	10,674
1994-95	170.5	155.3	27.5	9.0	362.3	5,861	4,028	166	29	10,082
Recreation and Leisure Studies										
1991-92	4.0	64.9	8.8	-	77.7	113	1,391	35	-	1,539
1992-93	4.0	61.9	9.5	-	75.4	128	1,255	43	-	1,426
1993-94	5.0	45.2	9.0	-	59.2	283	1,333	48	-	1,664
1994-95	5.0	46.5	5.0	-	56.5	171	1,517	15	-	1,702
TOTAL PHYSICAL EDUCATION AND RECREATION										
1991-92	224.3	262.1	45.3	8.5	540.1	6,752	6,075	177	32	13,035
1992-93	195.3	241.0	55.3	11.0	502.5	6,774	5,509	295	25	12,602
1993-94	188.0	227.6	46.3	3.0	464.9	6,490	5,623	216	9	12,337
1994-95	175.5	201.8	32.5	9.0	418.8	6,031	5,544	181	29	11,784
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	1.5	-	1.5	-	-	-	6	6
1994-95	-	0.8	-	2.5	3.3	-	-	-	9	9
1995-96	-	0.3	0.6	9.0	9.8	-	-	-	27	27
Occupational Therapy										
1991-92	20.5	44.5	9.0	-	74.0	964	3,212	47	-	4,223
1992-93	38.0	49.5	7.5	-	95.0	1,670	4,006	44	-	5,719
1993-94	25.0	48.8	11.5	-	85.3	1,245	4,359	47	-	5,650
1994-95	23.5	48.5	6.5	-	78.5	1,204	4,155	26	-	5,384
1995-96	25.5	42.0	7.5	-	75.0	960	4,257	30	-	5,247
Physical Therapy										
1991-92	50.0	265.5	11.5	-	327.0	1,380	3,493	62	-	4,935
1992-93	35.5	242.5	12.5	-	290.5	1,391	3,377	96	-	4,864
1993-94	46.0	250.5	5.0	1.5	303.0	1,389	3,634	20	-	5,043
1994-95	40.0	270.3	2.5	-	312.8	1,366	3,708	12	-	5,085
1995-96	43.0	273.0	12.0	-	328.0	1,668	3,359	46	-	5,072
Speech Pathology and Audiology										
1991-92	1.5	71.5	10.0	-	83.0	8	829	36	-	873
1992-93	-	38.1	31.5	-	69.6	-	394	602	-	996
1993-94	-	-	97.0	1.5	98.5	-	-	1,426	-	1,426
1994-95	-	-	93.8	-	93.8	-	-	1,459	-	1,459
1995-96	-	-	94.2	-	94.2	-	-	1,412	-	1,412
TOTAL REHABILITATION MEDICINE										
1991-92	72.0	381.5	30.5	-	484.0	2,352	7,534	145	-	10,030
1992-93	73.5	330.1	51.5	-	455.1	3,061	7,776	742	-	11,579
1993-94	71.0	299.3	115.0	3.0	488.3	2,634	7,993	1,492	6	12,124
1994-95	63.5	319.5	102.9	2.5	488.4	2,569	7,862	1,497	9	11,937
1995-96	68.5	315.3	114.3	9.0	507.0	2,628	7,616	1,487	27	11,758
TOTAL SAINT-JEAN										
1991-92	231.0	343.5	-	-	574.5	4,589	3,806	-	-	8,395
1992-93	225.3	288.5	0.5	-	514.3	4,545	3,482	2	-	8,028
1993-94	249.1	331.0	3.5	-	583.6	4,377	3,726	38	-	8,140
1994-95	247.1	329.5	6.5	-	583.1	4,132	3,438	32	-	7,602
1995-96	236.1	306.0	9.5	-	551.6	3,014	3,412	50	-	6,475

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
SCIENCE										
Biological Sciences										
1994-95	640.3	241.7	18.8	31.5	932.2	20,715	5,744	117	560	27,135
1995-96	585.3	261.6	9.0	42.0	897.9	19,818	6,343	49	485	26,694
Botany										
1991-92	104.0	41.8	4.5	-	150.3	2,887	1,077	23	-	3,986
1992-93	114.6	30.0	6.8	-	151.4	3,258	689	27	-	3,974
1993-94	129.5	36.5	3.0	-	169.0	3,759	1,074	30	-	4,863
Chemistry										
1991-92	628.5	121.0	18.0	-	767.5	20,810	1,921	514	-	23,245
1992-93	640.5	126.5	13.5	-	780.5	22,071	2,167	518	-	24,755
1993-94	643.5	135.5	16.0	-	795.0	21,691	2,217	578	-	24,486
1994-95	593.3	162.1	16.0	-	771.4	20,334	2,442	574	-	23,349
1995-96	486.0	146.0	7.5	-	639.5	18,490	2,040	66	-	20,596
Computing Science										
1991-92	272.4	106.3	30.0	4.5	413.2	9,663	2,225	374	61	12,322
1992-93	301.5	90.8	28.5	10.0	430.8	9,425	1,860	360	119	11,763
1993-94	279.5	111.3	25.5	16.0	432.3	10,235	2,354	389	134	13,111
1994-95	319.2	106.0	24.0	15.5	464.7	8,309	1,990	347	117	10,763
1995-96	337.5	118.3	25.5	13.5	494.8	8,418	2,036	216	121	10,791
Dean of Science										
1994-95	-	7.5	-	-	7.5	-	117	-	-	117
1995-96	-	6.8	-	-	6.8	-	138	-	-	138
Earth and Atmospheric Sciences										
1995-96	252.5	149.3	28.3	-	430.0	7,554	1,908	151	-	9,613
Genetics										
1991-92	126.0	39.3	-	17.5	182.8	3,840	737	-	293	4,870
1992-93	124.5	40.0	9.0	17.5	191.0	4,507	737	41	182	5,466
1993-94	133.5	47.5	9.0	11.5	201.5	5,176	733	108	149	6,165
Geography										
1991-92	83.5	76.0	28.5	3.0	191.0	3,902	1,634	92	3	5,630
1992-93	88.0	77.5	23.5	7.5	196.5	4,148	1,260	89	8	5,504
1993-94	92.0	88.0	29.0	1.5	210.5	3,967	1,125	98	3	5,192
1994-95	79.0	88.8	18.5	4.5	190.8	3,210	998	62	5	4,274

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Geology										
1991-92	131.0	104.5	21.0	-	256.5	3,410	1,214	112	-	4,735
1992-93	134.3	94.8	24.5	-	253.5	3,455	1,173	148	-	4,775
1993-94	161.5	90.5	21.0	-	273.0	3,491	973	166	-	4,630
1994-95	162.0	89.5	16.5	-	268.0	4,149	1,102	132	-	5,382
Mathematical Sciences										
1994-95	379.0	72.5	31.5	35.0	518.0	19,217	1,451	210	173	21,051
1995-96	367.5	67.5	25.0	25.5	485.5	19,257	1,464	150	105	20,975
Mathematics										
1991-92	285.0	61.0	22.5	14.0	382.5	14,007	1,170	96	42	15,315
1992-93	276.0	63.0	21.0	20.5	380.5	14,414	1,327	143	104	15,987
1993-94	270.0	59.5	23 0	25.0	377.5	14,085	1,311	176	125	15,696
Microbiology										
1991-92	111.8	65.3	-	10.0	187.0	3,698	570	-	20	4,287
1992-93	123.9	61.8	1.5	12.0	199.2	3,984	884	17	21	4,905
1993-94	203.3	76.5	1.5	12.0	293.2	4,900	832	11	75	5,817
Physics										
1991-92	291.8	56.0	-	29.0	376.8	9,801	826	-	164	10,790
1992-93	289.8	57.0	15.5	13.0	375.3	10,132	918	115	60	11,224
1993-94	293.6	63.0	17.0	16.0	389.6	10,251	870	111	91	11,322
1994-95	298.8	70.5	11.5	15.0	395.8	9,623	903	77	70	10,673
1995-96	279.0	59.5	10.5	16.0	365.0	8,643	915	44	57	9,659
Psychology										
1991-92	51.0	87.0	10.5	1.5	150.0	6,553	2,065	57	3	8,678
1992-93	54.7	63.5	10.5	3.0	131.7	6,745	1,658	75	12	8,490
1993-94	57.0	233.3	13.5	1.5	305.3	7,023	2,434	78	8	9,542
1994-95	37.2	177.5	12.0	1.5	228.2	6,661	2,936	62	5	9,662
1995-96	30.6	128.2	10.5	-	169.2	6,686	2,912	81	-	9,679
Statistics and Applied Probability										
1991-92	81.0	17.5	4.5	8.0	111.0	3,723	500	27	48	4,298
1992-93	86.0	21.0	9.5	6.0	122.5	4,045	411	78	38	4,571
1993-94	141.0	12.0	4.5	10.0	167.5	4,424	161	41	56	4,681

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Zoology										
1991-92	235.5	98.0	4.5	14.5	352.5	6,674	2,084	[illegible]	108	8,888
1992-93	229.5	114.8	3.0	16.5	363.8	6,932	[illegible]	[illegible]	137	9,277
1993-94	230.0	88.9	3.5	18.8	341.2	6,905	2,053	18	[illegible]	9,147
TOTAL SCIENCE										
1991-92	2,401.4	873.5	144.0	102.0	3,520.9	88,965	16,021	1,315	740	[illegible]
1992-93	2,463.2	840.5	166.8	106.0	3,576.4	93,112	15,268	1,629	679	110,688
1993-94	2,634.3	1,042.4	166.5	112.3	3,955.4	95,905	16,134	1,801	810	[illegible]
1994-95	2,508.7	1,016.0	148.8	103.0	3,776.4	92,216	17,682	[illegible]	929	112,404
1995-96	2,338.3	937.0	116.3	97.0	3,488.6	88,865	17,754	[illegible]	768	108,143
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1991-92	5,505.8	14,812.1	11,907.2	960.3	33,185.3	186,390	198,701	44,362	7,539	436,992
1992-93	5,893.3	14,438.1	12,195.5	1,072.8	33,599.7	206,073	195,061	[illegible]	[illegible]	455,483
1993-94	6,375.8	14,929.0	12,026.7	1,051.5	34,382.9	220,010	201,002	41,277	[illegible]	[illegible]
1994-95	6,145.5	14,168.7	12,270.1	997.9	33,582.1	210,140	198,670	39,968	[illegible]	[illegible]
1995-96	5,973.0	13,877.2	12,113.9	900.3	32,864.3	209,314	202,061	38,473	[illegible]	456,692
Intersession										
1991-92	439.5	733.8	210.0	44.0	1,427.3	9,167	[illegible]	[illegible]	168	[illegible]
1992-93	544.8	566.0	227.8	57.5	1,396.1	10,786	10,380	2,123	[illegible]	23,753
1993-94	768.9	549.6	243.5	31.5	1,593.6	[illegible]	[illegible]	[illegible]	[illegible]	26,326
1994-95	795.1	411.9	251.3	24.4	1,482.7	13,821	[illegible]	[illegible]	[illegible]	29,098
1995-96	[illegible]	448.4	[illegible]	[illegible]	[illegible]	[illegible]	11,116	2,672	[illegible]	26,098
Off-Campus Session										
1991-92	91.5	26.5	10.5	4.5	133.0	[illegible]	588	125	[illegible]	[illegible]
1992-93	111.8	97.8	10.5	[illegible]	[illegible]	3,820	[illegible]	125	43	5,988
1993-94	112.4	33.0	7.5	4.7	157.5	[illegible]	588	90	31	3,667
1994-95	106.5	28.0	5.0	-	139.5	2,386	439	73		2,897
1995-96	100.4	15.8			116.1	2,101	296			2,396
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1991-92	6,036.8	15,572.4	12,127.7	1,008.8	34,745.6	198,141	211,378	46,528	7,730	463,776
1992-93	6,549.9	15,101.9	12,433.8	1,134.9	35,220.4	220,679	207,441	48,794	8,311	485,224
1993-94	7,257.1	15,511.6	12,277.7	1,087.7	36,133.9	235,939	212,209	43,945	8,449	500,540
1994-95	7,047.1	14,608.6	12,526.3	1,022.3	35,204.2	226,346	211,106	43,096	8,201	488,748
1995-96	6,559.6	14,341.3	12,363.9	925.3	34,190.0	223,428	213,472	41,145	7,141	485,185

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
AGRICULTURE, FORESTRY, AND HOME ECONOMICS											
Agricultural Engineering											
1991-92	Lec	-	-	7.0	8.2	1.5	6.3	-	-	8.5	7.9
	Sem	-	-	2.0	4.8	-	-	1.0	3.0	3.0	4.2
	Lab	-	-	6.0	3.6	1.0	6.5	-	-	7.0	4.1
1992-93	Lec	-	-	6.5	9.7	1.5	3.0	-	-	8.0	8.4
	Sem	-	-	2.0	6.3	-	-	0.5	3.0	2.5	5.6
	Lab	-	-	5.5	4.7	1.0	2.0	-	-	6.5	4.3
1993-94	Lec	-	-	4.5	5.2	1.5	4.0	-	-	6.0	4.9
	Sem	-	-	1.5	3.7	-	-	-	-	1.5	3.7
	Lab	-	-	3.0	4.5	1.0	3.0	-	-	4.0	4.2
Agricultural, Food and Nutritional Sciences											
1994-95	Lec	5.0	34.9	32.5	20.0	2.0	12.0	2.5	5.0	42.0	20.5
	Sem	7.0	6.0	8.5	6.3	-	-	8.5	7.7	24.0	6.7
	Lab	2.5	6.0	41.5	10.3	2.5	9.0	-	-	46.5	10.0
1995-96	Lec	5.5	47.4	28.0	23.4	0.5	37.0	-	-	34.0	27.5
	Sem	3.0	22.5	6.5	9.8	-	-	9.0	7.2	18.5	10.6
	Lab	8.0	7.5	55.0	8.7	3.5	5.7	-	-	66.5	8.4
Animal Science											
1991-92	Lec	0.5	27.0	8.0	17.1	2.0	17.0	0.5	5.0	11.0	16.9
	Sem	-	-	3.5	4.7	-	-	2.0	24.5	5.5	11.9
	Lab	-	-	9.0	8.5	2.5	13.6	-	-	11.5	9.6
1992-93	Lec	1.0	26.5	7.0	17.2	1.5	13.3	-	-	9.5	17.6
	Sem	-	-	1.0	7.0	-	-	1.0	36.0	2.0	21.5
	Lab	0.5	26.0	9.0	10.9	2.0	10.0	-	-	11.5	11.4
1993-94	Lec	2.0	36.0	9.0	19.0	1.0	22.5	0.5	3.0	12.5	21.3
	Sem	5.5	8.9	2.0	10.3	-	-	2.5	12.8	10.0	10.2
	Lab	0.5	9.0	15.5	6.6	3.5	6.4	-	-	19.5	6.6
Clothing and Textiles											
1991-92	Lec	5.0	23.4	4.0	9.4	0.5	3.0	1.0	5.5	10.5	15.4
	Sem	1.5	11.7	-	-	2.5	9.8	1.5	4.7	5.5	8.9
	Lab	7.0	10.8	3.5	9.0	1.0	2.0	-	-	11.5	9.5
1992-93	Lec	5.5	23.2	4.5	12.1	0.5	4.0	1.0	10.5	11.5	16.9
	Sem	0.5	15.0	2.0	8.0	1.5	2.7	1.5	7.0	5.5	6.9
	Lab	5.5	14.2	4.5	9.0	1.5	3.7	-	-	11.5	10.8
Dean of Agriculture and Forestry											
1991-92	Lec	3.0	32.8	1.0	32.0	-	-	-	-	4.0	32.6
1992-93	Lec	4.0	34.9	1.0	26.5	-	-	-	-	5.0	33.2

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	2.5	102.6	1.0	2.0	-	-	-	-	3.5	73.8
	Sem	3.0	40.3	-	-	-	-	-	-	3.0	40.3
	Lab	11.0	23.3	-	-	-	-	-	-	11.0	23.3
1994-95	Lec	2.0	176.8	0.5	2.0	-	-	-	-	2.5	141.8
	Sem	3.0	44.3	1.0	10.0	-	-	-	-	4.0	35.8
	Lab	11.5	18.4	-	-	-	-	-	-	11.5	18.4
1995-96	Lec	1.5	225.3	-	-	-	-	-	-	1.5	225.3
	Sem	5.0	18.7	-	-	-	-	-	-	5.0	18.7
	Lab	6.0	27.8	-	-	-	-	-	-	6.0	27.8
Entomology											
1991-92	Lec	3.5	28.2	2.5	5.8	-	-	-	-	6.0	18.8
	Sem	-	-	0.5	4.0	-	-	1.0	15.5	1.5	11.7
	Lab	14.5	6.8	3.0	4.8	-	-	-	-	17.5	6.5
1992-93	Lec	3.5	31.9	1.5	5.3	-	-	-	-	5.0	23.9
	Sem	-	-	-	-	-	-	4.0	3.2	4.0	3.2
	Lab	12.5	8.9	1.5	5.3	-	-	-	-	14.0	8.5
1993-94	Lec	3.5	36.3	3.5	8.6	-	-	-	-	7.0	22.4
	Sem	-	-	1.0	2.0	-	-	3.0	6.2	4.0	5.1
	Lab	10.5	12.1	4.5	2.5	-	-	-	-	15.0	9.2
Family Studies											
1991-92	Lec	2.5	77.8	5.5	58.3	-	-	-	-	8.0	64.4
	Sem	-	-	0.5	26.0	-	-	3.5	6.2	4.0	8.6
	Lab	-	-	4.5	13.7	-	-	-	-	4.5	13.7
1992-93	Lec	2.0	105.5	4.5	52.0	-	-	-	-	6.5	68.5
	Sem	-	-	1.0	28.5	-	-	3.0	7.5	4.0	12.8
	Lab	-	-	1.5	9.0	-	-	-	-	1.5	9.0
Food Science											
1991-92	Lec	1.0	49.5	5.0	15.4	0.5	7.0	0.5	4.0	7.0	18.9
	Sem	-	-	1.0	14.0	0.5	7.0	4.0	4.8	5.5	6.6
	Lab	1.5	13.0	3.5	10.9	-	-	-	-	5.0	11.5
1992-93	Lec	1.5	29.3	6.0	16.7	0.5	6.0	0.5	7.0	8.5	17.7
	Sem	-	-	3.0	16.5	0.5	6.0	5.0	4.1	8.5	8.6
	Lab	2.0	9.3	4.0	9.8	-	-	-	-	6.0	9.6
Food Science and Nutrition											
1993-94	Lec	1.5	29.3	12.5	28.8	3.0	2.5	0.5	4.0	17.5	23.6
	Sem	-	-	4.5	11.1	2.0	2.3	5.5	7.4	12.0	7.9
	Lab	1.0	10.5	17.0	12.1	0.5	1.0	-	-	18.5	11.7

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Foods and Nutrition											
1991-92	Lec	1.0	112.0	6.0	48.6	3.0	28.5	-	-	10.0	48.9
	Sem	-	-	-	-	-	-	1.0	4.0	1.0	4.0
	Lab	-	-	11.0	21.9	1.0	35.0	-	-	12.0	23.0
1992-93	Lec	1.0	75.0	9.0	39.3	2.0	3.3	-	-	12.0	36.3
	Sem	-	-	1.0	2.5	-	-	1.0	11.0	2.0	6.8
	Lab	-	-	16.0	15.7	0.5	1.0	-	-	16.5	15.2
Forest Science											
1991-92	Lec	3.0	42.2	9.5	24.3	1.0	4.5	0.5	16.0	14.0	26.4
	Sem	-	-	2.0	10.8	-	-	0.5	5.0	2.5	9.6
	Lab	9.5	9.7	9.0	16.2	-	-	-	-	18.5	12.9
1992-93	Lec	3.0	59.4	9.0	28.5	0.5	3.0	0.5	16.0	13.0	34.2
	Sem	-	-	2.0	14.0	-	-	2.0	9.2	4.0	11.6
	Lab	9.5	13.9	10.5	15.1	-	-	-	-	20.0	14.5
1993-94	Lec	3.5	50.0	11.5	26.5	0.5	1.0	0.5	9.0	16.0	30.3
	Sem	0.5	70.0	2.0	6.8	-	-	3.0	4.0	5.5	11.0
	Lab	8.0	10.1	17.5	11.4	-	-	-	-	25.5	11.1
Home Economics											
1992-93	Lec	-	-	1.0	70.0	-	-	-	-	1.0	70.0
	Lab	-	-	2.5	15.0	-	-	-	-	2.5	15.0
Human Ecology											
1993-94	Lec	7.0	64.7	10.5	19.4	1.0	9.0	1.0	8.5	19.5	34.6
	Sem	0.5	3.0	3.0	15.4	0.5	10.0	5.5	6.5	9.5	9.3
	Lab	8.0	14.6	6.0	8.9	1.5	9.3	1.0	2.0	16.5	11.3
1994-95	Lec	7.5	66.0	9.0	26.2	2.0	5.3	1.0	4.0	19.5	38.3
	Sem	-	-	5.0	12.9	2.0	3.5	5.5	5.7	12.5	8.3
	Lab	4.0	12.8	5.5	11.7	3.0	3.7	1.5	1.0	14.0	9.1
1995-96	Lec	7.5	51.2	9.5	24.0	1.0	6.0	0.5	3.0	18.5	33.5
	Sem	-	-	3.5	20.9	0.5	1.0	4.5	6.6	8.5	12.1
	Lab	3.5	9.9	7.5	14.1	1.5	4.3	1.5	1.7	14.0	10.7
Plant Science											
1991-92	Lec	0.5	28.0	8.5	17.3	-	-	0.5	3.0	9.5	17.1
	Sem	-	-	-	-	-	-	4.0	8.7	4.0	8.7
	Lab	-	-	12.5	10.9	-	-	-	-	12.5	10.9
1992-93	Lec	0.5	31.0	8.5	18.8	0.5	11.0	-	-	9.5	19.0
	Sem	-	-	-	-	-	-	1.0	8.5	1.0	8.5
	Lab	-	-	9.5	15.3	-	-	-	-	9.5	15.3

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	1.0	29.5	10.0	12.9	0.5	2.0	-	-	11.5	13.9
	Sem	-	-	-	-	0.5	2.0	2.5	1.0	3.0	1.2
	Lab	1.0	4.5	16.5	6.5	-	-	-	-	17.5	6.4
Renewable Resources											
1994-95	Lec	4.5	70.5	20.5	26.2	4.0	3.4	0.5	6.0	29.5	29.5
	Sem	1.0	104.0	10.5	9.0	-	-	2.0	3.8	13.5	15.2
	Lab	17.5	11.1	36.0	9.3	2.5	2.2	0.5	13.0	56.5	9.6
1995-96	Lec	5.5	93.9	18.5	36.6	3.0	3.8	0.5	17.0	27.5	44.2
	Sem	0.5	113.0	11.5	12.4	0.5	4.0	2.5	7.4	15.0	14.6
	Lab	26.5	12.5	38.5	9.5	1.0	2.0	0.5	12.0	66.5	10.6
Rural Economy											
1991-92	Lec	-	-	14.0	18.3	5.0	7.9	-	-	19.0	15.6
	Sem	-	-	-	-	0.5	5.0	1.0	7.0	1.5	6.3
	Lab	-	-	3.0	16.0	1.0	8.0	-	-	4.0	14.0
1992-93	Lec	-	-	13.0	20.3	5.0	6.0	-	-	18.0	16.3
	Sem	-	-	-	-	0.5	1.0	2.5	1.0	3.0	1.0
	Lab	-	-	3.0	20.4	1.0	6.0	-	-	4.0	16.8
1993-94	Lec	-	-	12.5	20.7	5.5	6.6	-	-	18.0	16.4
	Lab	-	-	5.5	12.2	1.0	6.0	-	-	6.5	11.2
1994-95	Lec	-	-	12.0	26.0	6.0	7.3	-	-	18.0	19.7
	Sem	-	-	1.0	42.5	-	-	-	-	1.0	42.5
	Lab	-	-	2.5	25.2	1.0	11.5	-	-	3.5	21.3
1995-96	Lec	-	-	12.5	31.2	5.5	6.2	-	-	18.0	23.5
	Sem	-	-	1.0	51.0	-	-	-	-	1.0	51.0
	Lab	-	-	3.0	33.2	1.5	6.7	-	-	4.5	24.3
Soil Science											
1991-92	Lec	-	-	7.5	23.1	1.0	6.0	-	-	8.5	21.1
	Sem	-	-	2.0	8.0	-	-	1.0	4.5	3.0	6.9
	Lab	-	-	12.0	11.7	1.0	6.0	-	-	13.0	11.3
1992-93	Lec	-	-	6.0	26.8	0.5	6.0	-	-	6.5	25.2
	Sem	-	-	1.5	5.7	-	-	0.5	4.0	2.0	5.3
	Lab	-	-	14.0	9.2	0.5	6.0	-	-	14.5	9.1
1993-94	Lec	1.5	81.3	8.5	19.9	2.0	4.8	-	-	12.0	25.0
	Sem	0.5	60.0	4.5	12.8	0.5	6.0	2.5	0.8	8.0	11.6
	Lab	10.0	9.2	10.5	9.0	0.5	4.0	-	-	21.0	9.0

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS											
1991-92	Lec	20.0	41.2	78.5	22.6	14.5	12.7	3.0	6.5	116.0	24.2
	Sem	1.5	11.7	11.5	8.1	3.5	8.7	20.5	8.2	37.0	8.3
	Lab	32.5	8.8	77.0	12.4	7.5	12.2	-	-	117.0	11.4
1992-93	Lec	22.0	42.2	77.5	24.1	12.5	6.1	2.0	11.0	114.0	25.4
	Sem	0.5	15.0	13.5	11.3	2.5	3.0	22.0	6.6	38.5	8.2
	Lab	30.0	11.8	81.5	12.4	6.5	5.7	-	-	118.0	11.8
1993-94	Lec	22.5	56.8	83.5	19.8	15.0	6.2	2.5	6.6	123.5	24.6
	Sem	10.0	23.7	18.5	10.5	3.5	3.9	24.5	5.9	56.5	10.4
	Lab	50.0	13.9	96.0	8.9	8.0	6.0	1.0	2.0	155.0	10.3
1994-95	Lec	19.0	70.6	74.5	23.3	14.0	6.6	4.0	4.9	111.5	28.6
	Sem	11.0	25.4	26.0	10.2	2.0	3.5	16.0	6.5	55.0	11.9
	Lab	35.5	13.3	85.5	10.4	9.0	5.6	2.0	4.0	132.0	10.8
1995-96	Lec	20.0	75.0	68.5	28.5	10.0	7.0	1.0	10.0	99.5	35.5
	Sem	8.5	25.6	22.5	14.7	1.0	2.5	16.0	7.1	48.0	13.8
	Lab	44.0	13.4	104.0	10.0	7.5	5.1	2.0	4.3	157.5	10.7
ARTS											
Anthropology											
1991-92	Lec	16.5	71.4	13.5	39.3	-	-	-	-	30.0	57.0
	Sem	-	-	3.5	9.8	3.0	6.1	-	-	6.5	8.1
	Lab	-	-	10.0	9.9	-	-	-	-	10.0	9.9
1992-93	Lec	14.5	83.8	14.0	41.6	-	-	-	-	28.5	63.1
	Sem	-	-	4.5	13.1	3.0	6.2	-	-	7.5	10.3
	Lab	-	-	11.5	9.6	-	-	-	-	11.5	9.6
1993-94	Lec	17.5	74.2	12.0	26.6	-	-	-	-	29.5	54.8
	Sem	-	-	2.5	13.2	4.0	7.7	-	-	6.5	9.8
	Lab	12.0	9.9	5.0	4.8	-	-	-	-	17.0	8.4
1994-95	Lec	14.5	94.3	10.0	30.6	-	-	-	-	24.5	68.3
	Sem	-	-	3.5	15.4	3.5	7.2	-	-	7.0	11.3
	Lab	12.0	9.4	3.0	12.5	-	-	-	-	15.0	10.0
1995-96	Lec	13.5	102.6	13.5	30.4	-	-	-	-	27.0	66.5
	Sem	-	-	2.5	5.6	4.0	4.6	-	-	6.5	5.0
	Lab	12.0	10.1	2.5	16.4	-	-	-	-	14.5	11.2
Art and Design											
1991-92	Lec	6.0	64.1	2.0	26.3	-	-	-	-	8.0	54.7
	Sem	-	-	5.0	9.4	3.0	4.0	2.0	4.8	10.0	6.9
	Lab	10.0	17.3	38.0	11.3	6.0	11.0	6.5	1.2	60.5	11.2
1992-93	Lec	6.0	89.6	1.5	9.3	-	-	-	-	7.5	73.5
	Sem	-	-	5.0	7.7	-	-	1.5	8.7	6.5	7.9
	Lab	12.0	17.7	38.0	10.8	8.0	11.3	6.5	1.8	64.5	11.2

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	7.5	87.9	-	-	-	-	-	-	7.5	87.9
	Sem	-	-	5.5	10.6	-	-	1.5	8.3	7.0	10.1
	Lab	13.0	16.2	37.5	11.1	5.0	12.0	1.0	3.0	56.5	12.2
1994-95	Lec	8.0	79.3	-	-	-	-	-	-	8.0	79.3
	Sem	-	-	6.5	9.4	-	-	1.5	9.3	8.0	9.5
	Lab	13.0	15.5	35.5	12.9	4.0	9.7	2.5	1.8	55.0	12.8
1995-96	Lec	9.5	67.9	-	-	-	-	-	-	9.5	67.9
	Sem	-	-	6.0	10.5	-	-	1.5	5.7	7.5	9.5
	Lab	15.0	15.5	66.5	7.1	12.0	6.4	2.0	1.5	95.5	8.2
Arts - Science, Technology, and Society											
1992-93	Lec	1.0	28.0	0.5	7.0	-	-	-	-	1.5	21.0
1993-94	Lec	1.0	29.5	-	-	-	-	-	-	1.0	29.5
1994-95	Lec	1.5	22.0	-	-	-	-	-	-	1.5	22.0
1995-96	Lec	1.5	27.3	-	-	-	-	-	-	1.5	27.3
Canadian Studies											
1991-92	Lec	2.0	21.8	2.0	37.0	-	-	-	-	4.0	29.4
	Sem	-	-	4.5	7.9	-	-	-	-	4.5	7.9
1992-93	Lec	1.5	58.7	2.0	38.3	-	-	-	-	3.5	47.0
	Sem	-	-	4.0	8.8	-	-	-	-	4.0	8.8
1993-94	Lec	2.0	60.3	1.5	33.3	-	-	-	-	3.5	48.7
	Sem	-	-	3.5	7.9	-	-	-	-	3.5	7.9
1994-95	Lec	3.0	51.5	2.0	29.5	-	-	-	-	5.0	42.7
	Sem	-	-	4.0	9.9	-	-	-	-	4.0	9.9
Classics											
1991-92	Lec	13.5	76.1	13.5	28.8	0.5	2.0	1.0	1.0	28.5	49.8
	Sem	-	-	3.5	13.0	1.5	1.0	-	-	5.0	9.4
	Lab	5.0	17.3	2.0	14.8	-	-	-	-	7.0	16.6
1992-93	Lec	14.5	77.8	11.5	37.4	1.0	5.0	-	-	27.0	57.9
	Sem	-	-	4.0	10.8	1.0	3.0	0.5	1.0	5.5	8.5
	Lab	6.0	20.3	2.0	14.0	-	-	-	-	8.0	18.7
1993-94	Lec	14.0	73.6	12.0	27.5	-	-	-	-	26.0	52.3
	Sem	-	-	4.0	10.3	1.0	2.0	0.5	1.0	5.5	7.9
Comparative Literature											
1991-92	Lec	8.5	22.5	6.5	12.9	2.5	8.0	-	-	17.5	16.9
	Sem	-	-	1.0	6.0	1.5	7.0	-	-	2.5	6.6

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Comparative Literature and Film Studies											
1992-93	Lec	11.5	33.9	7.5	17.8	5.5	12.0	0.5	10.0	25.0	23.8
	Sem	-	-	2.5	6.4	2.0	11.5	-	-	4.5	8.7
	Lab	1.0	66.5	1.0	30.5	-	-	-	-	2.0	48.5
1993-94	Lec	12.5	36.4	10.0	15.9	5.0	11.0	2.5	7.4	30.0	22.9
	Sem	-	-	2.0	9.5	1.0	11.0	-	-	3.0	10.0
	Lab	1.5	79.0	2.5	17.4	-	-	-	-	4.0	40.5
Comparative Studies of Literature, Film & Religion											
1994-95	Lec	21.5	49.8	15.0	18.5	4.0	10.6	0.5	14.0	41.0	34.1
	Sem	-	-	1.5	8.3	1.0	6.0	-	-	2.5	7.4
	Lab	5.0	69.2	4.5	13.3	-	-	-	-	9.5	42.7
Drama											
1991-92	Lec	2.0	41.5	5.5	21.1	2.0	9.5	0.5	9.0	10.0	22.3
	Sem	-	-	-	-	1.0	3.0	2.5	4.8	3.5	4.3
	Lab	7.0	23.2	30.5	9.7	8.0	10.0	2.5	1.6	48.0	11.3
1992-93	Lec	2.5	42.4	6.5	17.3	2.0	7.5	1.5	10.3	12.5	20.0
	Sem	-	-	1.0	1.0	1.0	1.0	2.0	9.5	4.0	5.3
	Lab	7.0	19.5	34.0	9.4	9.0	6.4	5.0	2.0	55.0	9.6
1993-94	Lec	3.0	33.0	6.0	19.9	2.0	8.0	1.0	6.5	12.0	20.1
	Sem	-	-	-	-	-	-	3.0	5.0	3.0	5.0
	Lab	7.5	22.5	35.0	9.9	10.0	7.8	4.0	1.5	56.5	10.6
1994-95	Lec	3.0	40.4	7.0	16.7	1.5	8.0	0.5	8.0	12.0	21.2
	Sem	-	-	1.0	7.0	1.0	5.0	3.5	3.7	5.5	4.6
	Lab	8.0	26.2	31.5	11.0	9.5	6.4	5.0	2.5	54.0	11.7
1995-96	Lec	3.0	38.5	6.5	17.5	1.5	9.7	1.0	6.0	12.0	20.8
	Sem	-	-	-	-	1.5	10.3	2.0	5.3	3.5	7.4
	Lab	8.5	26.5	35.0	10.9	10.0	6.4	2.0	2.0	55.5	12.2
East Asian Languages and Literature											
1991-92	Lec	16.5	13.5	15.0	9.5	-	-	-	-	31.5	11.6
	Lab	2.5	11.6	-	-	-	-	-	-	2.5	11.6
1992-93	Lec	23.0	14.0	14.0	7.1	-	-	-	-	37.0	11.4
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
East Asian Studies											
1993-94	Lec	27.5	13.8	16.5	8.7	-	-	-	-	44.0	11.9
	Lab	10.5	9.2	-	-	-	-	-	-	10.5	9.2
1994-95	Lec	23.0	15.0	14.0	10.4	-	-	-	-	37.0	13.3
1995-96	Lec	24.5	16.2	14.0	8.1	-	-	-	-	38.5	13.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Economics											
1991-92	Lec	16.5	85.2	34.0	29.6	9.5	6.0	-	-	60.0	41.2
	Lab	-	-	4.0	12.3	-	-	-	-	4.0	12.3
1992-93	Lec	19.0	81.0	31.5	26.1	10.5	8.0	-	-	61.0	40.0
	Lab	-	-	4.0	9.6	-	-	-	-	4.0	9.6
1993-94	Lec	19.5	78.4	28.5	24.6	10.5	9.9	-	-	58.5	39.9
	Lab	-	-	3.0	8.5	-	-	-	-	3.0	8.5
1994-95	Lec	20.5	81.5	29.0	25.0	11.0	6.6	-	-	60.5	40.8
	Lab	2.0	18.8	2.0	9.8	-	-	-	-	4.0	14.3
1995-96	Lec	19.5	93.3	23.5	33.5	8.0	6.3	-	-	51.0	52.1
	Lab	2.0	20.0	2.0	12.8	1.0	11.0	-	-	5.0	15.3
English											
1991-92	Lec	134.5	27.4	54.5	25.4	5.5	11.3	12.0	7.3	206.5	25.2
	Sem	-	-	-	-	8.0	8.4	-	-	8.0	8.4
1992-93	Lec	138.0	31.2	53.0	22.7	6.5	13.9	12.0	9.9	209.5	27.3
	Sem	-	-	-	-	9.0	8.9	-	-	9.0	8.9
1993-94	Lec	137.0	30.0	45.5	24.7	9.5	11.6	10.0	8.4	202.0	26.9
1994-95	Lec	119.5	30.0	43.5	25.0	7.5	13.3	8.5	7.3	179.0	27.0
1995-96	Lec	130.5	30.5	43.5	25.1	4.0	8.3	9.0	9.1	187.0	27.8
Film Studies											
1991-92	Lec	2.5	53.8	1.5	25.0	-	-	-	-	4.0	43.1
	Sem	-	-	1.5	14.0	-	-	-	-	1.5	14.0
Germanic Languages											
1991-92	Lec	19.0	19.8	15.0	12.1	4.0	6.1	5.0	3.8	43.0	14.0
	Lab	16.0	21.2	-	-	1.0	5.0	-	-	17.0	20.2
1992-93	Lec	19.0	22.1	11.5	12.5	4.5	6.6	4.0	2.8	39.0	15.5
	Lab	18.0	20.9	-	-	1.0	4.0	-	-	19.0	20.0
1993-94	Lec	19.0	19.7	15.5	10.7	3.5	6.6	3.5	3.3	41.5	13.9
	Lab	17.0	20.6	-	-	-	-	-	-	17.0	20.6
1994-95	Lec	19.0	17.5	11.0	11.4	3.5	9.1	3.5	2.7	37.0	13.5
	Lab	18.0	18.1	-	-	1.0	4.0	-	-	19.0	17.3
History											
1991-92	Lec	29.5	52.1	16.0	29.7	-	-	-	-	45.5	44.2
	Sem	-	-	23.5	12.2	1.0	15.0	9.5	6.3	34.0	10.6
1992-93	Lec	28.5	61.5	18.0	28.6	-	-	-	-	46.5	48.8
	Sem	-	-	23.0	9.5	6.0	2.5	10.5	4.8	39.5	7.1
1993-94	Lec	29.0	53.1	19.0	28.8	-	-	-	-	48.0	43.5
	Sem	-	-	17.0	10.5	1.0	14.5	11.5	5.5	29.5	8.7

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History and Classics											
1994-95	Lec	38.5	56.7	28.5	28.1	1.0	4.0	-	-	68.0	44.0
	Sem	-	-	22.5	9.0	8.5	2.9	12.0	5.6	43.0	6.8
1995-96	Lec	35.5	53.3	27.0	24.3	1.0	1.5	-	-	63.5	40.2
	Sem	1.0	19.5	21.0	10.2	1.0	19.0	9.5	4.6	32.5	9.2
Linguistics											
1991-92	Lec	4.5	75.9	6.5	23.8	-	-	2.0	3.5	13.0	38.7
	Sem	7.0	20.7	-	-	-	-	2.5	4.6	9.5	16.5
	Lab	-	-	2.5	11.4	-	-	2.0	3.5	4.5	7.9
1992-93	Lec	5.0	62.2	6.5	24.8	-	-	1.5	2.0	13.0	36.6
	Sem	-	-	-	-	-	-	2.5	2.8	2.5	2.8
	Lab	-	-	2.0	17.3	-	-	0.5	2.0	2.5	14.2
1993-94	Lec	6.0	68.4	6.5	22.4	-	-	3.0	3.0	15.5	36.5
	Sem	-	-	-	-	-	-	2.0	3.8	2.0	3.8
	Lab	1.0	35.0	1.0	6.0	-	-	0.5	4.0	2.5	17.2
1994-95	Lec	7.0	58.7	7.5	28.2	0.5	5.0	3.0	4.2	18.0	35.4
	Sem	-	-	-	-	-	-	2.5	3.4	2.5	3.4
	Lab	1.0	28.0	0.5	5.0	-	-	1.0	2.0	2.5	13.0
1995-96	Lec	7.0	65.5	6.5	27.7	1.0	9.5	1.0	2.5	15.5	41.9
	Sem	-	-	-	-	-	-	3.0	3.0	3.0	3.0
	Lab	1.0	30.5	0.5	9.0	-	-	0.5	2.0	2.0	18.0
Modern Languages and Comparative Studies											
1995-96	Lec	112.0	25.7	65.5	13.9	14.5	5.6	7.5	3.6	199.5	19.5
	Sem	-	-	0.5	22.0	1.0	1.0	1.0	2.5	2.5	5.8
	Lab	55.0	24.1	2.5	29.4	-	-	-	-	57.5	24.3
Music											
1991-92	Lec	29.0	29.2	16.5	10.9	4.0	10.2	2.5	3.0	52.0	20.7
	Sem	-	-	-	-	0.5	5.0	2.5	7.2	3.0	6.9
	Lab	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1992-93	Lec	30.5	28.7	17.0	10.9	2.5	16.8	1.0	8.0	51.0	21.8
	Sem	-	-	-	-	1.0	4.5	2.5	4.6	3.5	4.6
1993-94	Lec	33.5	30.6	15.5	14.7	3.5	12.4	2.5	1.6	55.0	23.6
	Sem	-	-	-	-	1.0	14.0	2.5	6.2	3.5	8.4
1994-95	Lec	29.5	30.7	14.5	13.9	4.0	13.5	2.0	2.0	50.0	23.4
	Sem	-	-	-	-	2.0	7.3	2.0	6.5	4.0	6.9
1995-96	Lec	32.5	29.1	12.0	17.7	2.5	10.6	1.5	4.3	48.5	24.6
	Sem	-	-	-	-	1.0	9.5	2.5	7.2	3.5	7.9

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Philosophy											
1991-92	Lec	24.5	35.1	10.5	10.8	3.0	4.5	-	-	38.0	25.9
	Sem	-	-	0.5	8.0	-	-	-	-	0.5	8.0
1992-93	Lec	25.0	36.7	12.5	9.7	5.0	5.9	-	-	42.5	25.2
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1993-94	Lec	22.0	45.3	13.0	10.4	4.5	4.9	-	-	39.5	29.2
	Sem	-	-	0.5	6.0	-	-	-	-	0.5	6.0
1994-95	Lec	16.5	50.8	17.0	23.7	3.0	8.0	-	-	36.5	34.6
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1995-96	Lec	18.5	50.9	14.5	27.9	3.0	3.9	-	-	36.0	37.7
	Sem	-	-	0.5	9.0	-	-	-	-	0.5	9.0
Political Science											
1991-92	Lec	4.5	71.7	43.0	33.1	6.0	5.4	0.5	5.0	54.0	32.9
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1992-93	Lec	6.5	55.2	43.0	33.6	7.5	5.7	0.5	10.0	57.5	32.2
	Sem	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1993-94	Lec	25.0	54.2	21.5	18.8	8.0	6.2	1.0	4.0	55.5	32.7
	Sem	-	-	0.5	6.0	2.5	6.6	-	-	3.0	6.5
1994-95	Lec	22.5	52.4	21.0	17.6	6.5	4.5	-	-	50.0	31.5
	Sem	-	-	0.5	7.0	3.0	5.9	0.5	4.0	4.0	5.7
1995-96	Lec	28.0	46.7	24.0	16.9	5.0	3.7	0.5	1.0	57.5	30.1
	Sem	-	-	4.5	10.4	2.5	3.4	-	-	7.0	8.0
Psychology											
1991-92	Lec	9.5	151.1	10.0	47.2	1.5	6.0	1.0	4.5	22.0	87.3
	Lab	-	-	4.0	14.8	-	-	-	-	4.0	14.8
1992-93	Lec	10.0	160.8	10.0	40.8	1.5	9.0	-	-	21.5	94.4
	Lab	-	-	3.0	17.3	-	-	-	-	3.0	17.3
1993-94	Lec	10.0	166.3	9.5	46.3	1.5	8.0	1.0	3.0	22.0	96.3
	Lab	-	-	4.5	11.8	-	-	-	-	4.5	11.8
1994-95	Lec	7.5	212.4	8.5	56.3	2.0	7.5	-	-	18.0	115.9
	Lab	-	-	3.5	11.0	-	-	-	-	3.5	11.0
1995-96	Lec	9.0	176.5	9.5	54.5	2.0	4.5	-	-	20.5	103.2
	Lab	-	-	2.0	18.5	-	-	-	-	2.0	18.5
Religious Studies											
1991-92	Lec	11.5	24.7	11.0	14.6	-	-	-	-	22.5	19.7
	Lab	2.0	17.8	-	-	-	-	-	-	2.0	17.8
1992-93	Lec	10.0	41.9	12.5	11.4	0.5	3.0	-	-	23.0	24.4
	Lab	2.0	24.8	-	-	-	-	-	-	2.0	24.8

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	10.0	47.7	9.5	19.9	0.5	2.0	-	-	20.0	33.4
	Lab	2.0	20.5	-	-	-	-	-	-	2.0	20.5
Romance Languages											
1991-92	Lec	60.0	20.4	29.5	12.7	9.5	5.3	5.0	3.4	104.0	16.0
	Sem	-	-	-	-	3.5	5.8	1.5	3.3	5.0	5.1
	Lab	11.0	22.6	0.5	26.0	-	-	-	-	11.5	22.8
1992-93	Lec	55.5	23.8	27.0	14.0	7.5	5.5	2.5	2.2	92.5	18.9
	Sem	-	-	-	-	1.5	8.3	2.5	3.6	4.0	5.4
	Lab	9.0	23.6	0.5	23.0	-	-	-	-	9.5	23.6
1993-94	Lec	58.0	24.2	27.0	14.0	9.0	3.6	1.0	3.0	95.0	19.1
	Sem	-	-	-	-	2.0	5.0	2.0	5.0	4.0	5.0
	Lab	29.0	23.6	0.5	19.0	-	-	-	-	29.5	23.5
1994-95	Lec	56.5	24.2	22.5	15.5	1.0	5.5	1.5	5.0	81.5	21.2
	Sem	-	-	-	-	-	-	1.5	1.3	1.5	1.3
	Lab	29.0	22.6	-	-	-	-	-	-	29.0	22.6
Slavic and East European Studies											
1991-92	Lec	13.5	9.3	17.0	7.8	6.5	3.6	4.5	2.4	41.5	7.0
	Lab	11.0	10.4	0.5	8.0	-	-	-	-	11.5	10.3
1992-93	Lec	15.0	11.9	17.0	6.4	6.0	2.5	5.5	2.3	43.5	7.3
	Lab	12.0	13.1	-	-	-	-	-	-	12.0	13.1
1993-94	Lec	15.0	12.0	17.0	7.6	6.0	3.3	5.5	3.3	43.5	7.9
	Lab	10.0	14.5	0.5	5.0	-	-	-	-	10.5	14.0
1994-95	Lec	15.0	10.5	18.5	6.9	5.0	3.9	3.0	1.8	41.5	7.5
	Sem	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	11.0	12.0	-	-	-	-	-	-	11.0	12.0
Sociology											
1991-92	Lec	24.5	86.9	42.0	47.7	3.5	8.2	1.0	7.5	71.0	58.8
	Sem	-	-	0.5	10.0	7.0	5.1	2.5	4.8	10.0	5.3
	Lab	4.5	15.4	3.0	22.0	0.5	10.0	0.5	7.0	8.5	16.9
1992-93	Lec	19.5	107.8	40.0	47.8	5.0	5.9	1.0	8.5	65.5	61.9
	Sem	-	-	0.5	7.0	6.0	6.3	2.0	5.8	8.5	6.2
	Lab	3.5	17.1	3.0	23.7	-	-	0.5	9.0	7.0	19.4
1993-94	Lec	19.0	104.8	31.5	57.1	3.5	6.7	1.0	10.0	55.0	69.5
	Sem	-	-	0.5	10.0	6.5	6.7	2.0	5.7	9.0	6.7
	Lab	6.5	11.4	3.5	17.0	0.5	8.0	0.5	9.0	11.0	12.9
1994-95	Lec	21.0	96.0	34.5	52.8	3.0	11.9	1.0	6.5	59.5	65.2
	Sem	-	-	0.5	4.0	4.5	7.6	2.5	2.8	7.5	5.8
	Lab	6.0	16.8	3.0	21.7	0.5	22.0	0.5	8.0	10.0	18.1

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1995-96	Lec	22.5	95.4	38.0	50.0	3.5	11.5	1.0	8.5	65.0	63.0
	Sem	-	-	0.5	9.0	5.0	5.4	2.0	5.5	7.5	5.7
	Lab	6.0	16.4	4.5	17.7	0.5	13.0	0.5	8.0	11.5	16.4
Women's Studies											
1991-92	Lec	2.0	30.8	2.0	15.3	-	-	-	-	4.0	23.0
	Sem	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1992-93	Lec	2.0	43.8	3.5	11.3	-	-	-	-	5.5	23.1
	Sem	-	-	1.0	12.0	-	-	-	-	1.0	12.0
1993-94	Lec	2.0	72.8	3.5	10.6	-	-	-	-	5.5	33.2
	Sem	-	-	1.0	10.5	-	-	-	-	1.0	10.5
1994-95	Lec	3.0	46.0	3.5	15.4	-	-	-	-	6.5	29.5
	Sem	-	-	1.0	14.5	-	-	-	-	1.0	14.5
1995-96	Lec	3.0	34.9	2.5	16.4	-	-	-	-	5.5	26.5
	Sem	-	-	2.0	9.5	-	-	-	-	2.0	9.5
TOTAL ARTS											
1991-92	Lec	450.5	39.7	367.0	25.9	58.0	6.6	35.0	4.8	910.5	30.7
	Sem	7.0	20.7	44.0	11.1	31.0	6.4	23.0	5.6	105.0	9.1
	Lab	69.0	18.2	96.0	11.2	15.5	10.0	11.5	1.9	192.0	13.1
1992-93	Lec	458.0	43.7	360.5	25.1	65.5	7.7	30.0	6.4	914.0	32.5
	Sem	-	-	46.0	9.3	32.5	6.3	24.0	5.1	102.5	7.3
	Lab	73.5	19.5	99.0	11.2	18.0	8.4	12.5	2.2	203.0	13.4
1993-94	Lec	490.0	43.4	321.0	23.5	67.0	7.6	32.0	5.4	910.0	32.4
	Sem	-	-	37.0	10.2	19.0	7.5	25.0	5.4	81.0	8.1
	Lab	110.0	18.6	93.0	10.6	15.5	9.1	6.0	2.6	224.5	14.2
1994-95	Lec	450.5	44.6	307.5	24.9	53.5	8.4	23.5	5.1	835.0	33.9
	Sem	-	-	41.5	9.6	25.5	5.2	26.0	4.9	93.0	7.1
	Lab	105.0	20.4	83.5	12.3	15.0	7.6	9.0	2.6	212.5	15.6
1995-96	Lec	470.0	43.9	300.5	25.8	46.0	6.4	21.5	6.2	838.0	34.4
	Sem	1.0	19.5	37.5	10.1	16.0	6.2	21.5	4.8	76.0	7.9
	Lab	99.5	20.8	115.5	9.7	23.5	6.7	5.0	2.4	243.5	13.8
BUSINESS											
Accounting											
1991-92	Lec	-	-	26.0	50.9	2.5	45.8	4.0	5.9	32.5	44.9
	Sem	-	-	9.0	25.8	-	-	-	-	9.0	25.8
Accounting and Management Information Systems											
1992-93	Lec	-	-	23.5	56.3	2.5	47.4	6.5	5.2	32.5	45.4
	Sem	-	-	8.0	27.2	-	-	-	-	8.0	27.2

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	-	-	25.5	51.7	2.0	40.3	6.5	6.8	34.0	42.4
	Sem	-	-	10.5	28.4	-	-	-	-	10.5	28.4
1994-95	Lec	-	-	25.0	54.4	2.0	38.0	4.5	8.0	31.5	46.7
	Sem	-	-	10.5	30.3	-	-	-	-	10.5	30.3
1995-96	Lec	-	-	28.5	52.9	3.5	42.7	6.0	3.3	38.0	44.1
	Sem	-	-	9.5	30.2	-	-	-	-	9.5	30.2
Business Administration											
1995-96	Lec	-	-	-	-	-	-	5.0	11.0	5.0	11.0
Finance and Management Science											
1991-92	Lec	-	-	27.0	44.8	3.0	51.3	6.0	13.9	36.0	40.2
	Lab	-	-	-	-	-	-	1.0	14.5	1.0	14.5
1992-93	Lec	-	-	25.5	44.5	4.0	38.9	8.5	12.1	38.0	36.6
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lec	-	-	27.0	40.1	3.0	38.2	9.0	12.0	39.0	33.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lec	-	-	24.0	45.8	3.0	35.3	5.0	20.0	32.0	40.8
1995-96	Lec	-	-	23.0	57.8	6.0	40.1	6.5	14.3	35.5	46.9
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
Marketing and Economic Analysis											
1991-92	Lec	-	-	33.5	41.0	3.5	48.2	8.5	12.8	45.5	36.3
1992-93	Lec	-	-	32.0	42.2	3.5	44.8	8.5	12.4	44.0	36.6
1993-94	Lec	-	-	25.5	50.7	3.0	40.5	10.5	11.7	39.0	39.5
1994-95	Lec	-	-	24.5	51.7	3.0	30.9	7.0	11.9	34.5	41.7
1995-96	Lec	-	-	25.5	53.6	6.0	37.2	5.0	12.8	36.5	45.3
Organizational Analysis											
1991-92	Lec	-	-	29.5	48.1	3.0	38.0	9.0	15.8	41.5	40.4
	Sem	-	-	8.0	28.9	-	-	-	-	8.0	28.9
1992-93	Lec	-	-	27.0	44.1	2.5	38.2	12.5	14.1	42.0	34.8
1993-94	Lec	-	-	27.0	38.7	2.0	35.8	12.5	16.2	41.5	31.8
1994-95	Lec	-	-	23.5	43.5	2.0	28.3	12.5	14.5	38.0	33.2
1995-96	Lec	-	-	29.0	41.5	4.0	37.6	12.0	10.8	45.0	33.0
TOTAL BUSINESS											
1991-92	Lec	-	-	116.0	45.9	12.0	45.9	27.5	13.0	155.5	40.1
	Sem	-	-	17.0	27.2	-	-	-	-	17.0	27.2
	Lab	-	-	-	-	-	-	1.0	14.5	1.0	14.5

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	-	-	108.0	46.3	12.5	42.1	36.0	11.6	156.5	38.0
	Sem	-	-	8.0	27.2	-	-	-	-	8.0	27.2
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lec	-	-	105.0	45.1	10.0	38.8	38.5	12.4	153.5	36.5
	Sem	-	-	10.5	28.4	-	-	-	-	10.5	28.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lec	-	-	97.0	48.9	10.0	33.1	29.0	13.8	136.0	40.3
	Sem	-	-	10.5	30.3	-	-	-	-	10.5	30.3
1995-96	Lec	-	-	106.0	51.0	19.5	39.2	34.5	10.5	160.0	40.8
	Sem	-	-	9.5	30.2	-	-	-	-	9.5	30.2
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
DENTISTRY											
Dental Health Care											
1991-92	Lec	3.0	47.3	11.5	43.9	-	-	-	-	14.5	44.7
	Lab	7.5	6.4	4.5	30.0	-	-	-	-	12.0	15.3
1992-93	Lec	2.5	63.8	11.5	45.7	-	-	-	-	14.0	49.0
	Lab	11.0	8.6	26.5	8.2	-	-	-	-	37.5	8.3
1993-94	Lec	2.5	59.8	11.5	53.6	1.0	2.0	-	-	15.0	51.2
	Lab	8.5	13.5	2.0	28.0	-	-	-	-	10.5	16.2
1994-95	Lec	2.5	60.8	11.5	50.0	1.0	2.0	-	-	15.0	48.6
	Lab	8.0	14.9	2.5	24.8	-	-	-	-	10.5	17.3
1995-96	Lec	2.5	49.0	11.0	48.5	-	-	-	-	13.5	48.5
	Lab	5.5	8.9	2.5	18.4	-	-	-	-	8.0	11.9
Oral Biology											
1991-92	Lec	3.0	49.9	6.5	39.1	2.0	3.3	-	-	11.5	35.7
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	25.0	-	-	-	-	1.0	25.0
1992-93	Lec	3.0	64.1	7.5	36.3	1.0	2.0	-	-	11.5	40.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	14.0	-	-	-	-	1.0	14.0
1993-94	Lec	3.0	61.0	8.5	41.8	1.5	2.3	-	-	13.0	41.7
	Sem	-	-	-	-	-	-	1.0	1.5	1.0	1.5
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
1994-95	Lec	3.0	61.9	8.5	38.0	1.0	2.0	-	-	12.5	40.9
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	1.0	15.5	-	-	-	-	1.0	15.5
1995-96	Lec	3.0	49.0	8.5	49.3	1.0	2.5	-	-	12.5	45.5
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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Restorative Dentistry											
1991-92	Lec	-	-	12.0	44.0	-	-	-	-	12.0	44.0
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	19.5	10.2	-	-	-	-	19.5	10.2
1992-93	Lec	-	-	11.0	38.1	-	-	-	-	11.0	38.1
	Lab	-	-	42.5	9.4	-	-	-	-	42.5	9.4
1993-94	Lec	-	-	11.0	33.5	-	-	-	-	11.0	33.5
	Lab	-	-	21.5	8.4	-	-	-	-	21.5	8.4
1994-95	Lec	-	-	10.0	31.7	-	-	-	-	10.0	31.7
	Lab	-	-	18.5	8.5	-	-	-	-	18.5	8.5
1995-96	Lec	-	-	9.5	31.7	-	-	-	-	9.5	31.7
	Lab	-	-	16.0	10.0	-	-	-	-	16.0	10.0
Stomatology											
1991-92	Lec	1.0	50.0	13.0	47.6	3.0	2.2	2.5	2.0	19.5	34.9
	Sem	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	50.0	16.0	17.8	2.0	2.0	-	-	18.5	16.9
1992-93	Lec	1.0	64.0	13.Q	40.9	3.0	2.5	1.5	2.0	18.5	32.8
	Sem	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	64.0	53.5	11.3	3.5	1.4	-	-	57.5	11.2
1993-94	Lec	1.0	62.0	13.0	34.3	2.0	2.0	-	-	16.0	32.0
	Sem	-	-	-	-	3.0	1.0	2.5	0.4	5.5	0.7
	Lab	0.5	62.0	51.0	10.5	1.0	1.0	-	-	52.5	10.8
1994-95	Lec	1.0	62.0	13.0	31.3	3.0	2.4	2.0	1.5	19.0	25.2
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
	Lab	1.0	31.0	20.5	14.6	1.5	2.0	1.0	2.0	24.0	14.0
1995-96	Lec	1.0	49.0	13.0	31.6	2.5	3.2	1.0	2.0	17.5	26.9
	Sem	-	-	-	-	1.5	3.0	3.0	0.3	4.5	1.2
	Lab	1.0	24.5	12.5	12.5	1.0	3.0	-	-	14.5	12.7
TOTAL DENTISTRY											
1991-92	Lec	7.0	48.8	43.0	44.3	5.0	2.6	2.5	2.0	57.5	39.4
	Sem	-	-	-	-	2.0	2.0	1.5	1.3	3.5	1.7
	Lab	8.0	9.1	41.0	15.7	2.0	2.0	-	-	51.0	14.1
1992-93	Lec	6.5	64.0	43.0	40.7	4.0	2.4	1.5	2.0	55.0	39.6
	Sem	-	-	-	-	1.5	2.0	1.5	1.3	3.0	1.7
	Lab	11.5	11.0	123.5	10.0	3.5	1.4	-	-	138.5	9.9
1993-94	Lec	6.5	60.7	44.0	40.6	4.5	2.1	-	-	55.0	39.8
	Sem	-	-	-	-	3.0	1.0	3.5	0.7	6.5	0.8
	Lab	9.0	16.2	75.0	10.5	1.0	1.0	-	-	85.0	11.0

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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1994-95	Lec	6.5	61.5	43.0	37.7	5.0	2.2	2.0	1.5	56.5	36.0
	Sem	-	-	-	-	1.5	2.0	1.0	1.0	2.5	1.6
	Lab	9.0	16.7	42.5	12.6	1.5	2.0	1.0	2.0	54.0	12.8
1995-96	Lec	6.5	49.0	42.0	39.6	3.5	3.0	1.0	2.0	53.0	37.6
	Sem	-	-	-	-	1.5	3.0	3.5	0.4	5.0	1.2
	Lab	6.5	11.3	31.5	12.0	1.0	3.0	-	-	39.0	11.7
EDUCATION											
Adult, Career and Technology Education											
1991-92	Lec	4.0	41.8	14.0	17.2	10.5	8.0	-	-	28.5	17.3
	Sem	2.5	11.0	1.0	32.5	-	-	-	-	3.5	17.1
	Lab	13.0	12.4	4.5	10.3	-	-	-	-	17.5	11.8
1992-93	Lec	4.0	42.4	17.0	15.7	10.5	8.7	-	-	31.5	16.8
	Sem	1.0	13.0	3.5	11.6	-	-	-	-	4.5	11.9
	Lab	14.5	11.2	6.5	10.3	1.0	3.5	-	-	22.0	10.6
1993-94	Lec	1.0	132.5	11.5	17.7	11.0	9.1	-	-	23.5	18.6
	Lab	6.0	22.1	1.0	4.5	1.0	3.5	-	-	8.0	17.6
Education - Field Experiences											
1991-92	Lec	13.0	23.5	-	-	-	-	-	-	13.0	23.5
	Lab	13.0	23.5	9.5	25.2	-	-	-	-	22.5	24.2
1992-93	Lec	15.0	23.8	-	-	-	-	-	-	15.0	23.8
	Lab	15.0	23.8	-	-	-	-	-	-	15.0	23.8
1993-94	Lec	10.5	20.4	-	-	-	-	-	-	10.5	20.4
	Lab	10.5	20.4	-	-	-	-	-	-	10.5	20.4
1994-95	Lec	9.5	19.9	-	-	-	-	-	-	9.5	19.9
	Lab	9.5	19.9	-	-	-	-	-	-	9.5	19.9
1995-96	Lec	9.0	23.3	-	-	-	-	-	-	9.0	23.3
	Lab	9.0	23.3	-	-	-	-	-	-	9.0	23.3
Education Policy Studies											
1994-95	Lec	12.0	16.5	48.5	26.6	34.0	8.3	7.5	8.4	102.0	18.0
1995-96	Lec	11.5	22.2	43.5	24.9	26.5	9.2	6.5	8.6	88.0	18.6
Educational Administration											
1991-92	Lec	-	-	16.0	25.0	27.5	10.6	8.5	9.6	52.0	14.8
	Lab	-	-	-	-	3.5	4.1	-	-	3.5	4.1
1992-93	Lec	-	-	14.0	23.6	26.5	9.0	8.5	8.0	49.0	13.0
1993-94	Lec	-	-	17.5	27.0	21.5	9.5	8.5	10.7	47.5	16.1
Educational Foundations											
1991-92	Lec	15.0	22.1	31.0	28.8	9.0	11.5	-	-	55.0	24.2

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	16.0	21.5	32.0	28.5	9.5	14.0	-	-	57.5	24.2
1993-94	Lec	14.0	20.5	29.0	32.5	10.0	11.4	-	-	53.0	25.3
Educational Psychology											
1991-92	Lec	4.0	122.6	29.5	49.2	31.0	11.7	6.0	6.6	70.5	33.3
	Sem	21.0	19.3	6.5	17.3	3.5	8.6	2.5	9.2	33.5	17.0
	Lab	3.0	13.2	3.5	30.0	6.5	14.6	1.5	8.0	14.5	17.4
1992-93	Lec	4.5	108.8	31.5	48.0	34.5	12.3	7.5	7.4	78.0	31.8
	Sem	21.5	18.2	8.0	18.1	6.0	13.5	2.5	6.6	38.0	16.7
	Lab	2.0	15.8	4.0	24.8	8.0	15.4	2.0	10.0	16.0	17.1
1993-94	Lec	3.5	113.1	32.5	49.7	33.5	12.9	8.5	10.3	78.0	32.5
	Sem	19.5	14.5	8.5	21.6	6.0	16.4	2.5	13.8	36.5	16.4
	Lab	2.5	25.0	6.0	23.6	7.0	15.0	2.0	11.0	17.5	18.9
1994-95	Lec	5.5	62.5	37.0	37.6	28.5	12.0	8.5	10.2	79.5	27.3
	Sem	16.0	13.2	8.5	20.1	6.5	7.9	1.5	8.7	32.5	13.8
	Lab	6.0	17.5	6.5	22.1	12.0	11.4	1.5	15.0	26.0	15.7
1995-96	Lec	3.5	112.0	38.0	38.3	30.0	11.4	9.0	7.7	80.5	28.0
	Sem	16.5	16.4	9.0.	19.4	9.5	6.2	2.5	7.4	37.5	13.9
	Lab	4.0	22.3	5.5	21.6	11.0	10.7	2.0	10.5	22.5	15.3
Elementary Education											
1991-92	Lec	22.0	23.8	68.5	23.1	10.5	10.5	1.5	7.3	102.5	21.7
	Sem	-	-	1.0	14.0	2.0	13.8	2.0	7.0	5.0	11.1
	Lab	2.0	9.5	8.0	14.9	1.5	11.3	-	-	11.5	13.5
1992-93	Lec	27.0	28.7	62.5	27.3	11.0	9.8	1.5	3.0	102.0	25.4
	Sem	-	-	8.0	16.6	3.5	6.9	2.5	6.0	14.0	12.3
	Lab	2.0	11.8	3.5	16.9	1.0	8.5	-	-	6.5	14.0
1993-94	Lec	-	-	98.5	26.6	9.0	10.3	1.0	5.0	108.5	25.1
	Sem	-	-	13.5	16.2	3.5	8.0	2.5	5.4	19.5	13.4
	Lab	2.0	10.3	4.5	16.8	1.0	5.0	-	-	7.5	13.5
1994-95	Lec	-	-	65.0	30.2	11.0	8.8	1.0	4.0	77.0	26.8
	Sem	-	-	15.5	14.5	1.5	10.3	2.0	2.8	19.0	12.9
	Lab	1.5	7.3	3.5	14.7	4.5	6.3	-	-	9.5	9.6
1995-96	Lec	-	-	64.0	36.7	7.5	11.8	0.5	6.0	72.0	33.8
	Sem	-	-	11.5	13.4	1.0	11.0	1.0	12.0	13.5	13.1
	Lab	-	-	2.0	28.5	1.0	11.5	-	-	3.0	22.8
Library and Information Studies											
1991-92	Lec	-	-	2.0	22.5	14.0	16.1	-	-	16.0	16.9
	Sem	-	-	-	-	10.0	9.9	-	-	10.0	9.9
	Lab	-	-	-	-	1.5	14.3	-	-	1.5	14.3

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	-	-	2.0	20.3	14.0	19.8	-	-	16.0	19.8
	Sem	-	-	-	-	4.5	22.1	-	-	4.5	22.1
	Lab	-	-	-	-	2.0	22.8	-	-	2.0	22.8
1993-94	Lec	-	-	2.0	24.0	14.5	19.3	-	-	16.5	19.9
	Sem	-	-	-	-	6.0	17.3	-	-	6.0	17.3
	Lab	-	-	-	-	2.5	22.2	-	-	2.5	22.2
1994-95	Lec	2.0	28.0	-	-	14.5	18.6	-	-	16.5	19.8
	Sem	-	-	-	-	2.0	13.0	-	-	2.0	13.0
	Lab	-	-	-	-	0.5	21.0	-	-	0.5	21.0
1995-96	Lec	2.0	25.8	-	-	14.5	16.7	-	-	16.5	17.8
	Sem	-	-	-	-	1.5	9.7	-	-	1.5	9.7
	Lab	-	-	-	-	0.5	13.0	-	-	0.5	13.0
Secondary Education											
1991-92	Lec	16.0	18.4	26.0	19.3	4.0	10.0	2.0	2.5	48.0	17.5
	Sem	-	-	-	-	2.5	7.6	3.5	9.3	6.0	8.6
	Lab	2.0	65.5	1.0	10.0	-	-	-	-	3.0	47.0
1992-93	Lec	21.0	21.8	36.0	20.6	5.5	10.9	-	-	62.5	20.1
	Sem	-	-	0.5	9.0	1.5	4.3	3.5	8.0	5.5	7.1
	Lab	16.0	18.7	12.0	20.0	-	-	-	-	28.0	19.2
1993-94	Lec	23.5	20.9	42.5	20.4	6.0	8.8	1.5	9.0	73.5	19.4
	Sem	2.5	12.0	4.0	13.8	2.0	4.0	4.0	7.0	12.5	9.7
	Lab	21.0	14.4	16.5	18.9	-	-	-	-	37.5	16.4
1994-95	Lec	19.5	18.5	40.0	20.7	4.0	8.9	1.0	12.5	64.5	19.2
	Sem	1.0	6.0	3.0	13.2	3.0	5.2	2.5	5.2	9.5	7.8
	Lab	7.0	32.4	15.0	20.1	-	-	-	-	22.0	24.0
1995-96	Lec	20.5	18.4	36.5	18.5	7.0	7.4	1.0	10.0	65.0	17.1
	Sem	1.5	8.3	3.5	7.7	0.5	6.0	3.5	7.0	9.0	7.4
	Lab	11.0	20.2	13.5	16.0	-	-	-	-	24.5	17.9
TOTAL EDUCATION											
1991-92	Lec	74.0	28.6	187.0	27.3	106.5	11.4	18.0	7.6	385.5	22.2
	Sem	23.5	18.4	8.5	18.7	18.0	9.8	8.0	8.7	58.0	14.4
	Lab	33.0	19.9	26.5	19.6	13.0	11.4	1.5	8.0	74.0	18.0
1992-93	Lec	87.5	29.6	195.0	28.3	111.5	12.0	17.5	7.3	411.5	23.2
	Sem	22.5	18.0	20.0	16.1	15.5	13.6	8.5	7.0	66.5	15.0
	Lab	49.5	17.7	26.0	17.9	12.0	15.0	2.0	10.0	89.5	17.2
1993-94	Lec	52.5	29.0	233.5	29.0	105.5	12.1	19.5	10.1	411.0	23.8
	Sem	22.0	14.2	26.0	17.6	17.5	13.6	9.0	8.4	74.5	14.6
	Lab	42.0	17.4	28.0	19.1	11.5	14.7	2.0	11.0	83.5	17.4

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	48.5	23.6	190.5	28.7	92.0	11.2	18.0	9.2	349.0	22.4
	Sem	17.0	12.8	27.0	16.1	13.0	8.4	6.0	5.2	63.0	12.6
	Lab	24.0	22.2	25.0	19.8	17.0	10.3	1.5	15.0	67.5	18.2
1995-96	Lec	46.5	27.7	182.0	30.6	85.5	11.3	17.0	8.1	331.0	24.0
	Sem	18.0	15.7	24.0	14.8	12.5	7.0	7.0	7.9	61.5	12.7
	Lab	24.0	21.7	21.0	18.7	12.5	10.8	2.0	10.5	59.5	18.0
ENGINEERING											
Chemical Engineering											
1991-92	Lec			9.5	55.3	7.0	30.6	4.0	13.0	20.5	38.6
	Sem			11.0	35.0	5.0	23.8	3.0	9.0	19.0	28.0
	Lab			8.5	16.5	17.5	7.8	1.0	10.0	27.0	10.6
1992-93	Lec			8.5	60.4	8.5	29.1	5.0	11.4	22.0	37.2
	Sem	-	-	9.5	40.3	5.5	26.5	2.5	9.2	17.5	31.5
	Lab			12.0	14.3	17.0	8.9	1.0	15.0	30.0	11.3
1993-94	Lec	4.0	74.2	10.0	49.4	2.0	22.8	4.5	12.7	20.5	43.5
	Sem	5.0	41.8	9.0	33.3	0.5	5.0	6.0	4.0	20.5	26.1
	Lab	2.5	19.0	25.0	11.0	2.5	9.2	0.5	11.0	30.5	11.5
1994-95	Lec	3.5	76.2	9.5	49.7	3.5	16.3	5.0	11.4	21.5	39.6
	Sem	4.5	43.4	10.0	29.1	0.5	11.0	8.0	2.6	23.0	22.3
	Lab	2.0	19.3	18.0	13.1	3.5	7.4	1.0	8.5	24.5	12.6
1995-96	Lec	3.0	96.3	9.5	50.8	4.0	18.5	3.5	11.7	20.0	44.3
	Sem	4.5	44.6	10.0	30.3	1.5	15.0	5.0	1.4	21.0	25.4
	Lab	2.0	22.0	20.5	11.9	4.5	6.6	1.0	3.0	28.0	11.4
Civil Engineering											
1991-92	Lec	5.0	113.9	15.0	52.1	8.5	25.1	22.5	12.6	51.0	36.2
	Sem	-	-	2.5	42.4	2.5	16.4	3.0	24.9	8.0	27.7
	Lab	26.0	21.9	33.0	21.0	10.5	16.4	6.5	15.3	76.0	20.2
1992-93	Lec	4.5	137.9	14.0	66.8	8.0	31.5	26.0	9.7	52.5	39.2
	Sem	2.0	140.0	2.0	59.3	2.0	26.8	2.5	17.6	8.5	58.4
	Lab	24.0	25.9	27.0	30.7	9.5	20.8	5.5	10.9	66.0	25.9
1993-94	Lec	9.5	104.6	12.5	70.3	5.0	16.8	25.5	9.2	52.5	41.8
	Sem	3.5	93.7	2.0	51.0	1.5	23.7	1.5	25.3	8.5	59.2
	Lab	36.5	25.3	28.0	27.8	5.0	9.7	3.5	15.0	73.0	24.7
1994-95	Lec	8.5	91.1	12.0	74.1	3.0	23.0	23.0	9.8	46.5	42.1
	Sem	0.5	29.0	3.0	39.2	1.0	15.0	1.5	25.0	6.0	30.7
	Lab	25.5	28.7	33.5	23.0	4.0	13.5	5.0	11.5	68.0	23.8
1995-96	Lec	8.5	96.2	12.5	64.0	3.0	34.5	23.0	8.8	47.0	41.0
	Sem	0.5	27.0	5.0	39.9	-	-	2.5	15.6	8.0	31.5
	Lab	20.0	37.5	23.5	25.5	-	-	3.0	15.5	46.5	30.0

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Dean of Engineering											
1991-92	Lec	1.0	473.0	2.0	23.0	0.5	336.0	-	-	3.5	196.3
1992-93	Lec	2.0	280.0	2.0	31.0	0.5	408.0	-	-	4.5	183.6
1993-94	Lec	2.0	244.0	2.5	121.0	-	-	-	-	4.5	175.7
1994-95	Lec	2.0	257.3	2.5	116.6	-	-	-	-	4.5	179.1
1995-96	Lec	2.0	265.3	2.5	126.0	-	-	-	-	4.5	187.9
Dean of Engineering (Coop Courses)											
1991-92	Lec	-	-	2.0	44.0	-	-	-	-	2.0	44.0
1992-93	Lec	-	-	2.5	32.2	-	-	-	-	2.5	32.2
1993-94	Lec	2.5	33.8	-	-	-	-	-	-	2.5	33.8
1994-95	Lec	1.5	55.7	-	-	-	-	-	-	1.5	55.7
1995-96	Lec	1.5	65.7	-	-	-	-	-	-	1.5	65.7
Electrical Engineering											
1991-92	Lec	-	-	20.0	67.3	16.5	37.6	10.0	6.7	46.5	43.7
	Sem	-	-	12.0	49.9	1.5	17.7	1.0	13.5	14.5	44.1
	Lab	-	-	89.0	9.6	51.5	8.4	-	-	140.5	9.1
1992-93	Lec	-	-	19.0	73.5	18.5	32.2	10.0	6.9	47.5	43.4
	Sem	-	-	12.5	49.1	2.5	19.4	1.0	11.0	16.0	42.1
	Lab	-	-	68.5	12.7	42.0	10.0	-	-	110.5	11.7
1993-94	Lec	7.0	90.8	20.5	59.4	9.5	21.5	10.0	8.6	47.0	45.6
	Sem	7.5	35.8	5.5	64.5	3.0	14.5	1.0	22.0	17.0	40.5
	Lab	34.0	16.3	75.5	10.0	6.5	9.5	0.5	8.0	116.5	11.8
1994-95	Lec	7.0	85.4	20.5	61.9	10.5	22.8	9.0	7.3	47.0	46.2
	Sem	7.5	36.7	5.5	64.9	-	-	1.0	14.5	14.0	46.2
	Lab	34.5	14.6	71.0	9.9	8.5	9.7	0.5	3.0	114.5	11.3
1995-96	Lec	7.0	79.1	23.0	57.9	10.5	22.7	10.0	6.5	50.5	43.3
	Sem	8.0	33.0	6.5	67.7	-	-	1.0	16.5	15.5	46.5
	Lab	32.5	14.0	76.0	9.6	8.5	11.2	-	-	117.0	10.9
Mechanical Engineering											
1991-92	Lec	3.5	76.9	16.0	58.8	8.0	43.7	8.5	9.1	36.0	45.5
	Sem	-	-	-	-	1.5	35.7	1.5	7.0	3.0	21.4
	Lab	7.0	38.5	34.0	15.8	4.5	17.7	-	-	45.5	19.4
1992-93	Lec	-	-	15.0	64.7	9.0	49.7	7.5	14.9	31.5	48.5
	Sem	-	-	2.5	71.0	3.0	23.0	2.0	5.8	7.5	34.4
	Lab	-	-	38.5	10.8	6.5	18.6	-	-	45.0	11.9
1993-94	Lec	3.5	76.6	16.5	72.9	4.5	24.2	9.5	7.5	34.0	48.6
	Sem	4.5	45.4	1.0	55.5	1.0	25.5	3.0	6.0	9.5	31.9
	Lab	1.0	64.0	35.5	12.5	0.5	14.0	-	-	37.0	13.9

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	3.5	60.9	15.5	74.1	3.0	26.0	7.5	9.9	29.5	51.3
	Sem	4.0	33.9	2.0	28.5	-	-	3.0	3.5	9.0	22.6
	Lab	2.0	38.8	32.5	13.9	-	-	-	-	34.5	15.4
1995-96	Lec	3.5	72.7	16.0	72.3	2.5	17.8	6.0	10.1	28.0	54.2
	Sem	6.0	22.6	1.0	59.5	-	-	2.5	2.6	9.5	21.2
	Lab	4.0	29.7	33.5	13.7	0.5	16.0	-	-	38.0	15.4
Mining/Metallurgical/Petroleum Engineering											
1991-92	Lec	-	-	15.0	27.3	18.5	18.6	7.5	3.4	41.0	19.0
	Sem	-		3.0	13.8	5.0	18.3	3.0	6.1	11.0	13.8
	Lab	-	-	27.5	9.6	8.5	4.9	-	-	36.0	8.5
1992-93	Lec	-	-	15.5	30.7	16.5	24.6	10.5	5.8	42.5	22.2
	Sem	-	-	2.0	31.5	7.0	15.6	5.5	5.3	14.5	13.8
	Lab	-	-	58.5	5.0	11.5	5.0	2.0	3.8	72.0	5.0
1993-94	Lec	5.5	51.3	26.0	24.0	0.5	9.0	8.5	4.8	40.5	23.5
	Sem	-	-	10.5	17.8	-	-	9.5	3.5	20.0	11.0
	Lab	35.5	6.7	21.0	7.3	1.0	1.0	1.5	2.3	59.0	6.7
1994-95	Lec	7.0	36.6	26.0	23.5	0.5	16.0	8.5	4.4	42.0	21.7
	Sem	-	-	9.5	18.2	-	-	7.5	4.9	17.0	12.4
	Lab	40.0	5.4	17.5	8.9	-	-	0.5	8.0	58.0	6.4
1995-96	Lec	5.5	45.0	26.5	22.4	0.5	8.0	7.0	4.0	39.5	22.0
	Sem	-	-	10.5	16.7	-	-	9.0	2.4	19.5	10.1
	Lab	40.0	5.6	17.5	9.4	-	-	0.5	4.0	58.0	6.7
TOTAL ENGINEERING											
1991-92	Lec	9.5	138.1	79.5	52.0	59.0	32.4	52.5	9.6	200.5	39.2
	Sem	-	-	28.5	39.7	15.5	21.4	11.5	12.5	55.5	29.0
	Lab	33.0	25.4	192.0	13.0	92.5	9.3	7.5	14.6	325.0	13.2
1992-93	Lec	6.5	181.6	76.5	57.9	61.0	35.3	59.0	9.4	203.0	41.0
	Sem	2.0	140.0	28.5	47.6	20.0	21.3	13.5	8.8	64.0	34.1
	Lab	24.0	25.9	204.5	12.6	86.5	11.0	8.5	9.7	323.5	13.1
1993-94	Lec	34.0	89.7	88.0	53.6	21.5	20.8	58.0	8.5	201.5	43.2
	Sem	20.5	49.2	28.0	35.7	6.0	17.8	21.0	6.5	75.5	29.8
	Lab	109.5	16.7	185.0	13.0	15.5	9.1	6.0	10.9	316.0	14.0
1994-95	Lec	33.0	82.0	86.0	54.4	20.5	22.0	53.0	8.7	192.5	43.1
	Sem	16.5	37.6	30.0	33.2	1.5	13.7	21.0	5.7	69.0	25.5
	Lab	104.0	15.1	172.5	13.5	16.0	10.2	7.0	10.2	299.5	13.8
1995-96	Lec	31.0	90.0	90.0	52.0	20.5	22.7	49.5	8.0	191.0	43.6
	Sem	19.0	32.3	33.0	35.7	1.5	15.0	20.0	4.5	73.5	25.9
	Lab	98.5	16.1	171.0	12.9	13.5	9.9	4.5	11.4	287.5	13.8

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
TOTAL LAW											
1991-92	Lec	-	-	30.5	42.9	23.5	38.0	5.5	40.0	59.5	40.7
	Sem	-	-	7.0	12.3	4.5	16.8	4.0	20.4	15.5	15.7
1992-93	Lec	-	-	26.0	47.4	24.0	38.3	5.5	32.6	55.5	42.0
	Sem	-	-	7.5	14.1	5.0	12.6	4.0	19.4	16.5	15.0
1993-94	Lec	-	-	24.5	47.2	25.5	37.0	4.5	48.3	54.5	42.5
	Sem	-	-	6.5	18.0	4.5	18.5	4.5	19.2	15.5	18.5
1994-95	Lec	-	-	25.5	46.5	27.0	33.3	6.5	34.0	59.0	39.1
	Sem	-	-	4.5	14.1	2.0	12.0	4.0	19.2	10.5	15.6
1995-96	Lec	-	-	32.5	42.3	27.0	34.6	7.0	34.5	66.5	38.4
	Sem	-	-	3.0	14.9	1.5	11.0	4.0	20.0	8.5	16.6
MEDICINE											
Anatomy and Cell Biology											
1991-92	Lec	0.5	103.0	2.5	91.6	-	-	-	-	3.0	93.5
	Sem	-	-	-	-	-	-	0.5	8.0	0.5	8.0
	Lab	-	-	10.5	14.5	-	-	-	-	10.5	14.5
1992-93	Lec	0.5	110.0	3.0	82.2	-	-	0.5	15.0	4.0	77.3
	Lab	-	-	8.5	19.8	-	-	-	-	8.5	19.8
1993-94	Lec	0.5	108.0	2.0	110.5	-	-	0.5	20.0	3.0	95.0
	Sem	-	-	-	-	-	-	1.0	2.5	1.0	2.5
	Lab	-	-	6.0	24.5	-	-	-	-	6.0	24.5
1994-95	Lec	0.5	112.0	2.0	103.3	-	-	0.5	18.0	3.0	90.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
1995-96	Lec	0.5	114.0	2.5	68.2	1.5	1.0	0.5	11.0	5.0	46.9
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
	Lab	-	-	5.0	27.1	0.5	1.0	-	-	5.5	24.7
Applied Sciences in Medicine											
1991-92	Lec	-	-	-	-	1.0	18.0	-	-	1.0	18.0
1992-93	Lec	-	-	-	-	1.5	11.0	-	-	1.5	11.0
1993-94	Lec	-	-	-	-	3.0	12.7	-	-	3.0	12.7
	Sem	-	-	-	-	-	-	4.5	0.7	4.5	0.7
	Lab	-	-	-	-	0.5	18.0	-	-	0.5	18.0
1994-95	Lec	-	-	-	-	3.0	8.2	-	-	3.0	8.2
	Sem	-	-	-	-	-	-	4.5	0.2	4.5	0.2
	Lab	-	-	-	-	1.0	12.5	-	-	1.0	12.5
Biochemistry											
1991-92	Lec	-	-	7.0	106.1	2.5	34.2	-	-	9.5	87.1
	Sem	-	-	-	-	-	-	7.5	2.0	7.5	2.0
	Lab	-	-	2.0	12.3	-	-	-	-	2.0	12.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	5.0	99.0	3.5	90.9	1.0	6.5	-	-	9.5	86.2
	Sem	-	-	-	-	-	-	5.0	6.1	5.0	6.1
	Lab	-	-	2.0	16.3	-	-	-	-	2.0	16.3
1993-94	Lec	6.5	84.4	4.0	93.1	0.5	18.0	0.5	5.0	11.5	81.1
	Sem	-	-	-	-	-	-	5.5	4.1	5.5	4.1
	Lab	-	-	3.0	10.4	-	-	-	-	3.0	10.4
1994-95	Lec	5.5	102.4	3.5	101.9	0.5	14.0	-	-	9.5	97.5
	Sem	-	-	-	-	-	-	6.5	6.7	6.5	6.7
	Lab	-	-	3.0	10.8	-	-	-	-	3.0	10.8
1995-96	Lec	4.0	136.8	3.0	85.4	-	-	-	-	7.0	114.7
	Sem	-	-	-	-	-	-	7.5	4.1	7.5	4.1
	Lab	-	-	8.0	4.0	-	-	-	-	8.0	4.0
Biomedical Engineering											
1995-96	Lec	0.5	44.0	-	-	2.0	6.5	-	-	2.5	14.0
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
Dean of Medicine											
1991-92	Lec	-	-	4.5	123.2	-	-	-	-	4.5	123.2
	Sem	-	-	1.0	122.0	-	-	-	-	1.0	122.0
1992-93	Lec	-	-	6.0	119.0	1.0	9.0	-	-	7.0	103.3
	Sem	-	-	1.5	120.7	-	-	-	-	1.5	120.7
	Lab	-	-	1.0	118.0	-	-	-	-	1.0	118.0
1993-94	Lec	-	-	5.5	119.2	1.0	6.0	-	-	6.5	101.8
	Sem	-	-	38.5	4.5	-	-	-	-	38.5	4.5
	Lab	-	-	30.5	4.1	-	-	-	-	30.5	4.1
1994-95	Lec	-	-	5.5	110.0	1.0	7.0	-	-	6.5	94.2
	Sem	-	-	10.0	10.6	-	-	-	-	10.0	10.6
1995-96	Lec	-	-	8.5	102.0	0.5	11.0	-	-	9.0	97.0
	Sem	-	-	3.5	58.4	-	-	-	-	3.5	58.4
Health Services Administration & Community Medicine											
1991-92	Lec	-	-	8.5	19.1	5.0	8.9	-	-	13.5	15.3
	Sem	-	-	1.0	124.5	-	-	1.0	6.0	2.0	65.3
1992-93	Lec	-	-	7.5	17.9	5.0	10.2	0.5	6.0	13.0	14.5
	Sem	-	-	1.0	117.0	-	-	2.0	8.0	3.0	44.3
1993-94	Lec	-	-	5.0	24.8	3.5	5.5	0.5	5.0	9.0	16.2
	Sem	-	-	1.0	123.5	-	-	1.5	7.3	2.5	53.8
Immunology											
1991-92	Lec	-	-	1.0	79.5	0.5	12.0	-	-	1.5	57.0
	Sem	-	-	-	-	0.5	8.0	-	-	0.5	8.0

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1992-93	Lec	-	-	1.0	85.5	-	-	-	-	1.0	85.5
1993-94	Lec	-	-	1.5	110.3	0.5	5.0	-	-	2.0	84.0
	Sem	-	-	-	-	1.5	1.7	-	-	1.5	1.7
	Lab	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1994-95	Lec	-	-	1.5	101.3	-	-	-	-	1.5	101.3
	Sem	-	-	-	-	2.0	1.3	-	-	2.0	1.3
	Lab	-	-	2.0	2.0	-	-	-	-	2.0	2.0
Laboratory Medicine and Pathology											
1992-93	Lec	-	-	2.0	96.3	1.0	2.0	-	-	3.0	64.8
	Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	-	-	8.5	22.6	-	-	-	-	8.5	22.6
1993-94	Lec	-	-	2.0	98.5	-	-	-	-	2.0	98.5
	Sem	-	-	-	-	2.5	0.8	-	-	2.5	0.8
	Lab	-	-	8.5	23.2	-	-	-	-	8.5	23.2
1994-95	Lec	-	-	2.0	113.3	3.0	4.3	-	-	5.0	47.9
	Sem	-	-	-	-	2.0	3.0	-	-	2.0	3.0
	Lab	-	-	4.0.	56.7	-	-	-	-	4.0	56.7
1995-96	Lec	-	-	2.0	85.3	3.0	5.9	-	-	5.0	37.6
	Sem	-	-	-	-	2.0	4.0	-	-	2.0	4.0
	Lab	-	-	2.5	61.8	-	-	-	-	2.5	61.8
Medical Lab Science											
1991-92	Lec	3.0	31.7	2.5	25.2	-	-	-	-	5.5	28.7
	Lab	15.0	6.3	1.5	17.3	-	-	-	-	16.5	7.3
1992-93	Lec	3.0	32.5	2.5	29.0	-	-	-	-	5.5	30.9
	Lab	22.0	4.4	2.0	14.0	-	-	-	-	24.0	5.2
1993-94	Lec	3.0	33.0	2.5	22.4	-	-	-	-	5.5	28.2
	Lab	15.5	6.4	1.5	17.3	-	-	-	-	17.0	7.4
1994-95	Lec	3.0	25.4	4.0	27.4	-	-	-	-	7.0	26.5
	Lab	14.0	4.9	-	-	-	-	-	-	14.0	4.9
1995-96	Lec	4.5	10.2	4.0	21.7	-	-	-	-	8.5	15.6
	Lab	8.0	4.0	-	-	-	-	-	-	8.0	4.0
Medical Microbiology & Infectious Dis.											
1991-92	Lec	0.5	5.0	3.5	67.9	1.5	7.7	-	-	5.5	45.7
	Lab	-	-	13.0	8.7	1.5	6.0	-	-	14.5	8.4
1992-93	Lec	1.0	102.0	4.0	57.8	2.0	9.7	-	-	7.0	50.4
	Lab	0.5	197.0	12.5	9.1	1.5	4.7	-	-	14.5	15.1
1993-94	Lec	2.0	62.0	4.5	46.9	1.0	2.5	-	-	7.5	45.0
	Lab	3.5	28.0	8.5	10.0	-	-	-	-	12.0	15.3

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1994-95	Lec	2.0	51.3	5.0	43.9	0.5	12.0	-	-	7.5	43.8
	Sem	-	-	4.0	14.4	0.5	5.0	-	-	4.5	13.4
	Lab	8.0	11.3	9.5	9.1	-	-	-	-	17.5	10.1
Medical Microbiology and Immunology											
1995-96	Lec	2.5	41.2	6.0	52.5	0.5	7.0	-	-	9.0	46.8
	Sem	-	-	6.0	13.8	3.5	1.6	1.0	2.5	10.5	8.7
	Lab	3.0	25.8	12.0	7.4	-	-	-	-	15.0	11.1
Medicine											
1991-92	Lec	-	-	-	-	1.0	6.0	-	-	1.0	6.0
1992-93	Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1993-94	Lec	-	-	-	-	1.5	7.0	-	-	1.5	7.0
1994-95	Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1995-96	Lec	-	-	-	-	1.0	2.0	-	-	1.0	2.0
Neuroscience											
1991-92	Lec	-	-	2.0	108.8	-	-	-	-	2.0	108.8
	Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
	Lab	-	-	-	-	0.5	4.0	-	-	0.5	4.0
1992-93	Lec	-	-	2.0	82.5	-	-	-	-	2.0	82.5
	Sem	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Lab	-	-	-	-	0.5	7.0	-	-	0.5	7.0
1993-94	Lec	-	-	2.0	86.8	-	-	-	-	2.0	86.8
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1994-95	Lec	-	-	2.0	83.5	-	-	-	-	2.0	83.5
	Sem	-	-	-	-	1.0	16.0	0.5	8.0	1.5	13.3
	Sem	-	-	-	-	1.0	15.5	-	-	1.0	15.5
	Lab	-	-	-	-	1.0	2.5	-	-	1.0	2.5
Oncology											
1994-95	Lec	-	-	-	-	0.5	16.0	-	-	0.5	16.0
Ophthalmology											
1992-93	Lec	-	-	0.5	118.0	-	-	-	-	0.5	118.0
1993-94	Lec	-	-	0.5	124.0	-	-	-	-	0.5	124.0
1994-95	Lec	-	-	0.5	115.0	-	-	-	-	0.5	115.0
Paediatrics											
1991-92	Lec	-	-	0.5	124.0	0.5	16.0	-	-	1.0	70.0
1992-93	Lec	-	-	1.0	117.0	-	-	-	-	1.0	117.0
1993-94	Lec	-	-	1.0	123.5	-	-	-	-	1.0	123.5

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1994-95	Lec	-	-	1.0	115.0	-	-	-	-	1.0	115.0
1995-96	Lec	-	-	1.0	101.0	-	-	-	-	1.0	101.0
Pathology											
1991-92	Lec	-	-	2.0	106.3	-	-	-	-	2.0	106.3
	Lab	-	-	9.0	20.9	-	-	-	-	9.0	20.9
Pharmacology											
1991-92	Lec	0.5	146.0	5.5	100.2	2.0	13.0	-	-	8.0	81.3
	Sem	-	-	1.0	4.0	-	-	1.0	20.5	2.0	12.3
	Lab	-	-	3.0	61.7	-	-	-	-	3.0	61.7
1992-93	Lec	1.0	113.0	5.0	95.1	2.0	6.3	-	-	8.0	75.1
	Sem	-	-	-	-	-	-	2.5	8.0	2.5	8.0
	Lab	-	-	2.5	26.4	-	-	-	-	2.5	26.4
1993-94	Lec	1.0	86.0	6.5	75.9	1.5	9.3	-	-	9.0	65.9
	Sem	-	-	-	-	-	-	5.0	4.6	5.0	4.6
	Lab	-	-	5.5	4.0	-	-	-	-	5.5	4.0
1994-95	Lec	0.5	118.0	7.0	70.9	1.5	7.0	-	-	9.0	62.8
	Sem	-	-	2.5	0.8	-	-	11.0	1.9	13.5	1.6
	Lab	-	-	5.5	4.1	-	-	-	-	5.5	4.1
1995-96	Lec	-	-	7.5	65.0	1.5	9.0	-	-	9.0	55.7
	Sem	-	-	11.5	0.2	-	-	4.0	5.5	15.5	1.5
	Lab	-	-	9.5	2.1	-	-	-	-	9.5	2.1
Physiology											
1991-92	Lec	2.0	171.8	4.0	125.1	0.5	5.0	-	-	6.5	130.2
	Lab	7.0	19.8	6.5	19.6	-	-	-	-	13.5	19.8
1992-93	Lec	3.0	177.3	3.5	100.4	0.5	11.0	-	-	7.0	127.0
	Lab	8.0	17.9	2.5	50.0	-	-	-	-	10.5	25.5
1993-94	Lec	4.0	162.4	2.5	65.2	0.5	5.0	-	-	7.0	116.5
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	9.0	15.7	3.0	39.9	-	-	-	-	12.0	21.7
1994-95	Lec	5.0	126.2	2.5	64.0	-	-	-	-	7.5	105.5
	Lab	3.0	37.4	1.5	74.3	-	-	-	-	4.5	49.7
1995-96	Lec	7.0	97.0	3.0	56.0	1.5	11.0	-	-	11.5	75.1
	Sem	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	3.0	18.7	1.5	72.3	-	-	-	-	4.5	36.5
Psychiatry											
1991-92	Lec	-	-	0.5	125.0	0.5	9.0	-	-	1.0	67.0
1992-93	Lec	-	-	0.5	118.0	0.5	5.0	-	-	1.0	61.5

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	-	-	0.5	124.0	0.5	22.0	-	-	1.0	73.0
	Sem	-	-	-	-	-	-	2.5	3.2	2.5	3.2
1994-95	Lec	-	-	-	-	0.5	9.0	-	-	0.5	9.0
	Sem	-	-	-	-	-	-	3.0	3.3	3.0	3.3
1995-96	Lec	-	-	-	-	0.5	13.0	-	-	0.5	13.0
	Sem	-	-	-	-	-	-	2.0	5.0	2.0	5.0
Public Health Science											
1994-95	Lec	-	-	4.5	22.9	3.5	7.7	1.0	4.5	9.0	15.0
	Sem	-	-	1.0	115.0	-	-	2.0	6.3	3.0	42.5
1995-96	Lec	-	-	-	-	4.0	10.6	0.5	12.0	4.5	10.7
	Sem	-	-	0.5	1.0	-	-	2.5	5.8	3.0	5.0
Radiology and Diagnostic Imaging											
1991-92	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1992-93	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1993-94	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Sem	-	-	-	-	-	-	2.0	0.5	2.0	0.5
	Lab	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1994-95	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1995-96	Lec	-	-	-	-	1.5	7.7	-	-	1.5	7.7
	Lab	-	-	-	-	1.0	11.0	-	-	1.0	11.0
Surgery and Clinical Surgery											
1991-92	Lec	-	-	1.0	124.0	1.0	7.0	1.0	9.0	3.0	46.7
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
1992-93	Lec	-	-	1.5	116.7	2.0	5.3	1.0	6.0	4.5	42.6
	Lab	-	-	-	-	2.5	3.2	-	-	2.5	3.2
1993-94	Lec	-	-	1.5	123.3	2.5	6.0	1.0	11.0	5.0	42.2
	Lab	-	-	-	-	1.5	3.3	-	-	1.5	3.3
1994-95	Lec	-	-	1.5	115.0	2.5	7.0	1.0	12.0	5.0	40.4
	Lab	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1995-96	Lec	-	-	-	-	2.5	8.4	1.0	10.0	3.5	8.9
	Lab	-	-	-	-	2.0	4.5	-	-	2.0	4.5
TOTAL MEDICINE											
1991-92	Lec	6.5	87.0	45.0	84.4	17.0	13.5	1.0	9.0	69.5	66.2
	Sem	-	-	3.0	83.5	1.5	5.0	10.0	4.6	14.5	21.0
	Lab	22.0	10.6	45.5	18.0	2.5	6.4	-	-	70.0	15.2
1992-93	Lec	13.5	103.3	43.5	78.1	18.0	8.1	2.0	8.3	77.0	64.3
	Sem	-	-	2.5	119.2	2.0	6.0	9.5	7.0	14.0	26.9
	Lab	30.5	11.1	39.5	21.4	4.5	4.1	-	-	74.5	16.1

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	17.0	91.8	41.5	78.7	17.0	8.2	2.5	10.4	78.0	64.0
	Sem	-	-	39.5	7.6	5.5	3.3	22.0	3.2	67.0	5.8
	Lab	28.0	12.1	67.0	11.3	3.0	8.0	-	-	98.0	11.4
1994-95	Lec	16.5	90.2	42.5	74.0	18.0	7.6	2.5	10.2	79.5	60.3
	Sem	-	-	17.5	16.0	5.5	4.9	27.5	3.3	50.5	7.9
	Lab	25.0	10.8	32.0	19.4	3.0	7.0	-	-	60.0	15.2
1995-96	Lec	19.0	76.5	37.5	69.9	20.0	7.7	2.0	10.8	78.5	54.2
	Sem	-	-	22.0	13.3	7.0	4.6	17.0	4.7	46.0	8.8
	Lab	14.0	11.8	38.5	14.0	5.0	5.6	-	-	57.5	12.7
TOTAL NATIVE STUDIES											
1991-92	Lec	5.5	23.5	4.0	13.0	-	-	-	-	9.5	19.1
	Sem	-	-	0.5	9.0	-	-	-	-	0.5	9.0
	Lab	4.0	18.7	-	-	-	-	-	-	4.0	18.7
1992-93	Lec	7.0	23.4	3.5	16.7	-	-	-	-	10.5	21.2
	Sem	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	4.0	20.3	-	-	-	-	-	-	4.0	20.3
1993-94	Lec	7.0	28.1	6.5	15.4	-	-	-	-	13.5	22.0
	Sem	-	-	0.5	13.0	-	-	-	-	0.5	13.0
	Lab	3.0	25.9	1.0	19.0	-	-	-	-	4.0	24.2
1994-95	Lec	7.0	25.7	6.0	17.0	-	-	-	-	13.0	21.6
	Sem	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	3.0	24.4	1.0	8.0	-	-	-	-	4.0	20.3
1995-96	Lec	6.5	26.9	7.0	15.2	-	-	-	-	13.5	20.8
	Sem	-	-	0.5	10.0	-	-	-	-	0.5	10.0
	Lab	3.0	24.9	1.0	5.5	-	-	-	-	4.0	20.0
TOTAL NURSING											
1991-92	Lec	12.0	51.5	23.5	42.1	5.0	9.4	1.0	5.5	41.5	40.0
	Sem	-	-	13.0	12.3	7.0	8.3	1.0	6.0	21.0	10.7
	Lab	18.5	9.5	15.0	18.0	-	-	-	-	33.5	13.3
1992-93	Lec	30.5	34.6	20.5	38.3	7.0	8.0	-	-	58.0	32.7
	Sem	-	-	16.0	8.6	7.5	9.0	2.0	6.5	25.5	8.6
	Lab	12.0	14.9	24.5	10.7	-	-	-	-	36.5	12.0
1993-94	Lec	27.5	39.9	32.5	40.0	7.5	9.8	-	-	67.5	36.6
	Sem	-	-	12.0	12.5	6.5	9.2	3.5	4.9	22.0	10.3
	Lab	18.0	9.6	8.5	13.8	1.0	5.0	-	-	27.5	10.7
1994-95	Lec	26.5	35.8	40.5	36.0	7.5	8.7	-	-	74.5	33.2
	Sem	-	-	12.0	4.1	9.0	7.1	1.5	6.7	22.5	5.4
	Lab	14.0	11.0	8.5	14.3	0.5	5.0	-	-	23.0	12.1

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1995-96	Lec	17.0	46.9	37.5	35.9	6.0	7.3	-	-	60.5	36.1
	Sem	-	-	16.0	14.1	6.5	7.0	2.0	5.5	24.5	11.5
	Lab	8.0	13.7	10.5	20.4	0.5	11.0	-	-	19.0	17.3
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES											
1991-92	Lec	-	-	17.5	84.9	1.0	15.0	2.0	12.3	20.5	74.4
	Sem	-	-	9.0	43.3	0.5	15.0	-	-	9.5	41.9
	Lab	-	-	50.5	10.2	1.0	7.5	1.0	6.0	52.5	10.0
1992-93	Lec	-	-	14.5	88.9	1.5	16.3	2.0	10.3	18.0	74.1
	Sem	-	-	10.5	34.3	0.5	6.0	4.5	9.5	15.5	26.1
	Lab	-	-	58.0	9.2	2.0	4.5	1.5	6.3	61.5	9.0
1993-94	Lec	-	-	15.5	82.1	1.5	19.0	2.5	7.4	19.5	67.6
	Sem	-	-	21.5	16.5	-	-	4.0	11.7	25.5	15.7
	Lab	-	-	48.5	10.8	2.0	7.8	1.0	1.5	51.5	10.4
1994-95	Lec	-	-	14.5	84.2	2.5	8.8	1.0	4.5	18.0	69.3
	Sem	-	-	19.5	18.2	0.5	8.0	4.0	11.2	24.0	16.8
	Lab	-	-	55.0	9.4	1.5	5.7	1.5	3.0	58.0	9.2
1995-96	Lec	-	-	14.5	86.9	1.0	14.5	1.5	7.0	17.0	75.6
	Sem	-	-	24.5	13.5	-	-	4.5	6.4	29.0	12.3
	Lab	-	-	48.0	11.1	1.0	3.0	3.0	1.2	52.0	10.4
PHYSICAL EDUCATION AND RECREATION											
Dean of Physical Education and Recreation											
1995-96	Lec	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
	Sem	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
	Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
Physical Education and Sport Studies											
1991-92	Lec	14.0	69.6	36.0	30.3	0.5	6.0	-	-	50.5	41.0
	Sem	6.5	30.9	15.5	16.7	6.0	4.8	1.5	4.3	29.5	16.8
	Lab	63.0	22.7	11.0	12.6	0.5	6.0	-	-	74.5	21.1
1992-93	Lec	14.5	78.3	33.5	30.4	0.5	16.0	-	-	48.5	44.6
	Sem	6.5	31.0	14.0	15.1	7.5	7.9	2.5	2.0	30.5	15.6
	Lab	54.0	23.6	8.5	13.8	0.5	16.0	-	-	63.0	22.2
1993-94	Lec	15.5	71.9	33.0	31.4	0.5	3.0	-	-	49.0	43.9
	Sem	6.5	30.3	9.5	22.8	6.0	6.2	1.0	3.0	23.0	19.7
	Lab	48.5	22.9	9.5	13.9	0.5	3.0	-	-	58.5	21.3
1994-95	Lec	15.5	66.8	31.0	31.2	0.5	5.0	-	-	47.0	42.6
	Sem	6.5	26.8	9.0	21.2	6.5	7.1	0.5	3.0	22.5	18.4
	Lab	42.5	24.7	9.0	11.6	0.5	3.0	-	-	52.0	22.2

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Recreation and Leisure Studies											
1991-92	Lec	1.0	27.0	12.0	27.5	2.0	4.8	-	-	15.0	24.5
	Sem	-	-	3.0	13.8	-	-	-	-	3.0	13.8
	Lab	0.5	32.0	-	-	-	-	-	-	0.5	32.0
1992-93	Lec	1.0	36.5	12.0	25.5	2.5	5.0	-	-	15.5	22.9
	Sem	-	-	2.5	14.8	-	-	-	-	2.5	14.8
	Lab	0.5	32.0	-	-	-	-	-	-	0.5	32.0
1993-94	Lec	1.0	73.0	7.5	32.0	2.0	6.5	-	-	10.5	31.0
	Sem	-	-	2.5	16.0	-	-	-	-	2.5	16.0
	Lab	1.0	32.0	1.0	13.0	-	-	-	-	2.0	22.5
1994-95	Lec	1.0	58.0	9.0	41.2	0.5	3.0	-	-	10.5	41.0
	Sem	-	-	1.5	12.3	-	-	-	-	1.5	12.3
	Lab	1.0	20.0	0.5	16.0	-	-	-	-	1.5	18.7
TOTAL PHYSICAL EDUCATION AND RECREATION											
1991-92	Lec	15.0	66.8	48.0	29.6	2.5	5.0	-	-	65.5	37.2
	Sem	6.5	30.9	18.5	16.2	6.0	4.8	1.5	4.3	32.5	16.5
	Lab	63.5	22.7	11.0	12.6	0.5	6.0	-	-	75.0	21.2
1992-93	Lec	15.5	75.6	45.5	29.1	3.0	6.8	-	-	64.0	39.4
	Sem	6.5	31.0	16.5	15.1	7.5	7.9	2.5	2.0	33.0	15.6
	Lab	54.5	23.7	8.5	13.8	0.5	16.0	-	-	63.5	22.3
1993-94	Lec	16.5	71.9	40.5	31.5	2.5	5.8	-	-	59.5	41.6
	Sem	6.5	30.3	12.0	21.4	6.0	6.2	1.0	3.0	25.5	19.4
	Lab	49.5	23.1	10.5	13.8	0.5	3.0	-	-	60.5	21.4
1994-95	Lec	16.5	66.3	40.0	33.4	1.0	4.0	-	-	57.5	42.3
	Sem	6.5	26.8	10.5	19.9	6.5	7.1	0.5	3.0	24.0	18.0
	Lab	43.5	24.6	9.5	11.8	0.5	3.0	-	-	53.5	22.1
1995-96	Lec	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
	Sem	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
	Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
REHABILITATION MEDICINE											
Dean of Rehabilitation Medicine											
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Sem	-	-	-	-	-	-	0.5	4.0	0.5	4.0
	Sem	-	-	-	-	-	-	4.0	2.3	4.0	2.3
Occupational Therapy											
1991-92	Lec	4.0	63.0	8.0	83.1	-	-	-	-	12.0	76.3
	Sem	-	-	1.5	33.3	2.0	5.8	-	-	3.5	17.6
	Lab	1.5	26.0	8.0	15.6	-	-	-	-	9.5	17.3

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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1992-93	Lec	5.5	69.7	8.0	91.9	-	-	-	-	13.5	82.9
	Sem	-	-	4.5	17.6	1.5	7.7	-	-	6.0	15.2
	Lab	2.0	36.8	5.5	26.6	-	-	-	-	7.5	29.3
1993-94	Lec	5.5	70.9	8.0	93.8	-	-	-	-	13.5	84.4
	Sem	-	-	4.5	21.1	1.5	5.3	-	-	6.0	17.2
	Lab	4.5	16.7	8.0	18.8	0.5	4.0	-	-	13.0	17.5
1994-95	Lec	5.5	67.9	7.5	88.9	-	-	-	-	13.0	80.0
	Sem	-	-	3.5	28.9	1.0	6.5	-	-	4.5	23.9
	Lab	3.0	25.0	7.0	19.3	-	-	-	-	10.0	21.0
1995-96	Lec	4.5	55.1	7.0	88.8	-	-	-	-	11.5	75.6
	Sem	-	-	3.0	53.7	1.5	4.3	-	-	4.5	37.3
	Lab	3.0	24.0	9.5	14.8	-	-	-	-	12.5	17.0
Physical Therapy											
1991-92	Lec	3.0	90.7	10.5	54.6	2.0	5.5	-	-	15.5	55.3
	Sem	-	-	-	-	1.5	8.0	-	-	1.5	8.0
	Lab	14.0	17.2	21.5	16.3	1.0	4.0	-	-	36.5	16.3
1992-93	Lec	3.0	91.7	10.5	54.8	1.5	8.3	-	-	15.0	57.6
	Sem	-	-	-	-	2.5	8.0	-	-	2.5	8.0
	Lab	14.0	17.4	22.5	16.8	0.5	9.0	-	-	37.0	16.9
1993-94	Lec	3.0	91.2	10.5	56.9	2.0	1.7	-	-	15.5	56.4
	Sem	-	-	-	-	1.5	2.0	-	-	1.5	2.0
	Lab	13.0	18.6	22.0	17.9	1.0	2.5	-	-	36.0	17.7
1994-95	Lec	3.0	88.8	10.5	61.3	-	-	-	-	13.5	67.4
	Sem	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	12.0	20.0	21.0	18.0	-	-	-	-	33.0	18.7
1995-96	Lec	2.5	124.0	10.5	59.4	0.5	5.0	-	-	13.5	69.3
	Sem	1.0	65.0	-	-	1.0	4.5	-	-	2.0	34.8
	Lab	9.5	21.5	19.0	17.5	0.5	5.0	-	-	29.0	18.5
Speech Pathology and Audiology											
1991-92	Lec	0.5	5.0	6.5	29.6	0.5	5.0	-	-	7.5	26.3
	Sem	-	-	0.5	3.0	1.5	3.7	-	-	2.0	3.5
	Lab	-	-	4.0	19.0	-	-	-	-	4.0	19.0
1992-93	Lec	-	-	3.5	29.2	5.0	26.4	-	-	8.5	27.5
	Sem	-	-	0.5	5.0	2.5	4.8	-	-	3.0	4.9
	Lab	-	-	0.5	8.0	3.5	29.0	-	-	4.0	26.4
1993-94	Lec	-	-	-	-	9.0	25.8	-	-	9.0	25.8
	Sem	-	-	-	-	2.0	5.5	-	-	2.0	5.5
	Lab	-	-	-	-	6.0	27.9	-	-	6.0	27.9

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	-	-	-	-	8.0	28.5	-	-	8.0	28.5
	Sem	-	-	-	-	1.5	3.0	-	-	1.5	3.0
	Lab	-	-	-	-	5.0	27.5	-	-	5.0	27.5
1995-96	Lec	-	-	-	-	8.0	28.1	-	-	8.0	28.1
	Sem	-	-	-	-	1.0	3.0	-	-	1.0	3.0
	Lab	-	-	-	-	6.5	23.2	-	-	6.5	23.2
TOTAL REHABILITATION MEDICINE											
1991-92	Lec	7.5	70.2	25.0	57.2	2.5	5.4	-	-	35.0	56.3
	Sem	-	-	2.0	25.7	5.0	5.8	-	-	7.0	11.5
	Lab	15.5	18.1	33.5	16.5	1.0	4.0	-	-	50.0	16.7
1992-93	Lec	8.5	77.5	22.0	64.3	6.5	22.2	-	-	37.0	59.9
	Sem	-	-	5.0	16.4	6.5	6.7	-	-	11.5	10.9
	Lab	16.0	19.8	28.5	18.5	4.0	26.5	-	-	48.5	19.6
1993-94	Lec	8.5	78.0	18.5	72.8	11.0	21.4	-	-	38.0	59.1
	Sem	-	-	4.5	21.1	5.0	4.4	1.0	2.0	10.5	11.4
	Lab	17.5	18.1	30.0	18.1	7.5	22.9	-	-	55.0	18.8
1994-95	Lec	8.5	75.3	18.0	72.8	8.0	28.5	-	-	34.5	63.1
	Sem	-	-	3.5	28.9	3.0	4.7	0.5	4.0	7.0	16.7
	Lab	15.0	21.0	28.0	18.3	5.0	27.5	-	-	48.0	20.1
1995-96	Lec	7.0	79.7	17.5	71.1	8.5	26.7	-	-	33.0	61.5
	Sem	1.0	65.0	3.0	53.7	3.5	4.0	4.0	2.3	11.5	21.7
	Lab	12.5	22.1	28.5	16.6	7.0	21.9	-	-	48.0	18.8
TOTAL SAINT-JEAN											
1991-92	Lec	51.5	21.8	45.5	16.1	-	-	-	-	97.0	19.1
	Sem	3.0	13.3	1.0	4.5	-	-	-	-	4.0	11.2
	Lab	25.5	15.5	6.5	15.9	-	-	-	-	32.0	15.6
1992-93	Lec	53.0	20.9	45.5	15.8	-	-	-	-	98.5	18.6
	Sem	4.0	14.0	1.5	4.7	-	-	-	-	5.5	11.5
	Lab	24.5	18.2	9.0	14.6	-	-	-	-	33.5	17.2
1993-94	Lec	53.5	18.7	47.0	15.7	1.0	12.0	-	-	101.5	17.2
	Sem	13.5	13.5	2.5	6.0	-	-	-	-	16.0	12.3
	Lab	29.0	16.4	22.5	5.9	-	-	-	-	51.5	11.8
1994-95	Lec	48.0	18.2	44.0	16.3	2.5	4.2	-	-	94.5	16.9
	Sem	3.5	10.4	1.0	10.5	-	-	-	-	4.5	10.5
	Lab	34.5	15.2	21.5	5.5	-	-	-	-	56.0	11.5
1995-96	Lec	48.0	13.9	51.0	16.5	3.5	4.7	-	-	102.5	14.9
	Sem	3.0	6.1	1.0	9.0	-	-	-	-	4.0	6.9
	Lab	33.5	11.4	32.5	3.3	-	-	-	-	66.0	7.4

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
SCIENCE											
Biological Sciences											
1994-95	Lec	30.5	132.3	27.0	52.0	4.0	7.2	2.5	10.8	64.0	85.9
	Sem	4.0	52.9	7.0	14.0	3.0	5.2	8.5	14.9	22.5	20.1
	Lab	217.5	14.3	23.0	11.1	-	-	1.0	35.5	241.5	14.1
1995-96	Lec	27.0	136.3	25.5	61.7	2.5	5.4	3.0	4.7	58.0	91.0
	Sem	4.5	50.1	8.5	11.9	1.0	5.5	12.5	9.8	26.5	17.1
	Lab	174.0	16.3	27.5	10.0	-	-	1.0	35.0	202.5	15.6
Botany											
1991-92	Lec	7.5	69.3	4.5	63.8	1.5	5.0	-	-	13.5	60.3
	Lab	29.0	16.7	3.5	9.8	-	-	-	-	32.5	15.9
1992-93	Lec	6.5	86.1	3.5	49.3	1.5	4.3	-	-	11.5	64.3
	Lab	31.0	17.0	2.0	15.0	0.5	5.0	-	-	33.5	16.6
1993-94	Lec	8.0	81.0	4.5	65.9	1.0	10.0	-	-	13.5	70.7
	Lab	35.0	17.3	3.0	12.5	-	-	-	-	38.0	16.9
Chemistry											
1991-92	Lec	22.0	149.2	11.0	28.1	2.0	6.3	-	-	35.0	103.0
	Sem	36.0	44.3	-	-	8.0	29.8	-	-	44.0	41.6
	Lab	187.0	17.6	23.5	11.0	-	-	-	-	210.5	16.8
1992-93	Lec	20.5	170.8	11.0	32.1	2.5	4.2	-	-	34.0	113.7
	Sem	34.0	49.6	-	-	3.0	81.0	-	-	37.0	52.1
	Lab	191.0	18.3	25.5	12.2	-	-	-	-	216.5	17.6
1993-94	Lec	21.5	151.1	11.0	34.0	2.0	9.3	-	-	34.5	105.5
	Sem	30.0	55.1	-	-	8.0	32.7	-	-	38.0	50.4
	Lab	191.0	17.9	28.0	11.0	-	-	-	-	219.0	17.0
1994-95	Lec	20.0	160.7	13.0	33.1	2.0	10.2	-	-	35.0	104.7
	Sem	27.5	32.5	-	-	5.0	51.2	-	-	32.5	35.4
	Lab	177.0	18.2	31.5	9.7	-	-	-	-	208.5	17.0
1995-96	Lec	19.0	171.6	10.5	33.9	2.5	8.8	-	-	32.0	113.7
	Sem	28.5	51.9	-	-	-	-	-	-	28.5	51.9
	Lab	144.0	17.9	31.5	8.8	-	-	-	-	175.5	16.3
Computing Science											
1991-92	Lec	19.5	88.4	12.0	32.6	8.0	13.0	-	-	39.5	56.2
	Sem	9.0	23.1	1.0	39.0	-	-	2.0	14.8	12.0	23.0
	Lab	88.0	18.9	22.0	16.0	-	-	-	-	110.0	18.2
1992-93	Lec	20.5	85.5	10.5	31.0	8.0	12.8	0.5	40.0	39.5	55.7
	Sem	1.5	58.7	1.0	25.5	-	-	0.5	36.0	3.0	43.9
	Lab	86.5	19.0	18.5	15.8	-	-	-	-	105.0	18.5

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	20.5	88.0	13.0	29.9	6.5	15.1	1.0	16.5	41.0	56.3
	Sem	1.5	71.7	1.0	37.5	-	-	0.5	35.0	3.0	54.2
	Lab	88.5	19.3	22.5	16.2	-	-	-	-	111.0	18.7
1994-95	Lec	20.5	76.2	11.5	28.7	6.0	14.5	1.0	17.5	39.0	51.2
	Sem	1.5	71.7	1.0	30.5	-	-	0.5	27.0	3.0	50.5
	Lab	81.0	17.9	21.0	14.9	-	-	-	-	102.0	17.3
1995-96	Lec	21.0	78.0	12.5	26.9	7.0	8.2	1.0	16.0	41.5	49.3
	Sem	1.5	72.3	1.5	28.3	-	-	1.0	18.5	4.0	42.4
	Lab	86.0	17.8	25.5	12.6	-	-	-	-	111.5	16.6
Dean of Science											
1994-95	Lec	-	-	0.5	39.0	-	-	-	-	0.5	39.0
	Lab	-	-	2.0	9.8	-	-	-	-	2.0	9.8
1995-96	Lec	-	-	1.0	23.0	-	-	-	-	1.0	23.0
	Lab	-	-	2.0	11.5	-	-	-	-	2.0	11.5
Earth and Atmospheric Sciences											
1995-96	Lec	21.0	81.2	21.5	17.6	5.0	4.9	-	-	47.5	44.4
	Sem	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	61.0	12.5	23.0	8.1	0.5	9.0	-	-	84.5	11.3
Genetics											
1991-92	Lec	6.0	136.3	4.0	42.1	-	-	-	-	10.0	98.7
	Sem	3.0	22.7	2.5	28.6	-	-	2.5	9.0	8.0	20.3
	Lab	36.5	14.6	1.5	5.7	-	-	3.5	12.9	41.5	14.1
1992-93	Lec	6.0	153.2	4.0	44.6	2.0	4.5	-	-	12.0	92.3
	Sem	3.0	13.7	1.5	17.0	3.0	3.0	2.5	10.4	10.0	10.2
	Lab	36.0	15.3	2.5	3.2	-	-	2.5	10.4	41.0	14.3
1993-94	Lec	6.0	173.3	4.0	45.0	2.0	14.5	-	-	12.0	104.1
	Sem	3.0	18.8	1.5	20.3	2.0	14.5	2.5	12.6	9.0	16.4
	Lab	38.0	17.6	2.0	4.0	-	-	2.5	12.6	42.5	16.6
Geography											
1991-92	Lec	10.0	85.0	16.0	25.9	4.5	3.4	1.0	1.0	31.5	40.7
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	18.5	25.2	2.5	24.0	-	-	-	-	21.0	25.1
1992-93	Lec	10.0	92.5	17.5	19.1	3.0	3.7	2.0	1.3	32.5	39.1
	Sem	-	-	0.5	7.0	2.5	2.8	-	-	3.0	3.5
	Lab	20.0	23.4	5.0	11.0	-	-	-	-	25.0	21.0
1993-94	Lec	10.5	84.2	18.5	15.4	3.0	4.3	0.5	2.0	32.5	36.4
	Sem	-	-	-	-	2.5	2.6	-	-	2.5	2.6
	Lab	21.0	21.4	6.0	7.6	-	-	-	-	27.0	18.4

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1994-95	Lec	9.5	75.3	17.0	14.3	3.0	3.7	1.0	1.0	30.5	31.8
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	17.5	20.8	6.5	9.0	-	-	-	-	24.0	17.6
Geology											
1991-92	Lec	10.0	70.8	13.0	16.2	4.5	4.4	-	-	27.5	34.1
	Sem	-	-	-	-	1.5	4.3	-	-	1.5	4.3
	Lab	32.0	12.3	18.0	9.5	-	-	-	-	50.0	11.3
1992-93	Lec	10.0	70.8	10.5	18.8	3.5	5.9	-	-	24.0	38.6
	Sem	-	-	-	-	1.0	5.0	-	-	1.0	5.0
	Lab	31.5	13.1	16.5	9.3	-	-	-	-	48.0	11.8
1993-94	Lec	10.5	66.3	9.5	17.6	4.5	7.5	-	-	24.5	36.6
	Sem	-	-	-	-	1.5	3.3	-	-	1.5	3.3
	Lab	39.5	10.8	16.0	7.7	0.5	15.0	-	-	56.0	10.0
1994-95	Lec	11.0	78.1	11.0	17.8	4.5	7.2	-	-	26.5	41.0
	Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	39.5	11.4	14.0	9.0	1.0	7.5	-	-	54.5	10.8
Mathematical Sciences											
1994-95	Lec	73.0	72.3	23.0	20.7	10.5	6.7	7.0	6.0	113.5	51.6
	Sem	-	-	-	-	-	-	4.5	3.7	4.5	3.7
	Lab	123.0	21.6	0.5	13.0	-	-	-	-	123.5	21.6
1995-96	Lec	71.0	74.3	21.5	22.3	8.0	6.1	6.5	4.5	107.0	54.5
	Sem	-	-	-	-	-	-	1.5	3.0	1.5	3.0
	Lab	118.0	22.4	1.0	7.0	-	-	-	-	119.0	22.3
Mathematics											
1991-92	Lec	67.5	59.4	19.0	20.3	7.5	4.3	4.5	3.0	98.5	45.1
	Lab	72.0	21.5	-	-	-	-	-	-	72.0	21.5
1992-93	Lec	63.0	64.7	20.5	21.3	7.0	6.8	6.5	5.2	97.0	47.4
	Lab	76.0	22.4	-	-	-	-	-	-	76.0	22.4
1993-94	Lec	61.5	64.7	19.5	22.2	7.5	7.8	7.0	5.3	95.5	47.2
	Lab	75.5	22.4	0.5	7.0	-	-	-	-	76.0	22.4
Microbiology											
1991-92	Lec	4.0	221.8	4.5	20.6	-	-	-	-	8.5	115.3
	Sem	-	-	2.0	0.5	-	-	4.0	2.3	6.0	1.7
	Lab	57.5	10.7	12.5	4.9	-	-	-	-	70.0	9.7
1992-93	Lec	4.0	235.4	5.5	29.5	0.5	11.0	-	-	10.0	111.0
	Sem	-	-	2.0	0.3	-	-	4.0	1.9	6.0	1.3
	Lab	66.0	10.5	12.0	6.4	-	-	-	-	78.0	9.8

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1993-94	Lec	4.5	235.2	5.0	23.3	0.5	7.0	-	-	10.0	117.9
	Sem	-	-	-	-	-	-	6.0	4.2	6.0	4.2
	Lab	77.0	9.7	10.0	4.6	-	-	-	-	87.0	9.2
Physics											
1991-92	Lec	30.0	66.1	14.0	16.6	-	-	9.0	5.3	53.0	42.7
	Sem	-	-	-	-	-	-	2.0	10.5	2.0	10.5
	Lab	81.0	19.6	2.5	8.0	-	-	-	-	83.5	19.2
1992-93	Lec	31.0	65.4	14.0	17.2	4.5	7.3	4.0	3.9	53.5	43.4
	Sem	4.0	92.1	-	-	1.5	10.7	1.0	13.5	6.5	61.2
	Lab	76.5	19.8	2.5	12.6	-	-	-	-	79.0	19.6
1993-94	Lec	30.5	65.9	16.0	14.8	5.0	6.2	5.0	5.3	56.5	40.8
	Sem	8.0	44.5	-	-	1.5	11.3	1.0	11.0	10.5	36.5
	Lab	84.5	18.8	3.0	9.4	-	-	-	-	87.5	18.5
1994-95	Lec	28.5	66.5	17.0	12.6	3.5	6.2	4.0	4.6	53.0	40.6
	Sem	4.5	83.1	-	-	1.0	12.0	1.0	8.5	6.5	60.7
	Lab	89.5	16.7	3.5	12.2	-	-	-	-	93.0	16.6
1995-96	Lec	28.0	64.5	15.0	15.3	3.0	4.3	5.0	3.6	51.0	40.5
	Sem	7.5	40.7	-	-	-	-	-	-	7.5	40.7
	Lab	83.0	18.1	2.5	14.8	-	-	-	-	85.5	18.0
Psychology											
1991-92	Lec	11.5	177.1	9.5	54.2	3.5	5.4	0.5	2.0	25.0	102.9
	Lab	8.0	31.4	3.5	16.4	-	-	-	-	11.5	26.8
1992-93	Lec	11.5	182.9	11.0	34.2	3.5	7.1	0.5	5.0	26.5	94.6
	Lab	8.0	29.5	2.0	18.0	-	-	-	-	10.0	27.2
1993-94	Lec	11.0	193.4	10.0	48.7	3.5	5.9	0.5	5.0	25.0	105.5
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	7.5	28.9	4.0	13.8	-	-	-	-	11.5	23.6
1994-95	Lec	10.0	204.8	10.0	66.0	3.5	5.4	0.5	3.0	24.0	113.7
	Lab	1.5	134.7	7.0	11.7	-	-	-	-	8.5	33.4
1995-96	Lec	9.0	229.3	12.5	58.0	3.0	7.6	-	-	24.5	114.7
	Lab	1.5	131.0	6.5	8.3	-	-	-	-	8.0	31.3
Statistics and Applied Probability											
1991-92	Lec	12.5	80.2	6.0	23.7	1.5	6.0	2.5	6.2	22.5	52.0
	Lab	19.0	17.8	0.5	74.0	-	-	-	-	19.5	19.2
1992-93	Lec	13.0	86.1	5.5	21.4	3.0	8.5	2.0	6.3	23.5	54.3
	Lab	20.0	17.2	2.0	14.3	-	-	-	-	22.0	17.0
1993-94	Lec	13.0	87.1	4.0	13.4	1.5	9.0	3.0	5.9	21.5	56.5
	Lab	47.5	10.7	-	-	-	-	-	-	47.5	10.7

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Zoology											
1991-92	Lec	10.0	116.6	12.0	37.6	0.5	11.0	1.0	13.0	23.5	69.6
	Sem	-	-	2.5	14.2	-	-	5.0	7.1	7.5	9.5
	Lab	65.0	14.9	12.0	14.2	0.5	2.0	-	-	77.5	14.7
1992-93	Lec	10.0	122.2	12.5	39.6	-	-	2.0	8.3	24.5	70.8
	Sem	-	-	3.5	8.1	-	-	4.5	9.0	8.0	8.6
	Lab	65.0	16.0	14.5	11.7	0.5	7.0	-	-	80.0	15.1
1993-94	Lec	11.5	108.8	10.5	43.8	0.5	8.0	2.5	10.4	25.0	69.7
	Sem	-	-	3.5	11.7	-	-	5.5	8.5	9.0	9.8
	Lab	71.0	14.8	11.5	12.2	0.5	2.0	-	-	83.0	14.4
TOTAL SCIENCE											
1991-92	Lec	210.5	90.2	125.5	28.7	33.5	6.7	18.5	4.9	388.0	59.0
	Sem	48.0	39.0	8.0	18.4	10.0	24.5	15.5	7.6	81.5	29.2
	Lab	693.5	17.5	102.0	12.0	0.5	2.0	3.5	12.9	799.5	16.7
1992-93	Lec	206.0	96.4	126.0	26.9	39.0	7.6	17.5	5.9	388.5	60.9
	Sem	42.5	51.4	8.5	9.8	11.0	25.5	12.5	8.4	74.5	35.6
	Lab	707.5	17.8	103.0	11.6	1.0	6.0	2.5	10.4	814.0	17.0
1993-94	Lec	209.0	95.1	125.5	27.7	37.5	8.9	19.5	6.5	391.5	60.9
	Sem	42.5	51.1	6.0	18.2	16.0	20.1	15.5	8.5	80.0	34.2
	Lab	776.0	16.9	106.5	10.9	1.0	8.5	2.5	12.6	886.0	16.1
1994-95	Lec	203.0	96.6	130.0	30.5	37.0	7.8	16.0	6.7	386.0	62.1
	Sem	37.5	42.3	8.0	16.0	10.0	28.6	15.0	11.0	70.5	30.7
	Lab	746.5	17.4	109.0	11.1	1.0	7.5	1.0	35.5	857.5	16.6
1995-96	Lec	196.0	99.1	120.0	34.2	31.0	6.5	15.5	5.0	362.5	65.7
	Sem	42.0	50.4	10.0	14.4	3.0	3.5	15.0	9.7	70.0	34.5
	Lab	667.5	18.1	119.5	9.9	0.5	9.0	1.0	35.0	788.5	16.8
TOTAL UNIVERSITY OF ALBERTA											
1991-92	Lec	869.5	52.3	1,235.5	34.5	340.0	16.7	166.5	9.3	2,611.5	36.5
	Sem	89.5	30.2	171.5	21.7	104.5	11.4	96.5	8.0	462.0	18.2
	Lab	1,018.0	17.5	696.5	13.4	136.0	9.5	26.0	8.0	1,876.5	15.3
1992-93	Lec	914.5	55.3	1,207.5	34.1	366.0	17.0	173.0	9.5	2,661.0	37.4
	Sem	78.0	40.2	184.5	20.6	112.0	12.3	104.5	7.3	479.0	18.9
	Lab	1,037.5	18.0	805.5	12.4	138.5	10.6	28.0	6.2	2,009.5	15.1
1993-94	Lec	944.5	56.2	1,227.0	33.5	327.0	13.8	179.5	9.7	2,678.0	37.5
	Sem	115.0	35.7	225.0	16.6	92.5	11.3	134.5	6.3	567.0	17.2
	Lab	1,241.5	17.0	771.5	11.6	66.5	10.9	19.5	7.7	2,099.0	14.7
1994-95	Lec	883.5	57.2	1,159.5	34.8	298.5	13.5	155.5	9.8	2,497.0	38.6
	Sem	92.0	31.7	212.0	17.1	80.0	9.2	123.0	6.3	507.0	15.9
	Lab	1,159.0	17.5	673.5	12.6	70.0	9.8	23.0	7.3	1,925.5	15.4

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lec	891.0	57.6	1,139.5	35.9	283.5	14.7	150.5	9.2	2,464.5	39.7
	Sem	110.0	33.6	218.0	18.0	60.5	6.3	114.5	6.3	503.0	17.3
	Lab	1,065.0	17.8	735.5	11.7	72.5	9.2	17.5	7.5	1,890.5	15.0

Note: This table presents averages of data from the two terms of each Winter Session.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
Agricultural, Food and Nutritional Sciences																		
100-199	22	12	6	-	26	-	-	-	5	2	-	7	-	4	14	-	1	149
200-299	81	2	1	-	2	0	-	-	-	0	-	3	-	-	10	-	0	913
300-399	89	0	-	-	0	0	-	0	-	-	0	-	-	-	8	2	1	2,696
400-499	90	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5	0	1,341
500-599	10	-	-	-	-	1	-	-	-	-	-	-	-	-	1	87	2	205
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	95
All Levels	82	1	0	-	1	0	-	0	0	0	0	1	-	0	7	7	1	5,398
Dean of Agriculture and Forestry																		
100-199	100	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	794
200-299	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,002
All Levels	100	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,796
Human Ecology																		
100-199	51	10	2	-	19	1	-	-	-	11	1	3	-	-	2	-	1	255
200-299	26	25	13	-	10	0	-	-	1	6	0	2	0	0	15	-	0	999
300-399	72	9	5	-	9	-	-	-	1	2	-	-	0	-	1	-	-	570
400-499	83	5	2	-	1	0	-	-	-	3	-	1	0	-	1	4	0	553
500-599	61	-	-	-	-	-	-	-	-	-	-	-	-	-	6	33	-	54
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	-	114
All Levels	51	14	7	-	8	0	-	-	0	5	0	1	0	0	7	6	0	2,545
Renewable Resources																		
100-199	83	4	0	-	3	-	-	-	0	-	-	3	-	1	5	-	1	578
200-299	93	1	0	-	0	-	-	-	-	-	-	1	-	0	3	0	0	2,259
300-399	81	1	-	-	1	-	0	-	1	-	-	1	-	-	14	1	0	1,647
400-499	88	0	-	-	0	0	-	-	-	-	-	2	-	-	3	6	0	2,190
500-599	7	-	-	-	-	-	-	-	-	-	-	-	-	-	3	87	3	96
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	4	70
All Levels	86	1	0	-	1	0	0	-	0	-	-	1	-	0	6	4	0	6,838
Rural Economy																		
300-399	90	2	3	-	1	1	-	-	0	-	-	-	-	-	2	1	0	953
400-499	91	2	1	-	-	-	-	-	0	-	-	-	-	-	0	6	-	547
500-599	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	92	3	155
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	82	2	2	-	0	0	-	-	0	-	-	-	-	-	1	11	0	1,658

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
100-199	81	4	1	-	6	0	-	-	1	2	0	2	-	1	3	-	1	1,775
200-299	80	6	3	-	2	0	-	-	0	1	0	2	0	0	6	0	0	5,172
300-399	85	2	1	-	1	0	0	0	0	0	0	0	0	-	8	1	0	5,866
400-499	88	1	0	-	0	0	-	-	0	0	-	1	0	-	3	6	0	4,631
500-599	13	1	-	-	-	0	-	-	-	-	-	-	-	-	1	83	2	509
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	1	282
All Levels	81	3	1	-	2	0	0	0	0	1	0	1	0	0	5	6	0	18,233
ARTS																		
Anthropology																		
100-199	3	38	5	-	13	11	-	0	2	3	1	2	0	0	20	-	3	2,027
200-299	2	65	4	-	5	1	-	0	3	1	-	0	-	1	18	0	1	2,129
300-399	1	67	2	-	1	-	-	-	2	1	0	-	0	0	25	1	-	933
400-499	-	81	-	-	1	-	-	-	4	-	-	-	0	-	4	9	1	545
500-599	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	93	-	122
All Levels	2	56	3	-	6	4	-	0	3	2	0	1	0	1	18	3	1	5,754
Art and Design																		
100-199	3	79	2	-	6	1	-	0	1	-	0	1	-	1	5	-	2	2,352
200-299	0	85	1	-	5	0	0	-	1	-	0	0	-	1	5	-	1	1,163
300-399	-	92	0	-	7	-	-	-	-	-	-	-	-	0	0	-	1	1,581
400-499	-	97	-	-	-	-	-	-	0	-	-	-	-	0	0	2	-	1,254
500-599	-	93	-	-	-	-	-	-	-	-	-	-	-	-	-	5	2	743
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	116
All Levels	1	86	1	-	4	0	0	0	1	-	0	0	-	0	3	2	1	7,208
Arts - Science, Technology, and Society																		
200-299	-	82	1	-	-	15	-	-	-	-	-	-	-	-	2	-	-	123
All Levels	-	82	1	-	-	15	-	-	-	-	-	-	-	-	2	-	-	123
Drama																		
100-199	1	60	3	-	25	0	-	-	1	-	0	2	0	1	5	-	0	1,223
200-299	-	43	25	-	21	-	2	-	1	-	-	2	-	1	5	-	1	501
300-399	1	77	0	-	18	-	-	-	1	-	-	0	-	-	2	-	0	1,422
400-499	-	82	-	-	16	-	-	-	-	0	-	-	-	-	1	1	0	1,015
500-599	-	97	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	639
600-999	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	98	-	154
All Levels	0	71	3	-	17	0	0	-	1	0	0	1	0	0	3	3	0	4,953

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
East Asian Studies																		
100-199	1	53	14	-	8	1	-	0	1	-	0	0	0	-	18	0	1	1,200
200-299	1	30	41	-	2	0	-	-	-	-	-	1	-	1	20	1	3	759
300-399	0	54	24	-	1	-	-	-	-	-	-	-	-	1	16	3	-	302
400-499	-	67	7	-	5	-	-	-	-	-	-	-	-	-	18	3	-	112
All Levels	1	47	23	-	5	1	-	0	0	-	0	1	0	0	18	1	2	2,373
Economics																		
100-199	20	46	1	-	4	1	-	0	1	-	0	1	-	0	25	-	1	4,221
200-299	10	37	7	-	1	19	-	-	0	-	-	0	-	0	25	1	1	1,273
300-399	12	34	39	-	1	1	-	-	-	-	-	0	-	0	11	2	0	1,848
400-499	1	70	5	-	-	-	-	-	-	-	-	-	-	-	16	7	0	542
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	155
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	15	42	11	-	2	4	-	0	0	-	0	1	-	0	21	3	1	8,041
English																		
100-199	4	40	0	0	8	6	-	0	2	1	-	1	-	0	36	-	1	9,881
200-299	0	61	1	-	21	0	-	-	1	0	-	1	-	0	14	0	-	2,060
300-399	0	72	0	-	19	-	-	0	0	0	-	0	-	0	6	0	0	2,619
400-499	-	95	0	-	1	-	-	-	-	0	-	-	-	-	2	1	0	636
500-599	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-	34	1	216
600-999	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	98	1	237
All Levels	3	50	0	0	11	4	-	0	1	1	-	1	-	0	26	2	1	15,648
History and Classics																		
100-199	1	67	2	-	11	4	-	0	2	0	0	1	0	1	9	0	0	3,162
200-299	1	54	5	-	19	2	-	0	1	0	0	0	-	1	13	-	1	2,616
300-399	1	72	3	-	13	1	-	-	1	0	-	0	-	1	7	0	1	1,955
400-499	-	87	1	-	2	-	-	-	0	0	-	0	-	2	2	6	0	699
500-599	-	83	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	188
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	182
All Levels	1	65	3	-	13	2	-	0	1	0	0	1	0	1	9	3	1	8,800

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Linguistics																		
100-199	1	42	2	-	30	5	-	0	2	0	1	1	-	1	13	-	2	882
200-299	-	71	0	-	14	-	-	-	1	-	-	1	0	1	10	1	1	555
300-399	-	68	0	-	18	-	-	-	1	-	-	-	1	0	11	1	-	411
400-499	-	93	-	-	-	-	-	-	1	-	-	-	-	-	3	3	-	144
500-599	-	67	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	36
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	42
All Levels	0	58	1	-	20	2	-	0	1	0	1	1	0	0	11	3	1	2,069
Modern Languages and Comparative Studies																		
100-199	1	74	4	-	8	1	0	0	1	0	0	1	0	0	9	1	1	7,396
200-299	1	65	7	-	10	0	0	-	1	0	0	1	0	1	13	1	1	4,793
300-399	1	66	6	-	12	1	0	0	2	-	0	0	0	1	10	0	0	1,916
400-499	0	76	2	-	7	0	0	-	-	-	-	0	0	3	6	4	1	1,113
500-599	-	18	-	-	0	-	-	-	-	-	-	-	-	-	-	81	-	315
600-999	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	96	1	125
All Levels	1	69	5	-	9	1	0	0	1	0	0	1	0	1	10	4	1	15,657
Music																		
100-199	1	61	3	-	20	1	-	0	1	1	0	0	0	1	8	-	1	1,858
200-299	0	73	1	-	19	-	-	-	0	0	-	-	-	0	6	-	1	1,225
300-399	-	86	-	-	9	-	-	-	-	-	-	-	-	1	4	-	-	149
400-499	-	92	1	-	3	-	-	-	-	-	-	-	-	-	4	1	-	600
500-599	-	70	-	-	1	-	-	-	-	-	-	-	-	-	2	27	1	262
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	168
All Levels	1	68	2	-	15	0	-	0	1	0	0	0	0	1	6	6	1	4,259
Philosophy																		
100-199	1	54	3	-	6	14	-	-	2	4	0	3	0	1	12	0	1	2,037
200-299	2	60	4	-	4	2	-	-	2	2	-	-	-	1	22	1	1	786
300-399	25	43	4	-	7	-	-	1	1	5	0	0	-	1	12	1	0	1,023
400-499	-	77	-	-	-	-	-	-	-	-	-	-	-	3	6	14	-	191
500-599	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	94	2	80
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	7	52	3	-	6	7	-	0	1	4	0	1	0	1	13	3	1	4,118

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students. (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	WSH
Political Science																		
100-199	1	69	5	-	5	-	-	-	4	8	-	1	-	1	6	-	1	861
200-299	1	59	8	-	11	1	0	0	2	11	-	1	-	1	4	0	0	3,062
300-399	1	70	5	-	14	-	-	-	2	1	-	1	0	3	3	-	1	599
400-499	2	88	1	-	1	-	0	-	1	0	-	2	0	3	0	3	0	741
500-599	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	87	-	128
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	21
All Levels	1	64	6	-	9	1	0	0	2	8	-	1	0	1	4	3	0	5,411
Psychology																		
100-199	1	44	5	-	3	2	-	1	1	8	0	2	0	1	31	0	1	2,041
200-299	1	52	6	-	3	-	-	0	1	1	0	0	0	1	35	-	0	2,910
300-399	0	66	2	-	0	-	-	-	0	1	0	1	-	0	28	-	0	743
400-499	1	81	0	-	0	-	-	-	0	0	-	0	-	0	17	-	0	1,192
500-599	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	26
600-999	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	83	8	18
All Levels	1	56	4	-	2	1	-	0	1	3	0	1	0	1	30	1	1	6,929
Sociology																		
100-199	2	47	4	1	11	7	-	0	2	3	0	3	0	1	16	-	3	2,577
200-299	2	57	9	-	9	0	-	0	1	3	0	4	-	0	14	-	0	4,062
300-399	2	54	8	-	4	13	0	0	1	1	0	4	1	0	13	0	1	4,630
400-499	2	94	0	-	0	-	-	-	1	-	-	0	-	0	1	1	-	1,563
500-599	1	7	-	-	-	-	-	-	-	1	-	-	-	-	-	88	3	299
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	3	86
All Levels	2	57	6	0	6	6	0	0	1	2	0	3	0	1	12	3	1	13,216
Women's Studies																		
200-299	4	69	1	-	5	-	-	-	6	1	-	1	2	-	11	-	1	314
300-399	14	68	1	-	4	-	-	-	1	-	-	1	-	-	7	-	3	138
400-499	-	87	-	-	2	-	-	-	2	-	-	-	-	-	-	8	2	78
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	14
All Levels	6	70	1	-	4	-	-	-	4	1	-	1	1	-	8	4	2	543

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
TOTAL ARTS																		
100-199	4	54	3	0	9	4	0	0	1	1	0	1	0	1	19	0	1	41,715
200-299	1	59	7	-	10	1	0	0	1	2	0	1	0	1	15	0	1	28,327
300-399	3	63	7	-	9	3	0	0	1	1	0	1	0	1	10	0	0	20,267
400-499	1	86	1	-	3	0	0	-	1	0	-	0	0	1	5	3	0	10,423
500-599	0	60	-	-	0	-	-	-	-	0	-	-	-	-	0	39	1	3,218
600-999	-	1	-	-	0	-	-	-	-	-	-	-	-	-	-	98	1	1,151
All Levels	3	60	4	0	8	3	0	0	1	1	0	1	0	1	14	3	1	105,100
BUSINESS																		
Accounting and Management Information Systems																		
300-399	3	2	81	-	2	5	-	0	0	-	1	1	0	0	5	-	-	3,161
400-499	0	-	99	-	-	-	-	-	-	-	-	0	-	-	0	0	-	1,791
500-599	-	-	7	-	-	1	-	-	-	-	-	-	-	-	-	91	-	205
600-999	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	96	2	77
All Levels	2	1	83	-	1	3	-	0	0	-	0	0	0	0	3	5	0	5,233
Business Administration																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	147
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	147
Finance and Management Science																		
300-399	1	0	95	-	0	2	-	-	-	-	-	-	-	-	2	-	-	3,266
400-499	1	1	95	-	-	-	-	-	-	-	-	-	-	-	3	0	-	1,040
500-599	-	-	7	-	-	2	-	-	-	-	-	-	-	-	-	91	-	574
600-999	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	99	-	285
All Levels	1	0	80	-	0	2	-	-	-	-	-	-	-	-	2	16	-	5,164
Marketing and Economic Analysis																		
300-399	2	3	90	-	1	1	-	0	0	-	-	1	-	-	2	-	0	2,472
400-499	3	0	96	-	0	0	-	-	-	-	-	0	-	-	0	-	-	1,646
500-599	-	-	7	-	-	2	-	-	-	-	-	-	-	-	-	92	-	551
600-999	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	98	-	200
All Levels	2	1	79	-	1	1	-	0	0	-	-	1	-	-	1	14	0	4,868

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	WSH
Organizational Analysis																		
300-399	10	0	83	-	2	1	-	-	-	-	-	1	0	-	2	0	-	2,678
400-499	2	1	96	-	-	1	-	-	0	-	-	0	-	-	-	-	-	941
500-599	-	-	7	-	-	1	-	-	-	-	-	-	-	-	-	91	-	275
600-999	-	-	2	-	-	-	0	-	-	-	-	-	-	-	-	98	0	387
All Levels	7	0	74	-	1	1	0	-	0	-	-	1	0	-	2	15	0	4,280
TOTAL BUSINESS																		
300-399	4	1	87	-	1	2	-	0	0	-	0	1	0	0	3	0	0	11,576
400-499	1	0	97	-	0	0	-	-	0	-	-	0	-	-	1	0	-	5,417
500-599	-	-	7	-	-	2	-	-	-	-	-	-	-	-	-	91	-	1,604
600-999	-	-	1	-	-	-	0	-	-	-	-	-	-	-	-	98	0	1,095
All Levels	3	1	79	-	1	2	0	0	0	-	0	0	0	0	2	13	0	19,691
DENTISTRY																		
Dental Health Care																		
200-299	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	965
300-399	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	2,047
400-499	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	297
All Levels	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	3,310
Oral Biology																		
200-299	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	306
300-399	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	775
400-499	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	117
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	1	-	1,207
Restorative Dentistry																		
300-399	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,141
400-499	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,355
All Levels	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	2,496

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Stomatology																		
200-299	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	61
300-399	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	536
400-499	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	60
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	22
All Levels	-	-	-	96	-	-	-	-	-	-	-	-	-	-	-	4	-	1,960
TOTAL DENTISTRY																		
200-299	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,333
300-399	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500
400-499	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	3,049
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	68
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	23
All Levels	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	1	-	8,972
EDUCATION																		
Education - Field Experiences																		
100-199	-	0	-	-	98	-	-	-	0	-	-	1	-	-	-	-	-	1,260
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	4,733
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	5,642
All Levels	-	0	-	-	100	-	-	-	0	-	-	0	-	-	-	-	-	11,635
Education Policy Studies																		
100-199	-	0	-	-	96	-	-	-	-	-	-	1	-	-	-	-	3	767
300-399	0	0	0	-	98	-	-	-	-	0	-	1	-	0	-	0	1	1,436
400-499	-	1	0	-	97	0	-	-	1	-	-	-	-	0	-	0	0	1,832
500-599	0	0	0	-	12	-	-	-	-	-	-	-	-	-	-	83	4	913
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	228
All Levels	0	0	0	-	78	0	-	-	0	0	-	0	-	0	-	19	1	5,174
Educational Psychology																		
100-199	1	3	-	-	91	-	-	-	0	-	-	2	-	-	1	-	3	1,448
200-299	-	1	-	-	98	-	-	-	-	-	-	1	-	-	-	-	-	528
300-399	0	1	0	-	97	-	-	-	-	-	-	1	-	0	0	0	1	3,085
400-499	0	4	-	-	91	0	-	-	-	0	-	0	1	0	0	1	1	1,942
500-599	-	-	-	-	3	-	-	0	-	0	-	-	-	0	-	93	3	1,842
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	4	452
All Levels	0	2	0	-	72	0	-	0	0	0	-	1	0	0	0	24	2	9,296

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students. (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	WSH
Elementary Education																		
300-399	-	0	0	-	100	-	-	-	-	-	-	0	-	-	-	-	-	4,587
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	0	2,335
500-599	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	74	12	387
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	60
All Levels	-	0	0	-	95	-	-	-	-	-	-	0	-	-	-	5	1	7,368
Library and Information Studies																		
200-299	4	17	3	-	73	-	-	-	-	-	-	-	-	3	1	-	-	155
500-599	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	99	1	783
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	16
All Levels	1	3	0	-	12	-	-	-	-	-	-	-	-	0	0	83	0	954
Secondary Education																		
200-299	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	0	1,413
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	2,197
400-499	-	-	-	-	97	-	-	-	-	-	-	-	-	-	-	2	1	171
500-599	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	74	7	206
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	104
All Levels	-	-	-	-	93	-	-	-	-	-	-	-	-	-	-	6	0	4,089
TOTAL EDUCATION																		
100-199	0	1	-	-	94	-	-	-	0	-	-	1	-	-	1	-	2	3,475
200-299	0	2	0	-	97	-	-	-	-	-	-	0	-	0	0	-	0	2,095
300-399	0	0	0	-	99	-	-	-	-	0	-	0	-	0	0	0	0	16,036
400-499	0	1	0	-	98	0	-	-	0	0	-	0	0	0	0	0	0	11,921
500-599	0	0	0	-	6	-	-	0	-	0	-	-	-	0	-	89	4	4,130
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	859
All Levels	0	0	0	-	86	0	-	0	0	0	-	0	0	0	0	12	1	38,515
ENGINEERING																		
Chemical Engineering																		
100-199	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	29
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	-	-	1,067
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	0	1,207
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	-	1,072
500-599	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	277
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	146
All Levels	-	-	-	-	-	96	-	-	-	-	-	-	-	-	0	4	0	3,797

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Civil Engineering																		
100-199	0	0	-	-	-	97	-	-	-	-	-	-	-	-	3	-	0	1,701
200-299	1	1	1	-	0	97	-	-	0	-	-	-	-	-	0	-	-	2,245
300-399	-	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	-	2,243
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	0	-	1,634
500-599	-	-	-	-	-	94	-	-	-	-	-	-	-	-	-	6	-	311
600-999	0	-	-	-	-	5	-	-	-	-	-	-	-	-	0	93	2	755
All Levels	0	0	0	-	0	90	-	-	0	-	-	-	-	-	1	8	0	8,889
Dean of Engineering																		
100-199	-	0	-	-	-	100	-	-	-	-	-	-	-	-	0	-	0	1,295
400-499	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	479
All Levels	-	0	-	-	-	100	-	-	-	-	-	-	-	-	0	-	0	1,774
Dean of Engineering (Coop Courses)																		
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	99
All Levels	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	99
Electrical Engineering																		
100-199	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	0	-	186
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	-	-	2,604
300-399	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	0	-	3,633
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	0	0	1,902
500-599	-	-	-	-	-	88	-	-	-	-	-	-	-	-	-	12	0	930
600-999	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	86	-	230
All Levels	-	-	-	-	-	96	-	-	-	-	-	-	-	-	0	3	0	9,485
Mechanical Engineering																		
100-199	-	0	-	-	-	99	-	-	-	-	-	-	-	-	0	-	-	162
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,137
300-399	0	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	2,687
400-499	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	0	-	1,581
500-599	-	-	-	-	-	89	-	-	-	-	-	-	-	-	-	10	1	142
600-999	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	90	1	200
All Levels	0	0	0	-	-	96	-	-	-	-	-	-	-	-	0	3	0	5,908

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Mining/Metallurgical/Petroleum Engineering																		
100-199	-	1	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	107
200-299	-	-	0	-	-	99	-	-	-	-	-	-	-	-	1	-	-	1,076
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	0	832
400-499	-	-	5	-	-	93	-	-	-	-	-	-	-	-	1	1	0	1,564
500-599	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	17
600-999	-	-	-	-	-	28	-	-	-	-	-	-	-	-	-	72	-	118
All Levels	-	0	2	-	-	94	-	-	-	-	-	-	-	-	1	3	0	3,712
TOTAL ENGINEERING																		
100-199	0	0	-	-	-	98	-	-	-	-	-	-	-	-	1	0	0	3,480
200-299	0	0	0	-	0	99	-	-	0	-	-	-	-	-	0	-	-	8,227
300-399	0	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	10,603
400-499	-	-	1	-	-	98	-	-	-	-	-	-	-	-	0	1	0	8,232
500-599	-	-	-	-	-	91	-	-	-	-	-	-	-	-	-	9	0	1,675
600-999	0	-	-	-	-	8	-	-	-	-	-	-	-	-	0	90	1	1,448
All Levels	0	0	0	-	0	95	-	-	0	-	-	-	-	-	0	5	0	33,664
TOTAL LAW																		
400-499	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	-	4,087
500-599	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	2	-	2,906
600-999	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	-	882
All Levels	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	-	7,874
MEDICINE																		
Anatomy and Cell Biology																		
200-299	-	-	-	-	-	-	-	-	-	-	97	-	-	-	2	1	-	171
300-399	-	3	-	-	-	-	-	-	-	-	-	-	-	-	79	18	-	57
400-499	-	0	-	26	-	-	-	74	-	-	-	-	-	-	0	0	-	1,207
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	24
All Levels	-	0	-	21	-	-	-	61	-	-	11	-	-	-	3	3	-	1,461
Biochemistry																		
200-299	7	1	0	-	1	0	-	1	-	0	16	0	-	0	72	0	1	1,641
400-499	-	1	-	-	-	-	-	34	-	-	-	-	-	-	60	6	0	1,086
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	2
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	61
All Levels	4	1	0	-	0	0	-	14	-	0	9	0	-	0	66	5	0	2,790

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Biomedical Engineering																		
200-299	-	-	-	-	7	-	-	-	-	-	-	2	-	-	89	-	2	66
500-599	-	-	-	-	-	57	-	-	-	-	-	-	-	-	-	43	-	56
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	-	-	-	-	4	26	-	-	-	-	-	1	-	-	48	21	1	123
Dean of Medicine																		
400-499	-	0	-	-	-	-	-	100	-	-	-	-	-	-	-	0	-	3,044
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	17
All Levels	-	0	-	-	-	-	-	99	-	-	-	-	-	-	-	1	-	3,061
Laboratory Medicine and Pathology																		
400-499	-	-	-	16	-	-	-	83	-	-	-	-	-	-	-	1	-	477
500-599	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	24	-	43
All Levels	-	-	-	14	-	-	-	83	-	-	-	-	-	-	-	3	-	519
Medical Lab Science																		
200-299	4	-	-	-	-	-	-	95	-	-	-	-	-	-	1	-	-	278
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	1,587
400-499	-	-	-	-	-	-	-	93	-	-	-	-	-	-	6	1	1	224
All Levels	1	-	-	-	-	-	-	99	-	-	-	-	-	-	1	0	0	2,088
Medical Microbiology and Immunology																		
100-199	-	-	-	-	-	-	-	-	-	97	1	-	-	-	-	-	2	228
200-299	0	1	-	-	0	0	-	31	-	0	0	0	-	0	65	-	0	451
300-399	-	-	-	-	0	-	-	-	-	-	0	-	-	0	97	2	1	272
400-499	-	0	-	12	-	-	-	65	-	-	-	-	-	0	16	5	2	974
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	13
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	0	0	-	6	0	0	-	40	-	12	0	0	-	0	37	4	1	1,939
Medicine																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	14
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	14
Medicine Phase III																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,208
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,208

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	WSH
Neuroscience																		
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	3
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	31
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	91	-	34
Paediatrics																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	131
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	131
Pharmacology																		
300-399	1	0	-	-	-	-	-	-	-	0	26	-	9	-	61	2	0	1,171
400-499	-	-	-	-	-	-	-	65	-	-	2	-	-	-	32	2	-	563
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	89	-	42
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	22
All Levels	1	0	-	-	-	-	-	20	-	0	18	-	6	-	50	5	0	1,798
Physiology																		
100-199	-	-	-	-	-	-	-	5	0	47	-	-	44	-	0	1	2	785
200-299	12	1	-	-	1	-	-	-	-	0	23	-	-	0	63	0	0	1,308
300-399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	4	-	39
400-499	-	-	-	-	-	-	-	74	-	-	-	1	-	-	22	3	-	723
500-599	-	1	-	-	-	-	-	-	-	-	-	-	-	-	78	21	-	143
All Levels	5	1	-	-	0	-	-	19	0	12	10	0	12	0	38	2	1	2,997
Post Graduate Medical Education																		
500-599	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	20,777
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	20,777
Psychiatry																		
500-599	-	-	-	-	-	-	-	-	-	-	8	-	-	-	31	54	8	20
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	10
All Levels	-	-	-	-	-	-	-	-	-	-	5	-	-	-	20	69	5	30
Public Health Science																		
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	22
500-599	-	4	-	-	-	-	-	8	-	-	1	-	-	-	-	85	2	126
600-999	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	86	6	75
All Levels	-	2	-	-	-	-	-	7	-	-	1	-	-	-	-	87	3	223

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Radiology and Diagnostic Imaging																		
500-599	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	29	-	34
All Levels	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	29	-	34
Surgery and Clinical Surgery																		
500-599	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	85	-	78
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	10
All Levels	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	86	-	88
TOTAL MEDICINE																		
100-199	-	-	-	-	-	-	-	4	0	58	0	-	34	-	0	1	2	1,013
200-299	7	1	0	-	1	0	-	11	-	0	18	0	-	0	60	0	0	3,914
300-399	0	0	-	-	0	-	-	51	-	0	10	-	3	0	34	1	0	3,125
400-499	-	0	-	2	-	-	-	92	-	-	0	0	-	0	5	1	0	23,661
500-599	-	0	-	-	-	0	-	97	-	-	0	-	-	-	1	2	0	21,395
600-999	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	95	2	206
All Levels	1	0	0	1	0	0	-	84	0	1	2	0	1	0	9	2	0	53,314
TOTAL NATIVE STUDIES																		
100-199	-	15	2	-	2	-	-	-	58	2	-	-	-	-	-	2	21	303
200-299	-	27	1	-	5	-	-	-	61	-	-	0	-	-	0	-	4	344
300-399	1	18	1	-	1	-	1	-	77	-	-	-	-	-	-	1	-	226
400-499	-	5	-	-	5	-	-	-	82	1	-	-	-	-	-	5	2	123
All Levels	0	19	1	-	3	-	0	-	66	1	-	0	-	-	0	1	8	996
TOTAL NURSING																		
100-199	-	0	-	-	-	-	-	-	-	99	-	-	-	-	0	-	0	2,179
200-299	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,472
300-399	0	0	-	-	0	-	-	-	-	99	0	0	0	0	0	0	0	7,999
400-499	0	-	-	-	-	-	-	0	-	98	0	0	0	-	0	0	0	8,123
500-599	-	-	-	-	-	-	-	-	-	1	0	-	-	-	-	98	1	393
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	27
All Levels	0	0	-	-	0	-	-	0	-	97	0	0	0	0	0	2	0	22,192
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																		
300-399	-	-	-	-	-	-	-	-	-	-	100	-	-	-	0	0	-	3,337
400-499	-	-	-	-	-	-	-	-	-	-	99	-	-	-	1	0	0	4,523
500-599	-	-	-	-	-	-	-	-	-	-	66	-	-	-	-	34	-	53
600-999	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	86	-	74
All Levels	-	-	-	-	-	-	-	-	-	-	98	-	-	-	0	1	0	7,987

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
TOTAL PHYSICAL EDUCATION AND RECREATION																		
100-199	2	5	2	-	16	0	-	0	0	1	0	70	0	0	3	0	0	4,978
200-299	1	0	0	-	22	-	-	-	0	0	-	75	-	0	0	0	0	3,003
300-399	1	4	2	-	14	-	-	0	0	1	0	74	0	0	3	0	0	2,537
400-499	1	0	0	-	2	-	-	-	-	0	0	95	0	-	1	0	0	3,005
500-599	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	96	-	225
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	5
All Levels	1	3	1	-	14	0	-	0	0	0	0	76	0	0	2	2	0	13,752
REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	27
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	27
Occupational Therapy																		
100-199	1	20	-	-	4	-	-	1	0	1	0	10	1	1	45	-	17	440
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	521
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,612
400-499	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	0	-	2,645
500-599	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-	50	5	30
All Levels	0	2	-	-	0	-	-	0	0	0	0	1	91	0	4	0	1	5,247
Physical Therapy																		
100-199	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	64
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,604
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,166
400-499	-	-	-	-	-	-	-	-	-	-	-	0	100	-	-	0	-	2,194
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	3	46
All Levels	-	-	-	-	-	-	-	-	-	-	-	0	99	-	-	1	0	5,072
Speech Pathology and Audiology																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,412
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,412

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
TOTAL REHABILITATION MEDICINE																		
100-199	1	17	-	-	4	-	-	1	0	1	0	8	14	1	39	-	15	504
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	2,124
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	2,778
400-499	-	-	-	-	-	-	-	-	-	-	-	0	100	-	-	0	-	4,839
500-599	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	99	0	1,487
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	27
All Levels	0	1	-	-	0	-	-	0	0	0	0	0	83	0	2	13	1	11,758
TOTAL SAINT-JEAN																		
100-199	0	1	0	-	0	-	-	-	0	-	-	-	-	97	1	-	0	1,798
200-299	-	1	0	-	0	-	-	-	0	-	-	0	-	98	0	-	-	1,214
300-399	0	-	0	-	-	-	-	-	0	-	0	-	-	99	0	-	-	2,849
400-499	-	1	-	-	0	-	-	-	-	-	-	-	-	97	1	1	-	559
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	6	50
All Levels	0	0	0	-	0	-	-	-	0	-	0	0	-	98	1	1	0	6,470
SCIENCE																		
Biological Sciences																		
100-199	16	8	0	-	7	0	0	0	0	0	0	1	-	1	66	0	0	10,512
200-299	18	1	0	-	4	0	-	0	-	0	0	0	-	1	75	0	0	9,305
300-399	3	1	0	-	2	-	-	0	-	0	1	0	-	0	92	1	0	4,782
400-499	3	0	-	-	1	-	-	0	-	-	-	-	-	-	84	11	0	1,560
500-599	-	3	-	-	-	-	-	-	-	-	-	-	-	-	9	85	3	49
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	485
All Levels	13	4	0	-	4	0	0	0	0	0	0	0	-	1	74	3	0	26,692
Chemistry																		
100-199	12	5	0	-	2	19	-	0	0	0	-	0	-	0	60	0	1	13,844
200-299	2	1	0	-	2	10	-	-	-	-	-	-	-	0	83	0	0	4,638
300-399	0	0	-	-	4	6	-	-	-	-	-	0	-	-	85	5	1	1,781
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	75	-	259
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	66
All Levels	9	4	0	-	2	15	-	0	0	0	-	0	-	0	66	2	1	20,588

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Computing Science																		
100-199	4	35	3	-	14	16	-	0	1	0	0	2	0	0	22	0	1	6,114
200-299	0	1	1	-	3	10	-	-	0	-	-	-	-	0	83	1	0	2,305
300-399	-	0	1	-	-	13	-	-	-	-	-	-	-	-	84	2	-	1,570
400-499	-	0	1	-	-	1	-	-	-	-	-	-	-	-	96	2	-	466
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	97	1	216
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	121
All Levels	2	20	2	-	9	13	-	0	0	0	0	1	0	0	47	4	1	10,791
Dean of Science																		
300-399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	138
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	138
Earth and Atmospheric Sciences																		
100-199	5	34	7	-	17	0	-	0	2	-	-	3	0	0	30	-	1	3,482
200-299	4	13	4	-	4	16	-	0	0	-	0	0	-	0	57	0	0	4,073
300-399	4	7	1	-	2	1	-	-	-	-	-	0	-	0	83	2	1	1,353
400-499	1	7	-	-	1	2	-	-	-	-	-	4	-	-	75	11	0	555
500-599	-	-	-	-	-	2	-	-	-	-	-	-	-	-	1	93	4	151
All Levels	4	19	4	-	8	7	-	0	1	-	0	2	0	0	51	2	1	9,613
Mathematical Sciences																		
100-199	8	18	2	-	5	25	-	0	0	2	0	0	0	0	39	0	0	14,096
200-299	0	2	1	-	3	53	-	0	0	-	0	0	-	0	40	0	0	5,161
300-399	-	1	-	-	5	31	-	-	-	-	-	-	-	0	61	1	0	1,172
400-499	-	1	-	-	5	1	-	-	-	-	-	-	-	3	71	19	-	292
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	99	-	150
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	105
All Levels	5	13	1	-	5	31	-	0	0	1	0	0	0	0	41	2	0	20,975
Physics																		
100-199	3	5	1	-	2	30	-	-	0	0	0	0	-	0	56	0	1	6,820
200-299	0	1	-	-	6	39	-	0	-	-	0	-	-	0	52	0	0	1,817
300-399	-	0	-	-	6	17	-	-	-	-	0	-	-	0	75	0	-	633
400-499	-	-	-	-	-	6	-	-	-	-	-	-	-	-	86	9	-	282
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	44
600-999	-	-	-	-	-	3	-	-	-	-	-	-	-	-	3	95	-	57
All Levels	2	4	1	-	3	30	-	0	0	0	0	0	-	0	57	1	1	9,652

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students, (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

TABLE 3.4 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	GS	Other	
Psychology																		
100-199	1	44	2	1	5	8	-	0	1	1	0	2	0	1	33	0	1	3,277
200-299	1	56	2	-	1	-	-	0	0	0	0	0	0	1	38	0	0	3,408
300-399	-	44	0	-	0	-	-	-	0	0	0	-	-	0	56	0	0	2,036
400-499	-	38	-	-	0	-	-	-	-	0	-	-	-	0	61	-	-	877
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	87	2	81
All Levels	1	47	2	0	2	3	-	0	0	1	0	1	0	1	42	1	0	9,678
TOTAL SCIENCE																		
100-199	9	16	1	0	6	16	0	0	0	1	0	1	0	0	48	0	1	58,144
200-299	6	9	1	-	3	16	-	0	0	0	0	0	0	1	63	0	0	30,706
300-399	1	8	0	-	2	6	-	0	0	0	0	0	-	0	80	2	0	13,463
400-499	1	9	0	-	1	1	-	0	-	0	-	1	-	0	75	12	0	4,290
500-599	-	0	-	-	-	0	-	-	-	-	-	-	-	-	3	95	2	756
600-999	-	-	-	-	-	0	-	-	-	-	-	-	-	-	0	100	-	768
All Levels	7	12	1	0	5	14	0	0	0	0	0	1	0	0	57	2	0	108,126
TOTAL UNIVERSITY OF ALBERTA																		
100-199	7	27	2	0	10	12	0	0	1	3	0	4	0	2	31	0	1	119,362
200-299	8	22	3	1	8	15	0	1	1	5	1	3	2	2	29	0	0	89,929
300-399	6	14	11	4	18	12	0	2	0	8	4	2	3	3	14	0	0	105,160
400-499	4	10	6	4	13	8	4	23	0	8	5	3	5	1	5	1	0	96,880
500-599	0	5	0	-	1	4	7	54	-	0	0	0	0	0	0	27	1	38,468
600-999	0	0	0	-	0	2	13	0	-	-	0	-	-	-	0	84	1	6,845
All Levels	6	17	5	2	11	11	2	10	0	5	2	3	2	2	18	4	0	456,643

Note: This table presents averages of data from the two terms of each Winter Session. WSH offered to all graduate students (including graduate students with specializations in the teaching faculty/department) are included in the GS column.

Figure 3.4.1 - Percentage Breakdown of Weekly Student Hours

1995-96

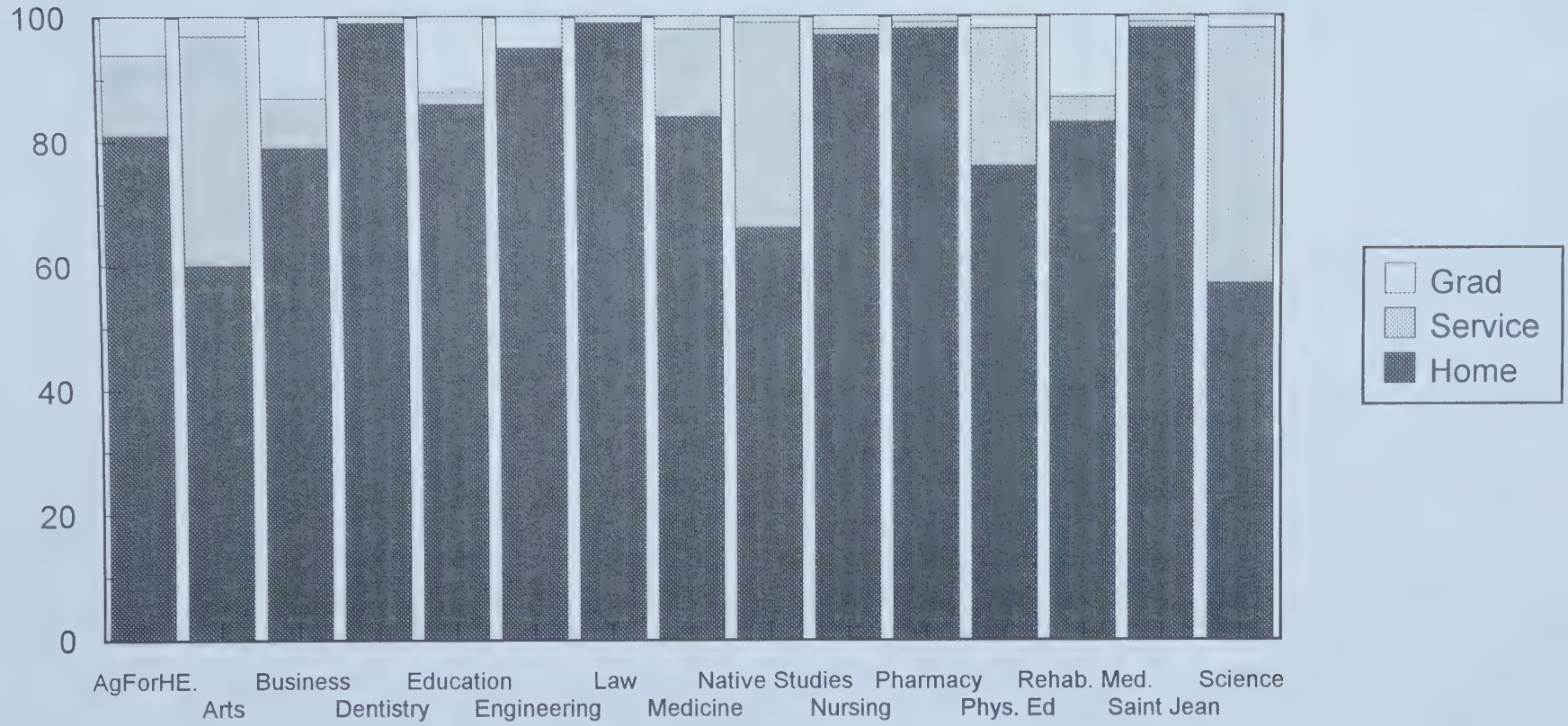

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
B.Sc. in Agriculture																
Year 1	28	10	0	-	-	-	-	0	-	-	-	0	-	0	62	1,868
Year 2	47	11	1	-	-	-	-	1	-	-	-	0	-	-	40	1,451
Year 3	78	5	1	-	-	-	-	1	-	-	-	0	-	0	15	1,294
Year 4	80	5	1	-	-	-	-	0	-	-	-	1	-	-	12	912
All Yrs	53	8	1	-	-	-	-	1	-	-	-	0	-	0	37	5,525
B.Sc. in Agricultural/Food Business Management																
Year 1	29	16	12	-	-	-	-	-	-	-	-	-	-	-	44	19
Year 2	45	16	22	-	-	-	-	-	-	-	-	-	-	-	17	66
Year 3	58	7	30	-	-	-	-	-	-	-	-	-	-	-	5	183
Year 4	64	8	24	-	-	-	-	-	-	-	-	-	-	-	3	144
All Yrs	56	9	26	-	-	-	-	-	-	-	-	-	-	-	8	412
B.Sc. in Environment & Conservation Science																
Year 1	20	19	0	-	-	-	-	-	-	-	-	0	-	-	61	1,606
Year 2	44	14	1	-	0	-	-	0	-	-	-	0	0	-	40	3,007
Year 3	68	9	2	-	0	0	-	-	-	-	-	1	-	-	20	3,035
Year 4	79	7	1	-	0	0	-	-	-	-	-	0	-	-	12	1,787
All Yrs	54	12	1	-	0	0	-	0	-	-	-	1	0	-	32	9,435
B.Sc. in Food Science																
Year 4	61	19	4	-	-	-	-	-	-	-	-	2	-	6	8	70
All Yrs	61	19	4	-	-	-	-	-	-	-	-	2	-	6	8	70
B.Sc. in Forestry																
Year 1	42	9	-	-	-	-	-	-	-	-	-	0	-	-	48	828
Year 2	60	9	0	-	-	-	-	-	-	-	-	-	-	-	31	1,239
Year 3	83	3	2	-	-	-	-	-	0	-	-	-	-	-	11	1,096
Year 4	73	7	1	-	-	-	-	-	-	-	-	0	-	-	18	943
All Yrs	66	7	1	-	-	-	-	-	0	-	-	0	-	-	26	4,106
B.Sc. in Home Economics																
Year 1	15	15	-	-	-	-	-	-	-	-	-	-	-	-	70	10
Year 3	84	16	-	-	-	-	-	-	-	-	-	-	-	-	-	83
Year 4	74	13	4	-	1	-	-	0	-	1	-	1	-	-	6	457
All Yrs	74	14	3	-	1	-	-	0	-	1	-	1	-	-	6	549

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
B.Sc. in Human Ecology																
Year 1	36	34	-	-	1	-	-	-	-	-	-	3	-	-	26	349
Year 2	51	25	4	-	0	1	-	-	-	-	-	1	-	-	18	575
Year 3	70	16	7	-	1	1	-	-	-	-	-	1	-	0	4	576
Year 4	70	16	5	-	1	0	-	-	-	1	-	1	-	-	6	535
All Yrs	59	22	4	-	1	1	-	-	-	0	-	1	-	0	12	2,035
B.Sc. in Nutrition and Food Science																
Year 1	19	18	-	-	-	-	-	2	-	-	-	1	-	-	61	720
Year 2	46	9	2	-	-	0	-	11	-	0	-	1	-	-	30	1,016
Year 3	75	3	5	-	-	0	-	11	-	1	-	1	0	-	5	1,165
Year 4	81	3	5	-	-	-	-	2	-	1	-	2	0	-	6	526
All Yrs	56	8	3	-	-	0	-	8	-	1	-	1	0	-	24	3,428
Special																
Year n/a	58	14	2	-	1	-	-	1	-	1	-	3	-	-	20	230
All Yrs	58	14	2	-	1	-	-	1	-	1	-	3	-	-	20	230
Visiting/Exchange																
Year n/a	86	7	-	-	-	-	-	-	-	-	-	7	-	-	-	22
All Yrs	86	7	-	-	-	-	-	-	-	-	-	7	-	-	-	22
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
Year 1	27	15	0	-	0	-	-	0	-	-	-	0	-	0	57	5,399
Year 2	48	12	2	-	0	0	-	2	-	0	-	0	0	-	35	7,354
Year 3	73	7	3	-	0	0	-	2	0	0	-	1	0	0	14	7,431
Year 4	76	8	3	-	0	0	-	0	-	0	-	1	0	0	11	5,375
Year n/a	61	13	2	-	1	-	-	1	-	1	-	3	-	-	19	252
All Yrs	57	10	2	-	0	0	-	1	0	0	-	1	0	0	28	25,812
ARTS																
B.A. (Four Year Program)																
Year 1	0	72	0	-	0	0	-	0	0	0	-	0	0	0	27	22,994
Year 2	0	79	0	-	0	0	-	0	0	0	-	0	0	0	19	15,534
Year 3	1	83	0	-	0	0	-	0	0	0	-	0	0	0	15	12,802
Year 4	2	83	0	-	0	0	-	0	0	0	-	1	0	0	13	11,480
All Yrs	1	78	0	-	0	0	-	0	0	0	-	1	0	0	20	62,809

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
B.A. (Honors)																
Year 1	-	90	-	-	-	-	-	-	-	-	-	-	-	-	10	74
Year 2	0	94	-	-	-	-	-	-	0	-	-	-	-	-	5	850
Year 3	0	89	0	-	0	-	-	-	-	0	-	0	-	-	9	1,958
Year 4	1	94	1	-	0	-	-	0	0	-	-	0	0	-	4	2,021
All Yrs	0	92	1	-	0	-	-	0	0	0	-	0	0	-	6	4,903
B.A. (Special) Criminology																
Year 2	-	83	-	-	-	-	-	-	-	-	-	-	-	-	17	144
Year 3	2	89	-	-	2	-	-	-	2	-	-	-	-	-	5	387
Year 4	1	86	1	-	7	-	-	-	3	-	-	1	-	-	0	325
All Yrs	1	87	0	-	4	-	-	-	2	-	-	0	-	-	5	855
B.A. (Special) East Asian Studies																
Year 2	-	50	-	-	-	-	-	17	-	-	-	4	-	-	29	40
Year 3	-	78	-	-	-	-	-	-	-	-	-	-	-	-	22	8
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	9
All Yrs	-	62	-	-	-	-	-	12	-	-	-	3	-	-	23	56
B.A. in Canadian Studies																
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	36
Year 4	-	91	-	-	-	-	-	-	9	-	-	-	-	-	-	33
All Yrs	-	96	-	-	-	-	-	-	4	-	-	-	-	-	-	69
Bachelor of Design																
Year 1	-	94	1	-	-	1	-	-	-	-	-	-	-	-	4	348
Year 2	1	95	1	-	-	1	-	-	-	-	-	-	-	-	1	433
Year 3	1	97	1	-	-	1	-	-	-	-	-	-	-	-	-	305
Year 4	1	97	2	-	-	-	-	-	-	-	-	-	-	-	-	198
All Yrs	1	96	1	-	-	1	-	-	-	-	-	-	-	-	2	1,284
Bachelor of Fine Arts																
Year 1	-	98	-	-	-	0	-	-	-	-	-	-	-	-	1	405
Year 2	-	99	1	-	-	-	-	-	-	-	-	-	-	-	1	585
Year 3	0	99	-	-	-	0	-	-	-	-	-	-	-	-	0	822
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	473
All Yrs	0	99	0	-	-	0	-	-	-	-	-	-	-	-	1	2,284

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Bachelor of Fine Arts in Drama																
Year 1	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	268
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	484
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	638
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	131
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,520
Bachelor of Music (Honors)																
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	2
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Bachelor of Music																
Year 1	-	98	-	-	-	-	-	-	-	-	-	-	-	-	2	460
Year 2	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	672
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	0	633
Year 4	-	98	-	-	-	-	-	-	-	-	-	0	-	-	1	399
All Yrs	-	99	-	-	-	-	-	-	-	-	-	0	-	-	1	2,164
Special																
Year n/a	2	75	1	-	1	-	-	1	-	0	-	0	1	0	19	1,898
All Yrs	2	75	1	-	1	-	-	1	-	0	-	0	1	0	19	1,898
Visiting/Exchange																
Year n/a	1	87	1	-	0	-	-	-	0	-	-	1	-	-	10	453
All Yrs	1	87	1	-	0	-	-	-	0	-	-	1	-	-	10	453
TOTAL ARTS																
Year 1	0	73	0	-	0	0	-	0	0	0	-	0	0	0	26	24,547
Year 2	0	82	0	-	0	0	-	0	0	0	-	0	0	0	16	18,740
Year 3	1	86	0	-	0	0	-	0	0	0	-	0	0	0	12	17,588
Year 4	2	86	0	-	1	0	-	0	0	0	-	1	0	0	10	15,070
Year n/a	1	77	1	-	1	-	-	1	0	0	-	1	1	0	17	2,351
All Yrs	1	81	0	-	0	0	-	0	0	0	-	0	0	0	17	78,295
BUSINESS																
Bachelor of Commerce																
Year 1	0	22	58	-	-	-	-	-	-	-	-	-	-	-	20	461
Year 2	0	28	62	-	-	0	-	-	-	-	-	1	-	-	9	6,100
Year 3	1	19	75	-	0	0	-	0	-	-	-	1	-	0	4	8,260
Year 4	2	18	74	-	0	1	-	0	0	-	-	1	-	0	4	6,535
All Yrs	1	21	71	-	0	1	-	0	0	-	-	1	-	0	6	21,356

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Special																
Year n/a	-	1	96	-	1	-	-	-	3	-	-	-	-	-	-	184
All Yrs	-	1	96	-	1	-	-	-	3	-	-	-	-	-	-	184
Visiting/Exchange																
Year n/a	0	28	67	-	-	-	-	-	0	-	-	0	-	0	3	336
All Yrs	0	28	67	-	-	-	-	-	0	-	-	0	-	0	3	336
TOTAL BUSINESS																
Year 1	0	22	58	-	-	-	-	-	-	-	-	-	-	-	20	461
Year 2	0	28	62	-	-	0	-	-	-	-	-	1	-	-	9	6,100
Year 3	1	19	75	-	0	0	-	0	-	-	-	1	-	0	4	8,260
Year 4	2	18	74	-	0	1	-	0	0	-	-	1	-	0	4	6,535
Year n/a	0	18	77	-	0	-	-	-	1	-	-	0	-	0	2	520
All Yrs	1	21	71	-	0	0	-	0	0	-	-	1	-	0	5	21,876
DENTISTRY																
Diploma in Dental Hygiene																
Year 1	-	5	-	89	-	-	-	5	-	-	-	-	-	-	1	1,492
Year 2	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	2,361
All Yrs	-	2	-	96	-	-	-	2	-	-	-	-	-	-	0	3,853
Doctor of Dental Surgery																
Year 1	-	-	-	72	-	-	-	28	-	-	-	-	-	-	-	1,261
Year 2	-	-	-	94	-	-	-	6	-	-	-	-	-	-	-	1,308
Year 3	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,555
Year 4	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,494
All Yrs	-	-	-	92	-	-	-	8	-	-	-	-	-	-	-	5,618
TOTAL DENTISTRY																
Year 1	-	3	-	81	-	-	-	15	-	-	-	-	-	-	1	2,752
Year 2	-	-	-	98	-	-	-	2	-	-	-	-	-	-	-	3,669
Year 3	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,555
Year 4	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,494
All Yrs	-	1	-	94	-	-	-	5	-	-	-	-	-	-	0	9,471

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
EDUCATION																
B.Ed.																
Year 1	1	44	0	-	26	-	-	-	-	-	-	6	0	0	22	5,929
Year 2	1	36	1	-	35	0	-	0	0	-	-	9	0	-	17	10,083
Year 3	0	10	0	-	84	-	-	0	0	0	-	2	0	-	4	15,392
Year 4	0	5	0	-	92	-	-	0	0	-	-	1	0	0	2	14,930
All Yrs	1	18	0	-	68	0	-	0	0	0	-	4	0	0	8	46,334
Combined B.Ed./B.Sc.																
Year 1	-	18	-	-	19	-	-	-	-	-	-	-	1	-	62	496
Year 2	-	10	-	-	16	-	-	0	-	-	-	-	-	-	74	331
Year 3	-	7	-	-	38	-	-	2	-	-	-	-	-	-	52	309
Year 4	-	-	-	-	74	-	-	1	-	-	-	-	-	-	26	210
Year 5	-	5	-	-	36	-	-	-	-	-	-	-	-	-	59	256
All Yrs	-	10	-	-	32	-	-	1	-	-	-	-	0	-	57	1,603
Combined B.Ed./B.P.E.																
Year 4	-	2	-	-	64	-	-	-	-	-	-	33	-	-	1	291
Year 5	1	-	-	-	80	-	-	-	-	-	-	20	-	-	-	291
All Yrs	0	1	-	-	72	-	-	-	-	-	-	26	-	-	0	581
Diploma in Education																
Year 1	-	26	1	-	71	-	-	-	-	-	-	-	-	-	2	541
All Yrs	-	26	1	-	71	-	-	-	-	-	-	-	-	-	2	541
Special																
Year n/a	1	16	-	-	61	-	-	2	-	-	-	1	-	-	19	182
All Yrs	1	16	-	-	61	-	-	2	-	-	-	1	-	-	19	182
Visiting/Exchange																
Year n/a	-	36	-	-	38	-	-	-	-	-	-	2	-	-	25	76
All Yrs	-	36	-	-	38	-	-	-	-	-	-	2	-	-	25	76
TOTAL EDUCATION																
Year 1	1	41	0	-	29	-	-	-	-	-	-	5	0	0	23	6,966
Year 2	1	35	1	-	35	0	-	0	0	-	-	9	0	-	19	10,415
Year 3	0	10	0	-	83	-	-	0	0	0	-	2	0	-	5	15,701
Year 4	0	4	0	-	91	-	-	0	0	-	-	2	0	0	2	15,431
Year 5	0	2	-	-	59	-	-	-	-	-	-	10	-	-	28	547
Year n/a	1	22	-	-	54	-	-	2	-	-	-	1	-	-	20	258
All Yrs	1	18	0	-	67	0	-	0	0	0	-	4	0	0	10	49,316

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
ENGINEERING																
B.Sc. in Chemical Engineering																
Year 2	-	10	1	-	-	54	-	-	-	-	-	-	-	-	34	2,130
Year 3	0	4	1	-	-	85	-	0	-	-	-	-	-	-	10	1,253
Year 4	0	2	3	-	-	82	-	0	-	-	-	-	-	-	12	1,423
Year 5	-	3	12	-	-	70	-	-	-	-	-	-	-	-	14	193
All Yrs	0	6	2	-	-	71	-	0	-	-	-	-	-	-	21	4,998
B.Sc. in Civil Engineering																
Year 2	-	4	0	-	-	70	-	-	-	-	-	-	-	-	26	2,940
Year 3	-	2	-	-	-	95	-	-	-	-	-	-	-	-	3	1,644
Year 4	-	6	1	-	-	92	-	-	-	-	-	-	-	-	1	2,527
Year 5	-	11	1	-	-	87	-	-	-	-	-	-	-	-	1	732
All Yrs	-	5	0	-	-	84	-	-	-	-	-	-	-	-	11	7,842
B.Sc. in Computer Engineering																
Year 2	-	8	0	-	-	49	-	-	-	-	-	-	-	-	43	1,072
Year 3	-	1	1	-	-	75	-	-	-	-	-	-	-	-	23	640
Year 4	-	5	1	-	-	74	-	1	-	-	-	0	-	-	20	891
Year 5	-	6	2	-	2	66	-	1	-	-	-	-	-	-	24	235
All Yrs	-	5	1	-	0	64	-	0	-	-	-	0	-	-	30	2,838
B.Sc. in Electrical Engineering																
Year 2	-	10	0	-	-	64	-	-	-	-	-	-	-	-	25	3,017
Year 3	-	2	1	-	-	93	-	0	-	-	-	0	-	-	5	2,186
Year 4	0	3	1	-	-	93	-	1	-	-	-	-	-	-	1	2,097
Year 5	-	8	1	-	-	90	-	1	-	-	-	-	-	-	1	312
All Yrs	0	6	1	-	-	81	-	0	-	-	-	0	-	-	12	7,612
B.Sc. in Engineering Physics																
Year 2	-	7	1	-	-	41	-	-	-	-	-	-	-	-	52	275
Year 3	-	1	1	-	-	55	-	-	-	-	-	-	-	-	42	207
Year 4	-	4	3	-	-	74	-	-	-	-	-	-	-	-	19	177
All Yrs	-	4	1	-	-	54	-	-	-	-	-	-	-	-	40	660
B.Sc. in Engineering																
Year 1	0	6	0	-	0	27	-	-	-	-	-	-	-	-	68	12,307
Year 2	-	12	0	-	-	35	-	-	-	-	-	-	-	-	52	1,524
All Yrs	0	6	0	-	0	28	-	-	-	-	-	-	-	-	66	13,830

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
B.Sc. in Mechanical Engineering																
Year 2	-	4	0	-	-	67	-	-	-	-	-	-	-	-	29	3,669
Year 3	0	4	1	-	-	90	-	-	-	-	-	-	-	-	5	1,940
Year 4	0	5	2	-	-	92	-	-	-	-	-	-	-	-	2	1,712
Year 5	0	5	1	-	-	93	-	-	-	-	-	-	-	-	1	763
All Yrs	0	4	1	-	-	80	-	-	-	-	-	-	-	-	15	8,084
B.Sc. in Metallurgical Engineering																
Year 2	-	5	0	-	-	64	-	-	-	-	-	-	-	-	31	339
Year 3	-	2	-	-	-	88	-	-	-	-	-	-	-	-	9	452
Year 4	1	3	0	-	-	93	-	-	-	-	-	-	-	-	4	463
Year 5	-	9	-	-	-	91	-	-	-	-	-	-	-	-	-	35
All Yrs	0	3	0	-	-	84	-	-	-	-	-	-	-	-	13	1,289
B.Sc. in Mining Engineering																
Year 2	-	5	2	-	-	62	-	-	-	-	-	-	-	-	31	218
Year 3	-	1	1	-	-	91	-	-	-	-	-	-	-	-	7	203
Year 4	-	4	2	-	-	85	-	-	-	-	-	-	-	-	9	245
Year 5	-	10	2	-	-	81	-	-	-	-	-	-	-	-	6	124
All Yrs	-	4	2	-	-	80	-	-	-	-	-	-	-	-	14	789
B.Sc. in Petroleum Engineering																
Year 2	-	5	-	-	-	56	-	-	-	-	-	-	-	-	39	730
Year 3	-	3	1	-	-	73	-	-	-	-	-	-	-	-	22	517
Year 4	-	6	-	-	-	86	-	-	-	-	-	-	-	-	8	292
Year 5	-	6	-	-	-	81	-	-	-	-	-	-	-	-	13	23
All Yrs	-	5	0	-	-	68	-	-	-	-	-	-	-	-	27	1,562
Special																
Year n/a	3	4	3	-	-	69	-	-	-	-	-	1	-	-	21	221
All Yrs	3	4	3	-	-	69	-	-	-	-	-	1	-	-	21	221
Visiting/Exchange																
Year n/a	-	2	2	-	-	77	-	-	-	-	-	-	-	-	19	151
All Yrs	-	2	2	-	-	77	-	-	-	-	-	-	-	-	19	151

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
TOTAL ENGINEERING																
Year 1	0	6	0	-	0	27	-	-	-	-	-	-	-	-	68	12,307
Year 2	-	7	0	-	-	60	-	-	-	-	-	-	-	-	32	15,913
Year 3	0	3	1	-	-	88	-	0	-	-	-	0	-	-	9	9,042
Year 4	0	4	1	-	-	88	-	0	-	-	-	0	-	-	6	9,827
Year 5	0	7	2	-	0	86	-	0	-	-	-	-	-	-	4	2,416
Year n/a	2	3	3	-	-	72	-	-	-	-	-	0	-	-	20	373
All Yrs	0	5	1	-	0	64	-	0	-	-	-	0	-	-	30	49,878
LAW																
Bachelor of Laws																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,867
Year 2	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	2,466
Year 3	0	1	0	-	-	-	99	-	0	-	-	-	-	-	0	2,279
All Yrs	0	0	0	-	-	-	100	-	0	-	-	-	-	-	0	7,611
M.B.A./LL.B. Joint Program																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	34
Year 3	-	5	-	-	-	-	95	-	-	-	-	-	-	-	-	48
All Yrs	-	3	-	-	-	-	97	-	-	-	-	-	-	-	-	82
Special																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	9
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	9
Visiting/Exchange																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	97
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	97
TOTAL LAW																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,901
Year 2	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	2,466
Year 3	0	1	0	-	-	-	99	-	0	-	-	-	-	-	0	2,326
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	106
All Yrs	0	0	0	-	-	-	100	-	0	-	-	-	-	-	0	7,798

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
MEDICINE																
B.Sc. in Medical Lab Science																
Year 1	-	9	-	-	-	-	-	27	-	9	-	-	-	-	55	17
Year 2	-	4	-	-	-	-	-	78	-	3	-	-	-	-	15	638
Year 3	0	1	0	-	-	-	-	97	-	-	-	-	-	-	1	1,609
Year 4	-	10	1	-	-	-	-	84	-	-	-	1	-	-	5	277
All Yrs	0	3	0	-	-	-	-	90	-	1	-	0	-	-	5	2,541
Doctor of Medicine																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	3,036
Year 2	-	0	-	-	-	-	-	100	-	-	-	-	-	-	-	3,294
Year 3	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	15,208
All Yrs	-	0	-	-	-	-	-	100	-	-	-	-	-	-	0	21,538
Postgraduate Certificate Program																
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	20,853
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	0	20,853
Special																
Year n/a	-	9	-	-	6	-	-	40	-	-	-	3	6	-	36	51
All Yrs	-	9	-	-	6	-	-	40	-	-	-	3	6	-	36	51
TOTAL MEDICINE																
Year 1	-	0	-	-	-	-	-	100	-	0	-	-	-	-	0	3,053
Year 2	-	1	-	-	-	-	-	96	-	0	-	-	-	-	2	3,932
Year 3	0	0	0	-	-	-	-	100	-	-	-	-	-	-	0	16,817
Year 4	-	10	1	-	-	-	-	84	-	-	-	1	-	-	5	277
Year n/a	-	0	-	-	0	-	-	100	-	-	-	0	0	-	0	20,905
All Yrs	0	0	0	-	0	-	-	99	-	0	-	0	0	-	0	44,983
NATIVE STUDIES																
B.A. in Native Studies																
Year 1	0	59	-	-	-	-	-	0	22	-	-	2	-	-	16	856
Year 2	1	58	0	-	2	-	-	-	28	-	-	0	0	0	10	574
Year 3	3	42	0	-	1	-	-	-	41	-	-	0	-	-	11	418
Year 4	6	33	1	-	2	1	-	-	43	-	-	-	-	1	12	318
All Yrs	2	52	0	-	1	0	-	0	30	-	-	1	0	0	13	2,166
Special																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	10
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	10

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Visiting/Exchange																
Year n/a	-	75	-	-	-	-	-	-	25	-	-	-	-	-	-	6
All Yrs	-	75	-	-	-	-	-	-	25	-	-	-	-	-	-	6
TOTAL NATIVE STUDIES																
Year 1	0	59	-	-	-	-	-	0	22	-	-	2	-	-	16	856
Year 2	1	58	0	-	2	-	-	-	28	-	-	0	0	0	10	574
Year 3	3	42	0	-	1	-	-	-	41	-	-	0	-	-	11	418
Year 4	6	33	1	-	2	1	-	-	43	-	-	-	-	1	12	318
Year n/a	-	91	-	-	-	-	-	-	9	-	-	-	-	-	-	16
All Yrs	2	52	0	-	1	0	-	0	30	-	-	1	0	0	13	2,182
NURSING																
B.Sc. in Nursing (Basic) (New Program)																
Year 1	0	2	-	-	-	-	-	19	-	78	-	0	-	-	1	2,811
Year 2	0	10	-	-	0	-	-	1	-	87	-	0	-	-	2	4,040
Year 3	1	5	-	-	-	-	-	0	-	93	-	0	-	-	2	9,633
Year 4	0	3	-	-	-	-	-	-	-	96	-	1	0	-	0	5,621
All Yrs	1	5	-	-	0	-	-	3	-	91	-	0	0	-	1	22,104
B.Sc. in Nursing (Post-RN)																
Year 3	0	4	-	-	0	-	-	-	-	94	-	0	-	-	2	979
Year 4	1	7	-	-	-	-	-	-	-	92	-	-	-	-	-	413
All Yrs	0	5	-	-	0	-	-	-	-	94	-	0	-	-	1	1,392
Special																
Year n/a	0	20	-	-	1	-	-	11	2	49	-	-	-	-	18	417
All Yrs	0	20	-	-	1	-	-	11	2	49	-	-	-	-	18	417
Visiting/Exchange																
Year n/a	-	11	-	-	-	-	-	3	-	86	-	-	-	-	-	70
All Yrs	-	11	-	-	-	-	-	3	-	86	-	-	-	-	-	70
TOTAL NURSING																
Year 1	0	2	-	-	-	-	-	19	-	78	-	0	-	-	1	2,811
Year 2	0	10	-	-	0	-	-	1	-	87	-	0	-	-	2	4,040
Year 3	1	5	-	-	0	-	-	0	-	93	-	0	-	-	2	10,611
Year 4	0	3	-	-	-	-	-	-	-	96	-	1	0	-	0	6,034
Year n/a	0	19	-	-	1	-	-	9	1	54	-	-	-	-	15	487
All Yrs	1	5	-	-	0	-	-	2	0	90	-	0	0	-	1	23,983

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
PHARMACY AND PHARMACEUTICAL SCIENCES																
B.Sc. in Pharmacy																
Year 1	0	1	-	-	-	-	-	31	-	-	67	0	0	-	1	2,343
Year 2	0	1	0	-	-	-	-	13	-	0	82	0	-	0	2	2,201
Year 3	0	2	0	-	-	-	-	0	-	0	95	0	-	-	1	2,047
Year 4	-	1	0	-	-	-	-	1	-	1	95	0	-	-	1	2,621
All Yrs	0	1	0	-	-	-	-	11	-	0	85	0	0	0	1	9,211
Special																
Year n/a	-	-	-	-	-	-	-	3	-	3	90	-	-	-	3	44
All Yrs	-	-	-	-	-	-	-	3	-	3	90	-	-	-	3	44
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																
Year 1	0	1	-	-	-	-	-	31	-	-	67	0	0	-	1	2,343
Year 2	0	1	0	-	-	-	-	13	-	0	82	0	-	0	2	2,201
Year 3	0	2	0	-	-	-	-	0	-	0	95	0	-	-	1	2,047
Year 4	-	1	0	-	-	-	-	1	-	1	95	0	-	-	1	2,621
Year n/a	-	-	-	-	-	-	-	3	-	3	90	-	-	-	3	44
All Yrs	0	1	0	-	-	-	-	11	-	0	85	0	0	0	1	9,255
PHYSICAL EDUCATION AND RECREATION																
B.A. in Recreation Administration																
Year 1	2	32	1	-	0	-	-	-	-	-	-	49	1	-	15	564
Year 2	1	26	0	-	0	-	-	-	-	0	-	68	-	-	5	530
Year 3	6	12	2	-	-	-	-	-	-	1	-	76	1	-	2	872
Year 4	2	10	2	-	0	-	-	-	-	1	-	83	0	-	2	1,262
All Yrs	3	17	2	-	0	-	-	-	-	0	-	73	0	-	5	3,228
Bachelor of Physical Education																
Year 1	0	6	0	-	-	-	-	0	-	-	-	89	0	-	4	2,119
Year 2	0	5	-	-	-	-	-	-	-	-	-	90	0	-	5	1,523
Year 3	1	3	0	-	0	-	-	0	-	0	-	94	0	-	1	1,558
Year 4	2	4	1	-	0	-	-	0	0	0	-	91	0	0	1	2,706
All Yrs	1	4	0	-	0	-	-	0	0	0	-	91	0	0	3	7,906
Combined B.P.E./B.Ed.																
Year 1	-	20	-	-	3	-	-	-	-	-	-	61	-	-	16	624
Year 2	0	4	-	-	4	-	-	-	-	-	-	73	-	-	18	370
Year 3	-	8	0	-	10	-	-	-	-	-	-	72	-	-	9	309
All Yrs	0	13	0	-	5	-	-	-	-	-	-	67	-	-	15	1,303

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Special																
Year n/a	2	16	2	-	10	-	-	1	-	-	-	62	1	-	6	137
All Yrs	2	16	2	-	10	-	-	1	-	-	-	62	1	-	6	137
Visiting																
Year n/a	-	63	-	-	-	-	-	-	-	-	-	38	-	-	-	20
All Yrs	-	63	-	-	-	-	-	-	-	-	-	38	-	-	-	20
TOTAL PHYSICAL EDUCATION AND RECREATION																
Year 1	0	13	0	-	1	-	-	0	-	-	-	77	0	-	8	3,306
Year 2	0	9	0	-	1	-	-	-	-	0	-	82	0	-	7	2,424
Year 3	3	6	1	-	1	-	-	0	-	0	-	86	0	-	3	2,739
Year 4	2	6	1	-	0	-	-	0	0	0	-	89	0	0	1	3,968
Year n/a	2	22	2	-	8	-	-	1	-	-	-	59	1	-	5	157
All Yrs	1	9	1	-	1	-	-	0	0	0	-	83	0	0	5	12,593
REHABILITATION MEDICINE																
B.Sc. in Occupational Therapy																
Year 2	-	-	-	-	-	-	-	11	-	-	-	0	89	-	0	1,703
Year 3	-	2	0	-	1	-	-	1	-	1	-	-	92	-	2	1,448
Year 4	-	0	0	-	0	-	-	-	-	0	-	-	99	-	-	2,078
All Yrs	-	1	0	-	0	-	-	4	-	0	-	0	94	-	1	5,228
B.Sc. in Physical Therapy																
Year 1	0	1	-	-	-	-	-	11	-	-	-	0	88	-	1	1,538
Year 2	-	1	-	-	-	-	-	6	-	0	-	-	92	-	0	1,514
Year 3	-	1	-	-	-	-	-	-	-	0	-	0	98	-	0	1,128
Year 4	0	1	-	-	-	-	-	0	-	0	-	0	98	-	0	1,030
All Yrs	0	1	-	-	-	-	-	5	-	0	-	0	93	-	0	5,209
Special																
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	14
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	14
Visiting																
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	22
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	22

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
TOTAL REHABILITATION MEDICINE																
Year 1	0	1	-	-	-	-	-	11	-	-	-	0	88	-	1	1,538
Year 2	-	1	-	-	-	-	-	9	-	0	-	0	90	-	0	3,216
Year 3	-	2	0	-	1	-	-	0	-	1	-	0	95	-	1	2,576
Year 4	0	0	0	-	0	-	-	0	-	0	-	0	99	-	0	3,107
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	36
All Yrs	0	1	0	-	0	-	-	4	-	0	-	0	94	-	0	10,472
SAINT-JEAN																
B.A. (Four Year Program)																
Year 1	-	8	-	-	-	-	-	-	-	-	-	-	-	89	4	1,004
Year 2	-	26	-	-	0	-	-	-	-	-	-	-	-	67	7	309
Year 3	-	37	-	-	-	-	-	-	-	-	-	1	-	59	3	202
Year 4	-	38	-	-	-	-	-	-	-	-	-	-	-	57	6	141
All Yrs	-	17	-	-	0	-	-	-	-	-	-	0	-	78	4	1,655
B.A. in Canadian Studies																
Year 1	6	25	-	-	-	-	-	-	-	-	-	-	-	62	7	24
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Year 3	-	64	-	-	-	-	-	-	-	-	-	-	-	14	22	21
Year 4	-	62	-	-	-	-	-	-	-	-	-	-	-	38	-	41
All Yrs	2	55	-	-	-	-	-	-	-	-	-	-	-	36	7	92
B.Ed.																
Year 1	1	7	-	-	-	-	-	-	-	-	-	1	-	91	1	242
Year 2	0	7	-	-	0	-	-	-	-	0	-	1	-	90	1	992
Year 3	0	5	-	-	1	-	-	-	-	-	-	1	-	92	1	1,331
Year 4	-	1	-	-	-	-	-	-	-	-	-	0	-	99	-	1,923
All Yrs	0	4	-	-	0	-	-	-	-	0	-	1	-	94	1	4,488
B.Sc. (Four Year General Program)																
Year 1	-	7	-	-	-	-	-	-	-	-	-	1	-	77	15	462
Year 2	4	17	-	-	-	-	-	0	-	-	-	-	1	46	31	285
Year 3	-	13	-	-	-	-	-	7	-	-	-	-	-	12	67	112
Year 4	6	6	-	-	-	-	-	-	-	-	-	-	-	40	48	49
All Yrs	2	11	-	-	-	-	-	1	-	-	-	0	0	58	28	908

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Combined B.Ed./B.Sc.																
Year 2	-	3	-	-	-	-	-	-	-	-	-	-	-	64	33	106
Year 3	-	-	-	-	-	-	-	-	-	-	-	-	-	87	13	60
Year 4	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	23
All Yrs	-	2	-	-	-	-	-	-	-	-	-	-	-	76	22	189
Diploma in Education																
Year 1	-	-	-	-	50	-	-	-	-	-	-	-	-	50	-	3
All Yrs	-	-	-	-	50	-	-	-	-	-	-	-	-	50	-	3
Special																
Year n/a	-	23	2	-	10	-	-	-	-	-	-	-	-	58	6	63
All Yrs	-	23	2	-	10	-	-	-	-	-	-	-	-	58	6	63
Visiting/Exchange																
Year n/a	-	21	-	-	-	-	-	-	-	-	-	-	-	77	3	59
All Yrs	-	21	-	-	-	-	-	-	-	-	-	-	-	77	3	59
TOTAL SAINT-JEAN																
Year 1	0	7	-	-	0	-	-	-	-	-	-	0	-	85	6	1,734
Year 2	1	12	-	-	0	-	-	0	-	0	-	1	0	77	9	1,699
Year 3	0	10	-	-	1	-	-	0	-	-	-	1	-	82	6	1,726
Year 4	0	5	-	-	-	-	-	-	-	-	-	0	-	93	1	2,177
Year n/a	-	22	1	-	5	-	-	-	-	-	-	-	-	67	5	122
All Yrs	0	9	0	-	0	-	-	0	-	0	-	0	0	85	6	7,457
SCIENCE																
B.Sc. (Four Year General Program)																
Year 1	0	22	0	-	0	0	-	0	-	0	-	0	0	0	77	22,707
Year 2	1	19	0	-	0	0	-	5	0	0	-	0	0	-	73	14,394
Year 3	2	17	1	-	0	0	-	9	-	0	-	0	0	0	70	10,439
Year 4	3	19	0	-	-	0	-	8	-	0	0	1	0	0	68	7,769
All Yrs	1	20	0	-	0	0	-	4	0	0	0	0	0	0	73	55,309
B.Sc. (Honors)																
Year 1	-	14	-	-	-	-	-	0	-	-	-	-	-	-	86	2,429
Year 2	0	12	0	-	-	-	-	9	-	-	-	-	0	0	79	2,941
Year 3	1	11	0	-	-	0	-	21	-	-	-	0	-	-	67	2,418
Year 4	1	16	0	-	-	0	-	18	-	-	0	0	-	-	64	1,943
Year 5	-	14	9	-	-	-	-	-	-	-	-	-	-	-	77	33
All Yrs	0	13	0	-	-	0	-	11	-	-	0	0	0	0	75	9,763

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
B.Sc. (Specialized)																
Year 1	0	18	-	-	0	-	-	1	-	-	-	0	0	-	81	2,521
Year 2	1	14	1	-	-	0	-	6	-	0	-	0	0	-	78	4,566
Year 3	2	13	2	-	0	0	-	8	-	0	-	0	0	-	75	4,960
Year 4	3	13	1	-	0	0	-	9	-	0	0	0	0	-	72	4,662
Year 5	-	9	4	-	-	-	-	-	-	-	-	-	-	-	87	150
All Yrs	2	14	1	-	0	0	-	7	-	0	0	0	0	-	76	16,859
Diploma After Previous Degree																
Year n/a	13	-	-	-	-	-	-	-	-	-	-	-	-	-	87	44
All Yrs	13	-	-	-	-	-	-	-	-	-	-	-	-	-	87	44
Special																
Year n/a	-	13	-	-	-	-	-	-	-	-	-	-	-	-	88	12
All Yrs	-	13	-	-	-	-	-	-	-	-	-	-	-	-	88	12
Special Certificate (Honors)																
Year n/a	-	9	-	-	-	1	-	6	-	1	-	-	-	-	83	153
All Yrs	-	9	-	-	-	1	-	6	-	1	-	-	-	-	83	153
Special Certificate (Special)																
Year n/a	1	9	0	-	-	-	-	8	-	0	0	-	0	-	81	580
All Yrs	1	9	0	-	-	-	-	8	-	0	0	-	0	-	81	580
Visiting/Exchange																
Year n/a	8	16	-	-	1	-	-	11	-	-	-	3	1	-	60	220
All Yrs	8	16	-	-	1	-	-	11	-	-	-	3	1	-	60	220
TOTAL SCIENCE																
Year 1	0	21	0	-	0	0	-	0	-	0	-	0	0	0	78	27,657
Year 2	1	17	0	-	0	0	-	6	0	0	-	0	0	0	75	21,901
Year 3	2	15	1	-	0	0	-	10	-	0	-	0	0	0	71	17,817
Year 4	3	17	1	-	0	0	-	10	-	0	0	0	0	0	69	14,374
Year 5	-	10	5	-	-	-	-	-	-	-	-	-	-	-	85	183
Year n/a	3	10	0	-	0	0	-	8	-	0	0	1	0	-	77	1,007
All Yrs	1	18	0	-	0	0	-	6	0	0	0	0	0	0	74	82,939
UNCLASSIFIED STUDENTS																
Unclassified Students																
Year n/a	4	40	0	-	15	2	-	3	4	1	0	2	4	0	26	2,076
All Yrs	4	40	0	-	15	2	-	3	4	1	0	2	4	0	26	2,076

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
TOTAL UNIVERSITY OF ALBERTA UNDERGRADUATE PROGRAMS																
Year 1	2	30	0	2	2	3	3	5	0	2	2	3	1	2	42	98,631
Year 2	4	27	4	3	4	9	2	6	0	3	2	3	3	1	29	104,643
Year 3	5	20	6	1	11	7	2	16	0	8	2	2	2	1	16	116,653
Year 4	6	22	6	2	16	10	-	2	0	7	3	5	4	2	15	86,606
Year 5	0	7	2	-	10	66	-	0	-	-	-	2	-	-	13	3,146
Year n/a	1	11	2	-	2	1	0	73	0	1	0	1	0	0	7	28,707
All Yrs	4	23	4	2	8	7	2	12	0	5	2	3	2	1	24	438,385
UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Doctor of Education																
Year n/a	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	74
Doctor of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	20
Doctor of Philosophy																
Year n/a	5	24	2	0	27	7	0	7	0	1	1	1	1	0	24	4,202
M.B.A./LL.B. Joint Program																
Year n/a	-	-	45	-	-	-	55	-	-	-	-	-	-	-	-	147
M.B.A./M.Eng																
Year n/a	-	-	90	-	-	10	-	-	-	-	-	-	-	-	-	67
Master of Agriculture																
Year n/a	68	4	28	-	-	-	-	-	-	-	-	-	-	-	-	35
Master of Arts																
Year n/a	2	82	1	-	4	-	-	0	1	0	-	8	0	0	1	1,289
Master of Business Administration																
Year n/a	-	0	99	-	0	-	0	0	-	-	-	1	-	-	0	2,111
Master of Business and Health Administration																
Year n/a	-	-	83	-	-	-	-	17	-	-	-	-	-	-	-	72
Master of Design																
Year n/a	-	90	-	-	-	-	-	-	-	-	-	-	10	-	-	15

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Master of Education																
Year n/a	0	2	0	-	96	-	-	0	0	-	-	-	0	2	0	2,139
Master of Engineering																
Year n/a	4	0	6	-	-	84	-	3	-	-	-	-	-	-	2	504
Master of Fine Arts																
Year n/a	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	220
Master of Forestry																
Year n/a	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Master of Health Services Administration																
Year n/a	-	1	15	-	4	-	-	78	-	1	-	-	-	-	-	108
Master of Laws																
Year n/a	-	-	-	-	-	-	73	14	7	7	-	-	-	-	-	22
Master of Library & Information Studies																
Year n/a	-	0	-	-	100	-	-	-	-	-	-	-	-	-	-	834
Master of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	126
Master of Nursing																
Year n/a	1	6	1	-	13	-	-	3	-	76	-	0	-	-	-	432
Master of Science																
Year n/a	19	3	1	3	3	18	-	10	-	1	1	2	2	-	37	3,210
Master of Speech Language Pathology																
Year n/a	-	-	-	-	4	-	-	-	-	-	-	-	96	-	-	1,437
Postgraduate Diploma																
Year n/a	39	-	-	-	32	-	-	29	-	-	-	-	-	-	-	42
Probationary																
Year n/a	12	20	6	-	14	27	2	6	0	1	-	2	0	1	8	596
Qualifying Graduate Year																
Year n/a	1	48	-	-	3	16	-	-	-	-	3	8	2	-	20	269

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1995-96 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nurs	Phar	PhEd	Rehab	StJn	Sci	
Special																
Year n/a	4	14	7	-	65	2	-	1	-	7	-	-	-	-	-	162
Visiting/Exchange																
Year n/a	1	40	35	-	17	-	-	-	-	2	2	-	-	-	2	121
TOTAL UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Year n/a	6	16	14	0	25	8	1	4	0	2	1	1	8	0	13	18,258
TOTAL UNIVERSITY OF ALBERTA GRADUATE AND UNDERGRADUATE PROGRAMS																
Year 1	2	30	0	2	2	3	3	5	0	2	2	3	1	2	42	98,631
Year 2	4	27	4	3	4	9	2	6	0	3	2	3	3	1	29	104,643
Year 3	5	20	6	1	11	7	2	16	0	8	2	2	2	1	16	116,653
Year 4	6	22	6	2	16	10	-	2	0	7	3	5	4	2	15	86,606
Year 5	0	7	2	-	10	66	-	0	-	-	-	2	-	-	13	3,146
Year n/a	3	13	6	0	11	4	0	47	0	2	0	1	3	0	9	46,965
All Yrs	4	23	4	2	8	7	2	12	0	5	2	3	3	1	24	456,643

* Weekly Student Hours = average for the two terms of each Winter Session

NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

EMPLOYMENT TRAINING	COURSE SECTIONS	ENROLMENT	STUDENT HOURS
Farming, Horticulture	3	42	335
Managerial	392	9,186	186,092
Medicine And Health	21	479	14,756
Natural Sciences, Engineering	30	414	6,290
Sales	-	-	-
Social Sciences	13	157	4,393
Teaching	69	969	22,191
Law	13	173	1,911
TOTAL THIS CATEGORY	**541**	**11,420**	**235,968**
FINE ARTS AND CRAFTS			
Music	7	73	1,973
Painting	88	1,052	25,800
Photography	13	162	2,925
Pottery and Ceramics	17	279	7,984
Art History, Miscellaneous	12	67	1,303
TOTAL THIS CATEGORY	**137**	**1,633**	**39,985**
PHYSICAL DEVELOPMENT			
Fitness	9	267	3,734
TOTAL THIS CATEGORY	**9**	**267**	**3,734**
HOME SKILLS			
Home Improvements	-	-	-
TOTAL THIS CATEGORY			
PERSONAL DEVELOPMENT			
Art Appreciation	3	40	1,000
Communications	53	589	10,282
Languages	179	2,486	261,896
Personal Awareness	72	1,593	16,887
Social Studies	27	209	5,741
Spring Session For Seniors	10	507	23,481
TOTAL THIS CATEGORY	**344**	**5,424**	**319,287**
FAMILY - COMMUNITY			
Community Development	5	113	1,788
SUMMER YOUTH UNIVERSITY			
Summer Youth University	5	716	21,721
OTHER			
Other	2	27	226
TOTAL 1995-96	**1,043**	**19,600**	**622,709**

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996
AGRICULTURE	566	1,029	371	105	42
BUSINESS/PROFESSIONAL					
Adult Education as a Field of Study and Practice	114	25	91	14	68
Certificate Programs					
Addictions Studies Certificate Program	-	-	-	-	46
Certificate for Adult Continuing Education	838	978	1,194	1,074	846
Certified General Accounting	95	-	-	-	-
Certified Management Accounting	90	-	-	-	-
Computers and Business Data Processing	299	145	-	-	-
Construction Administration	307	334	268	243	210
Counseling Woman Certificate	71	140	67	124	71
Employee Benefits Administration	31	-	-	-	-
Gerontology	152	57	79	60	57
Information Technology Management	-	93	169	126	123
Local Government Citation Program	127	107	137	116	202
Local Government Studies	552	523	562	408	327
Management Development	2,754	2,675	2,142	1,782	1,556
Medical Acupuncture Certificate Program	-	63	153	170	137
Personnel Administration	503	422	376	251	196
Public Administration	218	142	123	71	29
Public Management Citation Program	134	50	9	14	2
Real Estate Certificate Program	202	186	169	103	53
Real Property Assessment and Taxation Certificate	33	-	9	-	-
Real Property Assessment and Taxation Citation	157	65	13	-	-
Residential Interiors Certificate Program	-	124	295	332	328
Safety	202	212	331	518	723
Security Management	73	127	70	64	43
Senior Executive Fellows Program	91	81	84	98	83
Supervisory Development Program	1,376	1,212	856	630	610
TOTAL CERTIFICATE PROGRAMS	8,305	7,736	7,106	6,184	5,642
COMMUNICATION	666	559	493	419	589
CONTINUING EDUCATION FOR HELPING PROFESSIONALS	87	84	88	50	32
ENGINEERING	246	100	196	145	71
LAW	215	117	191	284	173
NURSING	38	-	-	-	-

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996
OTHER BUSINESS AND TECHNICAL EDUCATION	3,109	2,779	2,068	2,828	3,224
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	1,329	1,556	623	1,542	1,766
REAL ESTATE	989	1,073	824	470	51
RESOURCE DEVELOPMENT	-	-	455	597	240
URBAN AND RURAL PLANNING	92	62	55	69	113
FINE ARTS					
Art History	119	94	113	91	40
Ceramics	112	114	292	342	279
Community Art	124	178	111	93	82
Drawing and Painting	1,176	933	976	978	970
Music	263	172	136	148	73
Photography	171	189	191	139	162
Printmaking	26	24	34	39	32
Film	-	-	-	19	8
Professional Development	-	-	-	26	27
TOTAL FINE ARTS	1,991	1,704	1,853	1,875	1,673
LIBERAL STUDIES					
English as a Second Language	2,129	2,088	1,971	1,855	1,814
Fitness and Lifestyle	179	181	183	302	267
General Interest	2,330	1,427	1,479	1,615	1,592
Modern Languages and Literature	908	848	789	721	672
Self Improvement	959	701	495	188	156
Social Science	11	-	-	-	-
Teaching English as a Second Language (TESL)	212	160	142	102	55
Women's Program	1,235	543	791	1,171	1,360
TOTAL LIBERAL STUDIES	7,963	5,948	5,850	5,954	5,916
TOTAL STUDENT REGISTRATIONS	25,710	22,772	20,264	20,536	19,600

STAFF

The tables in this section have been compiled from the following Payroll census extracts and Budget data bases:

1990-91 to 1993-94 data as of October; and
1994-95 data as of December
1995-96 data as of October

The staff tables were completely redesigned in 1993-94.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these staff tables, Library and Information Studies is shown as a department in the Faculty of Education beginning 1991-92.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

This section was compiled by:	D. Olausen	Table 4.1
	B. Kam	Tables 4.2.1 to 4.2.4
	D. Olausen	Tables 4.3.1 to 4.3.4
	D. Olausen	Figures 4.3.1 to 4.3.3
	B. Kam	Table 4.4
	D. Olausen	Figures 4.4.1 to 4.4.2

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK		1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head	1995-96 FTE	1995-96 Head
FULL-TIME CONTINUING FACULTY											
Professors	On Campus	819.8	831	770.9	778	779.8	785	762.3	763	736.8	738
	On Leave	112.4	123	115.9	124	97.9	108	96.8	98	104.3	105
Assoc Prof	On Campus	353.3	354	361.0	361	372.4	373	368.5	369	342.1	343
	On Leave	57.7	59	62.0	62	50.6	52	52.0	52	69.5	69
Assis Prof	On Campus	232.6	233	224.5	226	222.0	223	191.5	192	166.0	167
	On Leave	17.1	19	15.1	17	16.5	17	12.0	12	7.0	7
Contg Lect	On Campus	3.4	7	3.9	5	4.6	8	3.6	7	4.1	9
	On Leave	1.0	1	1.2	2	0.0	1	1.0	1	1.0	1
PART-TIME CONTINUING FACULTY											
Professors	On Campus	2.0	5	3.5	7	3.1	7	4.1	8	2.9	7
	On Leave	0.5	1	0.5	1	0.5	1	0.5	1	0.5	1
Assoc Prof	On Campus	2.2	6	2.9	7	1.6	4	1.1	3	0.8	2
	On Leave	-	-	0.3	1	0.5	1	-	-	-	-
Assis Prof	On Campus	1.4	4	2.5	8	1.8	4	1.8	4	1.8	4
	On Leave	0.3	1	0.3	1	-	-	-	-	-	-
Contg Lect	On Campus	0.6	2	2.2	5	2.2	4	2.1	5	0.8	3
	On Leave	-	-	-	-	-	-	-	-	-	-
TOTAL CONTINUING FACULTY											
All Ranks	On Campus	1,415.1	1,441	1,371.3	1,395	1,387.5	1,406	1,335.0	1,350	1,255.3	1,273
	On Leave	188.9	204	195.2	208	166.0	180	162.3	164	182.3	183
	Total	1,604.1	1,623	1,566.4	1,586	1,553.5	1,568	1,497.2	1,514	1,437.6	1,456
OTHER CONTINUING ACADEMIC											
Faculty Service Officer		42.5	43	39.0	40	39.0	40	37.0	38	35.0	36
Admin Professional Officer		279.8	281	279.8	282	276.4	279	258.4	260	237.6	238
Librarian		69.0	73	69.3	72	66.1	69	63.4	66	58.1	61
Other		4.0	4	4.0	4	-	-	-	-	-	-
TOTAL CONTINUING ACAD		1,999.4	2,019	1,958.5	1,980	1,935.0	1,950	1,856.1	1,870	1,768.3	1,782
Temporary Academic		366.1	955	392.2	1,034	403.4	1,013	369.5	802	449.5	903
TOTAL ACADEMIC		2,365.5	2,975	2,350.7	3,013	2,338.4	2,963	2,225.5	2672	2,217.8	2,685

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK	1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head	1995-96 FTE	1995-96 Head
ACADEMIC ASSISTANTS										
Graduate Teaching	236.8	939	234.5	938	255.0	1,014	228.1	920	227.7	919
Graduate Research	85.7	405	86.2	410	77.1	374	70.3	348	72.1	348
Other	106.2	417	128.1	492	115.3	438	105.5	396	126.7	450
TOTAL ACAD ASSISTANTS	428.8	1,664	448.8	1,782	447.4	1,768	403.8	1,600	426.5	1,649
SUPPORT STAFF										
Full-Time Continuing	2,528.1	2,536	2,492.4	2,499	2,302.6	2,302	2,094.8	2,091	1,977.7	1,974
Part-Time Continuing	118.0	118	110.0	110	109.0	109	48.0	48	44.0	44
Full-Time Recurring Term	126.6	225	129.5	226	124.5	217	103.2	178	98.5	164
Part-Time Recurring Term	29.1	42	25.2	35	26.6	35	21.8	31	19.7	28
Subtotal	2,801.8	2,921	2,757.2	2,870	2,562.7	2,663	2,267.8	2,348	2,139.9	2,210
Temporary Support	566.4	1,098	560.0	1,084	507.6	1,061	428.9	818	532.5	910
TOTAL SUPPORT	3,368.3	4,019	3,317.2	3,954	3,070.3	3,724	2,696.7	3,166	2,672.4	3,120
TOTAL OPERATING STAFF	6,162.5	8,631	6,116.7	8,713	5,856.1	8,421	5,326.0	7,406	5,316.7	7,433
TRUST STAFF										
Tenurable Trust	130.6	130	119.5	121	116.1	124	100.9	103	109.6	111
Post-Doctoral Fellow	225.8	228	238.2	242	236.1	244	250.2	252	256.4	258
Other Academic Trust	220.4	252	233.1	266	212.4	237	228.1	257	225.7	244
Graduate	130.0	465	150.0	544	136.5	491	171.5	506	168.4	506
Support Trust	695.4	829	657.7	774	632.5	748	641.3	769	663.2	800
TOTAL TRUST STAFF	1,402.3	1,899	1,398.4	1,944	1,333.7	1,843	1,392.0	1,887	1,423.2	1,918
TOTAL STAFF	7,564.8	10,352	7,515.1	10,420	7,189.8	10,047	6,718.0	9,089	6,739.9	9,137

Note: Included in headcount totals are non-salaried faculty, primarily in the Faculty of Medicine.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS												
Dean of Agriculture and Forestry												
1991-92	2.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	6.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1993-94	6.0	1.0	2.5	-	.5	-	1.0	-	-	4.0	3.5	.5
1994-95	8.5	1.0	2.0	-	.5	-	1.0	-	-	3.5	3.0	.5
1995-96	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
Agric, Food & Nutritional Sciences												
1995-96	37.4	4.5	24.5	8.1	3.3	2.5	1.0	-	-	39.4	38.9	.5
Agricultural Engineering												
1991-92	8.3	-	5.5	.7	2.2	-	-	-	-	8.3	8.3	-
Animal Science												
1991-92	12.5	4.0	11.5	1.0	1.0	2.0	2.0	-	-	17.5	17.5	-
1992-93	9.5	4.0	9.5	1.0	-	2.0	2.0	-	-	14.5	14.5	-
1993-94	11.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
1994-95	15.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
Entomology												
1991-92	7.0	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1992-93	6.0	1.0	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1994-95	6.0	-	-	-	-	-	-	-	-	-	-	-
Food Science												
1991-92	7.3	1.0	6.5	1.0	.5	-	1.0	-	-	9.0	9.0	-
1992-93	6.3	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1993-94	12.5	1.5	8.5	3.0	2.0	.5	1.0	-	-	15.0	14.5	.5
1994-95	11.5	1.5	7.5	3.0	2.0	.5	1.0	-	-	14.0	13.5	.5
Forest Science												
1991-92	12.3	1.0	7.0	3.0	2.3	-	1.0	-	-	13.3	13.3	-
1992-93	18.7	1.0	12.0	2.7	3.0	-	-	-	-	17.7	17.7	-
1993-94	17.7	1.0	10.0	3.7	.5	-	1.0	-	-	15.2	15.2	-
1994-95	15.7	1.0	10.0	3.7	.5	-	1.0	-	-	15.2	15.2	-
Human Ecology												
1993-94	14.0	1.0	7.0	1.0	6.5	.5	.5	-	-	15.5	14.0	1.5
1994-95	13.0	1.0	7.0	4.0	2.5	.5	.5	-	-	14.5	13.0	1.5
1995-96	13.8	1.0	7.0	4.0	3.0	.5	.5	-	-	15.0	13.5	1.5
Plant Science												
1991-92	13.0	1.0	7.5	4.0	1.0	-	1.0	-	-	13.5	13.5	-
1992-93	13.5	1.0	7.0	4.0	2.0	-	1.0	-	-	14.0	14.0	-
1993-94	13.0	1.0	7.0	4.0	2.5	-	1.0	-	-	14.5	14.5	-
1994-95	12.5	-	6.0	4.0	2.5	-	-	-	-	12.5	12.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS												
Renewable Resources												
1995-96	23.6	2.0	15.5	5.9	.8	1.0	1.0	-	-	24.1	24.1	-
Rural Economy												
1991-92	11.7	2.0	6.3	2.3	2.0	1.0	1.0	-	-	12.7	12.7	-
1992-93	11.3	2.0	7.0	1.3	4.0	1.0	1.0	-	-	14.3	14.3	-
1993-94	12.3	1.0	7.0	1.3	3.0	1.0	-	-	-	12.3	12.3	-
1994-95	11.3	1.0	7.0	4.3	-	1.0	-	-	-	12.3	12.3	-
1995-96	12.0	1.0	6.0	3.0	1.0	1.0	-	-	-	11.0	11.0	-
Soil Science												
1991-92	10.0	1.0	5.5	2.0	2.0	1.0	-	-	-	10.5	10.5	-
1992-93	9.5	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1993-94	10.5	1.0	6.5	1.0	2.0	1.0	-	-	-	10.5	10.5	-
1994-95	9.5	1.0	6.5	1.0	1.0	1.0	-	-	-	9.5	9.5	-
TOTAL FOR AGRICULTURE & FORESTRY/HOME ECONOMICS												
1991-92	84.2	12.0	58.4	14.0	12.0	4.0	8.0	-	-	96.4	96.4	-
1992-93	80.8	12.0	55.0	11.0	13.0	4.0	6.0	-	-	89.0	89.0	-
1993-94	103.0	11.5	65.5	16.0	19.0	5.0	6.5	-	-	112.0	109.5	2.5
1994-95	103.0	10.5	58.0	22.0	10.0	5.0	5.5	-	-	100.5	98.0	2.5
1995-96	89.8	9.5	55.0	21.0	8.0	5.0	3.5	-	-	92.5	90.5	2.0
FACULTY OF ARTS												
Dean of Arts												
1991-92	27.2	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1992-93	34.2	3.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1993-94	36.3	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1994-95	16.5	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1995-96	16.9	2.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
Anthropology												
1991-92	16.0	1.5	12.0	3.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.7	-	1.0	-	-	20.7	20.7	-
1993-94	18.0	1.0	10.0	5.0	2.7	-	1.0	-	-	18.7	18.7	-
1994-95	16.7	1.0	9.7	5.0	3.7	-	1.0	-	-	19.3	19.3	-
1995-96	17.0	1.0	10.7	6.0	1.7	-	1.0	-	-	19.3	19.3	-
Art and Design												
1991-92	20.0	1.0	12.0	7.0	2.5	-	1.0	-	-	22.5	22.0	.5
1992-93	20.0	1.0	13.0	7.0	.8	-	1.0	-	-	21.8	21.0	.8
1993-94	20.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1994-95	22.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1995-96	21.0	1.0	12.0	6.0	3.0	-	1.0	-	-	22.0	22.0	-
Canadian Studies												
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Canadian Studies												
1993-94	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
Classics												
1991-92	10.0	-	8.5	1.0	1.0	-	-	-	-	10.5	10.0	.5
1992-93	8.5	-	7.5	2.0	-	-	-	-	-	9.5	9.0	.5
1993-94	8.5	-	7.5	2.0	1.0	-	-	-	-	10.5	10.0	.5
Comparative Literature												
1991-92	5.5	-	4.5	1.5	-	-	-	-	-	6.0	6.0	-
1992-93	8.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
1993-94	9.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
Comparative Studies of Literature, Film & Religion												
1994-95	15.5	-	9.0	5.5	1.0	-	-	-	-	15.5	15.5	-
Drama												
1991-92	16.8	2.0	10.0	2.0	5.0	-	2.0	-	-	19.0	19.0	-
1992-93	14.5	2.0	10.0	1.0	4.0	-	2.0	-	-	17.0	17.0	-
1993-94	14.5	2.0	10.0	1.0	7.0	-	2.0	-	-	20.0	20.0	-
1994-95	15.0	2.0	9.0	1.0	6.0	-	2.0	-	-	18.0	18.0	-
1995-96	15.0	2.0	8.0	2.0	5.0	-	2.0	-	-	17.0	17.0	-
East Asian Languages and Literature												
1991-92	9.5	-	1.0	4.5	4.0	-	-	-	-	9.5	9.5	-
1992-93	9.0	-	2.0	4.5	3.0	-	-	-	-	9.5	9.5	-
1993-94	9.0	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1994-95	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1995-96	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
Economics												
1991-92	34.4	1.0	13.3	8.7	13.0	-	1.0	-	-	35.9	35.9	-
1992-93	34.4	1.0	13.9	10.7	9.0	-	1.0	-	-	34.5	34.5	-
1993-94	34.0	1.0	13.9	11.7	9.0	-	1.0	-	-	35.5	35.5	-
1994-95	30.0	1.0	13.4	11.7	5.0	-	1.0	-	-	31.0	31.0	-
1995-96	28.3	1.0	12.4	14.2	2.0	-	1.0	-	-	29.5	29.5	-
English												
1991-92	66.5	1.0	35.0	17.0	17.5	-	1.0	-	-	70.5	70.0	.5
1992-93	61.7	1.0	33.0	22.4	11.0	-	1.0	-	-	67.4	66.9	.5
1993-94	59.7	1.0	33.0	22.4	9.0	-	1.0	-	-	65.4	64.9	.5
1994-95	57.7	1.0	31.0	25.9	7.0	-	1.0	-	-	64.9	64.4	.5
1995-96	56.9	1.0	28.4	24.5	5.0	-	1.0	-	-	58.9	58.4	.5
Film Studies												
1991-92	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
Germanic Languages												
1991-92	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Germanic Languages												
1992-93	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
History												
1991-92	32.4	1.0	15.5	16.0	4.5	-	1.0	-	-	37.0	36.7	.3
1992-93	31.7	1.0	14.5	14.0	4.0	-	1.0	-	-	33.5	33.2	.3
1993-94	31.0	1.0	12.7	14.0	5.0	-	1.0	-	-	32.7	32.7	-
History and Classics												
1994-95	38.0	1.0	19.2	15.0	5.0	-	1.0	-	-	40.2	39.7	.5
1995-96	36.3	1.0	19.2	12.0	4.0	-	1.0	-	-	36.2	35.7	.5
Language Resource Centre												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Linguistics												
1991-92	6.3	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1992-93	6.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1993-94	7.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1994-95	6.8	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1995-96	8.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-
Modern Languages & Comparative Studies												
1995-96	53.3	2.0	26.7	23.8	1.0	1.0	1.0	-	-	53.5	53.5	-
Music												
1991-92	19.3	2.0	9.0	7.3	5.0	-	1.0	1.0	-	23.3	23.3	-
1992-93	18.8	2.0	7.0	6.3	5.0	-	1.0	1.0	-	20.3	20.3	-
1993-94	17.8	2.0	6.0	7.3	6.0	-	1.0	1.0	-	21.3	21.3	-
1994-95	19.3	2.0	7.3	9.0	3.0	-	1.0	1.0	-	21.3	21.3	-
1995-96	18.3	2.0	7.3	8.0	3.0	-	1.0	1.0	-	20.3	20.3	-
Philosophy												
1991-92	16.7	1.0	10.0	5.3	1.2	-	1.0	-	-	17.5	17.2	.3
1992-93	15.2	1.0	11.0	5.3	.2	-	1.0	-	-	17.5	17.2	.3
1993-94	15.7	1.0	11.3	5.0	1.2	-	1.0	-	-	18.5	18.2	.3
1994-95	17.2	1.0	11.8	4.0	1.2	-	1.0	-	-	18.0	17.7	.3
1995-96	16.5	-	11.8	4.2	1.0	-	-	-	-	17.0	16.7	.3
Political Science												
1991-92	21.0	1.0	6.5	10.7	4.0	-	1.0	-	-	22.2	22.2	-
1992-93	18.5	1.0	5.5	10.0	5.0	-	1.0	-	-	21.5	21.5	-
1993-94	19.0	1.0	5.5	9.0	7.0	-	1.0	-	-	22.5	22.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Political Science												
1994-95	24.1	1.0	6.0	11.1	6.0	-	1.0	-	-	24.1	24.1	-
1995-96	23.1	1.0	7.1	11.0	4.0	-	1.0	-	-	23.1	23.1	-
Psychology (in Arts)												
1991-92	15.2	1.0	6.0	6.7	3.0	-	1.0	-	-	16.7	16.7	-
1992-93	15.7	1.0	6.0	8.7	2.0	-	1.0	-	-	17.7	17.7	-
1993-94	14.7	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1994-95	15.2	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1995-96	16.2	1.0	6.5	7.7	2.0	-	1.0	-	-	17.2	17.2	-
Religious Studies												
1991-92	7.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1992-93	5.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
Romance Languages												
1991-92	31.5	2.0	9.5	18.0	4.0	1.0	1.0	-	-	33.5	33.5	-
1992-93	26.8	2.0	9.0	15.0	3.0	1.0	1.0	-	-	29.0	29.0	-
1993-94	24.7	2.0	8.0	15.0	2.0	1.0	1.0	-	-	27.0	27.0	-
1994-95	23.7	2.0	8.0	15.0	1.0	1.0	1.0	-	-	26.0	26.0	-
Slavic and East European Studies												
1991-92	9.5	-	4.2	4.3	2.0	-	-	-	-	10.5	10.5	-
1992-93	9.5	-	3.2	4.3	3.0	-	-	-	-	10.5	10.5	-
1993-94	9.5	-	4.2	3.3	3.0	-	-	-	-	10.5	10.5	-
1994-95	9.5	-	5.2	4.3	2.0	-	-	-	-	11.5	11.5	-
1995-96	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
Sociology												
1991-92	35.7	3.0	23.1	10.3	3.0	3.0	1.0	-	-	40.4	40.4	-
1992-93	34.5	2.0	23.3	8.3	3.3	3.0	1.0	-	-	39.0	39.0	-
1993-94	35.0	3.0	24.8	8.3	2.3	3.0	1.0	-	-	39.5	39.5	-
1994-95	35.0	3.0	24.8	8.3	2.3	2.0	1.0	-	-	38.5	38.5	-
1995-96	35.0	3.0	24.8	7.3	2.3	2.0	1.0	-	-	37.5	37.5	-
Student Programs Office												
1991-92	.5	4.5	.5	-	-	-	4.0	-	-	4.5	4.5	-
1992-93	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
1993-94	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
1994-95	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	.5
1995-96	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	.5
Women's Studies												
1991-92	1.0	-	-	-	1.5	-	-	-	-	1.5	1.5	-
1992-93	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
1993-94	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
1994-95	3.3	-	.8	1.0	1.5	-	-	-	-	3.3	3.3	-
1995-96	3.3	-	.8	1.0	1.5	-	-	-	-	3.3	3.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
TOTAL FOR ARTS												
1991-92	413.0	25.0	197.4	132.3	77.2	4.0	20.0	1.0	-	431.8	429.8	2.1
1992-93	402.8	23.5	191.1	136.6	62.5	4.0	19.5	1.0	-	414.7	411.8	2.9
1993-94	403.3	23.5	187.5	137.3	67.7	4.0	19.5	1.0	-	417.0	415.3	1.8
1994-95	384.0	23.5	187.5	140.0	53.7	3.0	19.5	1.0	-	404.7	402.9	1.8
1995-96	374.9	22.5	183.0	138.2	37.5	3.0	19.5	1.0	-	382.2	380.4	1.8
FACULTY OF BUSINESS												
Business												
1991-92	76.4	3.0	32.7	19.0	21.0	1.0	2.0	-	-	75.7	75.7	-
1992-93	73.4	4.0	34.2	17.0	21.0	1.0	3.0	-	-	76.2	75.7	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	.5
1995-96	71.3	5.0	35.3	10.5	18.0	1.0	3.0	-	-	67.8	67.3	.5
Business Program Expansion (CG)												
1991-92	3.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	-	-	-	-	-	-	-	-	-	-	-
PhD. in Business Management (CG)												
1991-92	-	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	-	-	.1	-	-	-	-	-	-	.1	.1	-
TOTAL FOR BUSINESS												
1991-92	79.4	3.0	33.4	19.0	21.0	1.0	2.0	-	-	76.4	76.4	-
1992-93	76.4	4.0	34.3	17.0	21.0	1.0	3.0	-	-	76.3	75.8	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	.5
1995-96	71.3	5.0	35.3	10.5	18.0	1.0	3.0	-	-	67.8	67.3	.5
FACULTY OF DENTISTRY												
Dean of Dentistry												
1991-92	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1992-93	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1993-94	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1994-95	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1995-96	3.0	1.0	3.1	.3	1.3	-	1.0	-	-	5.7	4.0	1.7
Dental Health Care												
1991-92	5.0	-	1.3	1.3	1.1	-	-	-	-	3.6	3.1	.5
1992-93	5.0	-	1.1	1.3	1.0	-	-	-	-	3.4	3.0	.4
1993-94	5.0	-	1.1	1.0	1.0	-	-	-	-	3.1	3.0	.1
1994-95	5.0	-	2.1	-	1.0	-	-	-	-	3.1	3.0	.1
1995-96	4.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
Oral Biology												
1991-92	10.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF DENTISTRY												
Oral Biology												
1992-93	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	6.0	1.0	1.0	-	-	-	-	8.0	8.0	-
1994-95	7.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
1995-96	6.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
Restorative Dentistry												
1991-92	11.0	-	8.3	3.2	.6	-	-	-	-	12.0	10.0	2.0
1992-93	11.0	-	7.9	3.2	.6	-	-	-	-	11.7	9.0	2.7
1993-94	11.0	-	7.5	2.6	.3	-	-	-	-	10.4	8.0	2.4
1994-95	11.5	-	6.5	2.6	1.3	-	-	-	-	10.4	8.0	2.4
1995-96	9.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
Stomatology												
1991-92	12.0	-	5.3	2.0	1.0	-	-	-	-	8.3	8.0	.3
1992-93	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1993-94	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1994-95	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1995-96	11.0	-	6.0	4.0	-	-	-	-	-	10.0	10.0	-
TOTAL FOR DENTISTRY												
1991-92	40.0	1.0	23.8	8.4	3.7	-	1.0	-	-	36.9	34.1	2.8
1992-93	38.0	1.0	24.3	10.4	2.6	-	1.0	-	-	38.3	35.0	3.3
1993-94	38.0	1.0	24.9	8.6	2.3	-	1.0	-	-	36.8	34.0	2.8
1994-95	37.5	1.0	22.9	7.6	3.3	-	1.0	-	-	34.8	32.0	2.8
1995-96	33.0	1.0	16.1	7.3	3.3	-	1.0	-	-	27.7	26.0	1.7
FACULTY OF EDUCATION												
Dean of Education												
1991-92	4.3	2.0	2.8	-	-	-	1.0	-	-	3.8	3.8	-
1992-93	1.5	3.5	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	2.0	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1994-95	5.1	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1995-96	2.4	2.7	1.0	-	-	-	2.7	-	-	3.7	3.7	-
Adult, Career & Technology Education												
1991-92	15.0	1.0	3.0	4.0	3.0	-	1.0	-	-	11.0	11.0	-
1992-93	12.3	.5	4.0	5.0	3.0	-	1.0	-	-	13.0	13.0	-
1993-94	12.0	.5	4.0	6.0	2.0	-	.5	-	-	12.5	12.5	-
1994-95	11.0	.5	4.0	4.0	2.0	-	.5	-	-	10.5	10.5	-
Developmental Disabilities Center												
1991-92	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1993-94	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1994-95	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1995-96	.7	-	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF EDUCATION												
Education - Field Experiences												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Education Clinic												
1991-92	1.8	-	1.2	.7	-	-	-	-	-	1.8	1.8	-
1992-93	1.5	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1993-94	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1994-95	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1995-96	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
Educational Administration												
1991-92	16.0	1.0	8.0	6.3	2.0	-	1.0	-	-	17.3	17.3	-
1992-93	16.0	1.0	7.0	6.0	2.0	-	1.0	-	-	16.0	16.0	-
1993-94	16.0	1.0	8.0	5.0	2.0	-	1.0	-	-	16.0	16.0	-
1994-95	14.5	1.0	8.0	4.5	1.0	-	1.0	-	-	14.5	14.5	-
Educational Foundations												
1991-92	16.3	1.0	10.7	4.7	-	-	1.0	-	-	16.3	16.3	-
1992-93	15.8	1.0	10.7	3.7	2.0	-	1.0	-	-	17.3	17.3	-
1993-94	15.3	1.0	9.7	5.7	-	-	1.0	-	-	16.3	16.3	-
1994-95	14.3	1.0	9.3	6.2	-	-	1.0	-	-	16.5	16.5	-
Educational Policy Studies												
1995-96	28.0	1.0	13.7	11.7	2.0	-	1.0	-	-	28.3	28.3	-
Educational Psychology												
1991-92	36.0	1.3	29.5	7.0	1.0	-	1.0	-	.3	38.8	38.8	-
1992-93	38.3	1.3	29.8	7.0	1.0	-	1.0	-	.3	39.2	39.2	-
1993-94	40.0	1.0	29.5	8.0	-	-	-	-	-	37.5	37.5	-
1994-95	34.5	1.0	26.5	7.0	-	-	1.0	-	-	34.5	34.5	-
1995-96	38.5	1.0	30.2	9.0	1.0	-	1.0	-	-	41.2	41.2	-
Educational Research												
1991-92	.3	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Elementary Education												
1991-92	35.0	1.0	18.3	9.0	5.0	-	1.0	-	-	33.3	33.3	-
1992-93	34.8	1.0	17.0	9.3	6.0	-	1.0	-	-	33.3	33.3	-
1993-94	32.8	1.0	19.0	10.3	4.0	-	1.0	-	-	34.3	34.3	-
1994-95	32.8	1.0	20.7	10.7	1.0	-	1.0	-	-	33.3	33.3	-
1995-96	25.3	1.0	19.3	9.7	1.0	-	1.0	-	-	31.0	31.0	-
Division of Technology in Education												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF EDUCATION												
Division of Technology in Education												
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.3	-	-	-	-	2.3	-	-	2.3	2.3	-
Library & Information Studies												
1991-92	9.5	-	4.0	2.0	3.1	-	-	-	-	9.1	9.1	-
1992-93	8.0	.5	4.0	2.0	3.0	-	-	.5	-	9.5	9.5	-
1993-94	8.5	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1995-96	7.7	-	2.0	2.0	3.2	-	-	-	-	7.2	7.2	-
Secondary Education												
1991-92	19.8	1.0	17.5	4.0	1.0	-	1.0	-	-	23.5	23.5	-
1992-93	23.3	1.0	15.7	4.0	3.0	-	1.0	-	-	23.7	23.7	-
1993-94	23.7	1.0	15.7	3.0	3.0	-	1.0	-	-	22.7	22.7	-
1994-95	20.2	1.0	13.7	3.0	2.3	-	1.0	-	-	19.9	19.7	.3
1995-96	18.2	1.0	14.7	4.0	.5	-	1.0	-	-	20.2	20.2	-
TOTAL FOR EDUCATION												
1991-92	154.8	11.3	97.7	37.7	15.1	-	10.0	-	.3	160.8	160.8	-
1992-93	152.3	11.8	90.7	37.3	20.0	-	11.0	.5	.3	159.8	159.8	-
1993-94	152.2	11.0	91.3	40.3	14.0	-	10.0	-	-	155.7	155.7	-
1994-95	142.3	11.0	87.7	37.7	9.3	-	11.0	-	-	145.6	145.4	.3
1995-96	121.9	10.0	81.7	36.7	7.7	-	10.0	-	-	136.0	136.0	-
FACULTY OF ENGINEERING												
Dean of Engineering												
1991-92	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	2.5	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1993-94	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1994-95	2.5	1.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
1995-96	1.5	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
Center for Cooperative Education												
1991-92	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1992-93	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1993-94	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1994-95	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1995-96	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
Chemical Engineering												
1991-92	17.0	1.0	14.0	3.0	-	-	1.0	-	-	18.0	18.0	-
1992-93	16.5	1.0	11.5	3.0	1.0	-	1.0	-	-	16.5	16.5	-
1993-94	16.5	1.0	12.5	2.0	-	-	1.0	-	-	15.5	15.5	-
1994-95	14.5	-	13.5	1.0	1.0	-	-	-	-	15.5	15.5	-
1995-96	15.0	-	12.0	1.0	1.0	-	-	-	-	14.0	14.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ENGINEERING												
Civil Engineering												
1991-92	32.5	1.0	20.5	8.0	1.0	1.0	1.0	-	-	31.5	31.5	-
1992-93	32.5	2.0	17.5	8.0	1.0	1.0	1.0	-	-	28.5	28.5	-
1993-94	31.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1994-95	28.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1995-96	26.5	2.0	16.0	6.0	2.0	1.0	1.0	-	-	26.0	26.0	-
Computer Engineering (CG)												
1991-92	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1992-93	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1993-94	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	2.0	2.0	-	-	-	-	-	4.0	4.0	-
Electrical Engineering												
1991-92	29.5	-	26.5	2.0	-	-	-	-	-	28.5	28.5	-
1992-93	30.0	-	26.5	1.0	2.0	-	-	-	-	29.5	29.5	-
1993-94	29.0	-	24.0	1.0	2.0	-	-	-	-	27.0	27.0	-
1994-95	27.0	-	23.0	1.0	3.0	-	-	-	-	27.0	27.0	-
1995-96	27.0	-	23.0	2.0	2.0	-	-	-	-	27.0	27.0	-
Environmental Engineering Program												
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
Expanded Co-op Educational Program - Chemical Engineering												
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
Mechanical Engineering												
1991-92	25.0	-	15.0	6.0	4.0	-	-	-	-	25.0	25.0	-
1992-93	25.0	-	12.0	5.0	4.0	-	-	-	-	21.0	21.0	-
1993-94	25.0	-	12.0	6.0	4.0	-	-	-	-	22.0	22.0	-
1994-95	22.0	1.0	12.0	6.0	4.0	1.0	-	-	-	23.0	23.0	-
1995-96	22.0	1.0	12.0	5.0	3.0	1.0	-	-	-	21.0	21.0	-
Mining/Metallurgical/Petroleum Engineering												
1991-92	16.5	-	12.5	2.0	1.0	-	-	-	-	15.5	15.5	-
1992-93	15.5	-	11.5	3.0	1.0	-	-	-	-	15.5	15.5	-
1993-94	16.5	-	14.5	2.0	-	-	-	-	-	16.5	16.5	-
1994-95	16.5	-	13.5	2.0	-	-	-	-	-	15.5	15.5	-
1995-96	17.0	-	13.0	2.0	1.0	-	-	-	-	16.0	16.0	-
TOTAL FOR ENGINEERING												
1991-92	127.5	8.0	93.5	22.0	7.0	1.0	8.0	-	-	131.5	130.5	1.0
1992-93	126.5	9.0	84.5	21.0	10.0	1.0	8.0	-	-	124.5	123.5	1.0
1993-94	125.5	9.0	83.5	19.0	10.0	1.0	8.0	-	-	121.5	120.5	1.0
1994-95	115.5	9.0	81.5	18.0	12.0	2.0	7.0	-	-	120.5	119.5	1.0
1995-96	114.5	10.0	80.5	18.0	9.0	2.0	8.0	-	-	117.5	116.5	1.0

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1991-92	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1992-93	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1993-94	1.0	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-
1994-95	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1995-96	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
FACULTY OF HOME ECONOMICS												
TOTAL FOR HOME ECONOMICS												
1991-92	23.0	1.0	11.5	2.0	10.0	.5	-	-	-	24.0	23.5	.5
1992-93	22.5	1.5	10.5	2.0	11.1	1.0	.5	-	-	25.1	22.5	2.6
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS												
Canadian Institute of Ukrainian Studies												
1991-92	1.7	-	-	1.7	-	-	-	-	-	1.7	1.7	-
1992-93	1.7	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1993-94	2.2	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1994-95	2.2	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1995-96	1.2	1.0	-	1.7	.5	-	-	-	-	2.2	2.2	-
Devonian Botanic Garden												
1991-92	2.0	1.0	-	.7	.3	-	-	-	-	1.0	1.0	-
1992-93	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1994-95	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1995-96	1.0	1.0	.7	.7	-	-	-	-	-	1.3	1.3	-
Environmental Research & Studies Center												
1992-93	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS												
1991-92	3.7	1.0	-	2.3	.3	-	-	-	-	2.7	2.7	-
1992-93	3.0	2.0	-	2.7	.5	-	-	-	1.0	4.2	4.2	-
1993-94	3.5	2.0	-	2.7	.5	-	-	-	-	3.2	3.2	-
1994-95	3.5	1.0	-	2.7	.5	-	-	-	-	3.2	3.2	-
1995-96	2.2	2.0	.7	2.3	.5	-	-	-	-	3.5	3.5	-
FACULTY OF LAW												
TOTAL FOR LAW												
1991-92	29.0	2.5	17.0	4.0	9.2	-	1.0	-	-	31.2	31.2	.1
1992-93	28.0	2.5	16.0	6.0	6.1	-	2.0	-	-	30.1	30.1	-
1993-94	29.0	2.5	17.0	7.0	5.8	-	2.0	-	-	31.8	31.6	.2
1994-95	27.5	2.5	17.0	8.0	4.0	-	2.0	-	-	31.0	30.6	.3
1995-96	26.5	2.5	16.0	9.0	3.3	-	2.0	-	-	30.3	30.0	.3

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF LIBRARY AND INFORMATION STUDIES												
TOTAL FOR LIBRARY SCIENCES												
1991-92	9.5	-	-	-	-	-	-	-	-	-	-	-
FACULTY OF MEDICINE												
Dean of Medicine												
1991-92	23.5	4.0	2.1	-	-	1.0	2.0	-	-	5.1	5.1	-
1992-93	31.0	2.0	2.1	-	1.0	1.0	2.0	-	-	6.1	6.1	-
1993-94	26.2	3.0	1.9	.1	1.0	1.0	2.0	-	-	6.0	6.0	-
1994-95	26.5	3.0	2.2	.1	1.0	1.0	2.0	-	-	6.3	6.3	-
1995-96	26.0	4.0	2.9	-	1.0	1.0	3.0	-	-	7.9	7.9	-
Anaesthesia												
1991-92	3.0	-	1.0	-	2.0	-	-	-	-	3.0	3.0	-
1992-93	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1995-96	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
Anatomy and Cell Biology												
1991-92	10.0	1.0	4.0	4.0	-	2.0	-	-	-	10.0	10.0	-
1992-93	8.0	2.0	3.0	4.0	-	2.0	1.0	-	-	10.0	10.0	-
1993-94	7.0	3.0	4.0	3.0	-	2.0	1.0	-	-	10.0	10.0	-
1994-95	8.0	3.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1995-96	9.0	2.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
Applied Sciences in Medicine												
1991-92	5.0	-	6.0	1.0	-	-	-	-	-	7.0	7.0	-
1992-93	4.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1993-94	3.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1994-95	2.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
1995-96	3.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
Biochemistry												
1991-92	12.0	2.0	17.0	-	3.0	1.0	1.0	-	-	22.0	22.0	-
1992-93	12.0	2.0	16.0	1.0	2.0	1.0	1.0	-	-	21.0	21.0	-
1993-94	12.0	2.0	14.0	1.0	2.0	1.0	1.0	-	-	19.0	19.0	-
1994-95	10.0	2.0	13.9	1.0	2.0	1.0	1.0	-	-	18.9	18.9	-
1995-96	10.0	2.0	13.0	1.1	1.0	1.0	1.0	-	-	17.1	17.1	-
Division of Neonatal Research												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
Division of Neurosciences												
1994-95	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Family Practice												
1991-92	10.0	1.0	3.0	6.0	2.0	1.0	-	-	-	12.0	12.0	-
1992-93	12.0	1.0	3.0	6.0	3.5	1.0	-	-	-	13.5	13.0	.5
1993-94	12.0	1.0	3.0	6.0	4.5	1.0	-	-	-	14.5	14.0	.5
1994-95	12.0	1.0	2.0	7.0	5.5	1.0	-	-	-	15.5	15.0	.5
1995-96	12.0	1.0	2.0	6.0	5.5	1.0	-	-	-	14.5	14.0	.5
Health Sciences Lab Animal Services												
1991-92	1.0	-	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1992-93	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1993-94	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1994-95	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1995-96	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
Health Sciences Media Services												
1991-92	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
Public Health Sciences												
1991-92	12.5	-	8.8	2.3	-	-	-	-	-	11.2	11.2	-
1992-93	12.7	-	8.2	2.3	-	-	-	-	-	10.5	10.3	.2
1993-94	11.5	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1994-95	11.3	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1995-96	11.3	-	7.0	3.3	2.0	-	-	-	-	12.3	12.3	-
Immunology												
1991-92	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1992-93	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1993-94	4.0	1.0	3.5	-	-	-	1.0	-	-	4.5	4.5	-
1994-95	3.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1995-96	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Medical Microbiology & Infectious Diseases												
1991-92	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1992-93	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1993-94	8.0	3.0	6.2	3.3	-	2.0	4.0	-	-	15.5	15.5	-
1994-95	7.0	3.0	3.0	3.3	-	2.0	3.0	-	-	11.3	10.3	-
1995-96	6.0	3.0	4.5	3.8	-	2.0	1.0	-	-	11.3	11.3	-
Medicine												
1991-92	35.2	2.0	27.9	9.3	-	-	2.0	-	-	39.3	39.3	-
1992-93	28.2	2.0	23.3	9.0	2.0	-	2.0	-	-	36.3	36.3	-
1993-94	27.2	2.0	24.2	12.0	1.0	-	2.0	-	-	39.2	39.2	-
1994-95	29.2	2.0	24.3	10.0	1.0	-	2.0	-	-	37.3	37.3	-
1995-96	30.2	2.0	26.8	8.5	4.0	-	2.0	-	-	41.3	41.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Obstetrics and Gynaecology												
1991-92	5.0	-	3.3	.7	2.0	-	-	-	-	6.0	6.0	-
1992-93	5.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1993-94	6.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1994-95	6.5	-	5.0	-	3.0	-	-	-	-	8.0	8.0	-
1995-96	6.5	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
Oncology												
1995-96	2.3	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
Ophthalmology												
1991-92	3.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1992-93	4.0	-	3.0	-	2.0	-	-	-	-	5.0	5.0	-
1993-94	5.0	-	3.0	1.0	2.0	-	-	-	-	6.0	6.0	-
1994-95	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
1995-96	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
Paediatrics												
1991-92	14.0	1.0	9.7	1.0	2.0	-	1.0	-	-	13.7	13.7	-
1992-93	15.0	1.0	9.7	1.0	3.0	-	1.0	-	-	14.7	13.7	1.0
1993-94	16.0	1.0	9.7	2.0	1.5	-	1.0	-	-	14.2	13.7	.5
1994-95	16.2	1.0	9.0	3.0	1.5	-	1.0	-	-	14.5	14.0	.5
1995-96	15.2	.5	7.9	3.2	1.5	-	1.0	-	-	13.6	13.1	.5
Laboratory Medicine and Pathology												
1991-92	12.5	1.0	10.0	3.0	1.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
1993-94	13.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
1994-95	13.0	1.0	10.0	3.0	8.5	-	2.8	-	-	24.3	23.0	1.3
1995-96	18.0	1.0	9.0	4.0	7.5	-	2.8	-	-	23.3	22.0	1.3
Medical Lab Science												
1991-92	4.0	.8	-	-	5.5	-	.8	-	-	6.3	5.0	1.3
1992-93	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
1993-94	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
1994-95	5.0	.8	-	-	-	-	-	-	-	-	-	-
Pharmacology												
1991-92	9.0	2.0	5.0	3.0	-	1.0	1.0	-	-	10.0	10.0	-
1992-93	9.3	2.0	6.0	3.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1993-94	9.3	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1994-95	10.0	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1995-96	8.0	2.0	7.0	2.0	1.0	1.0	1.0	-	-	12.0	12.0	-
Physiology												
1991-92	10.0	2.0	11.0	1.0	1.0	1.0	1.0	-	-	15.0	15.0	-
1992-93	10.0	2.0	11.0	2.0	-	1.0	1.0	-	-	15.0	15.0	-
1993-94	9.0	2.0	10.0	3.0	-	1.0	1.0	-	-	15.0	15.0	-
1994-95	11.0	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Physiology												
1995-96	11.6	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-
Provincial Lab - Public Health - Edm.												
1991-92	3.0	3.0	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	3.0	-	-	-	-	-	-	-	-	-	-
Psychiatry												
1991-92	6.9	1.0	4.0	.3	2.6	-	1.0	-	-	7.9	7.9	-
1992-93	3.9	1.0	2.0	.3	2.6	-	1.0	-	-	5.9	5.9	-
1993-94	6.9	1.0	2.0	2.3	3.6	-	1.0	-	-	8.9	8.9	-
1994-95	6.9	1.0	2.0	3.3	1.6	-	1.0	-	-	7.9	7.9	-
1995-96	6.9	1.0	2.0	3.9	1.0	-	1.0	-	-	7.9	7.9	-
Radiology and Diagnostic Imaging												
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
1994-95	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
1995-96	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
Research												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Special Teaching and Research in Med.												
1991-92	1.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Studies in Medical Education												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
Surgery												
1991-92	10.0	2.0	9.0	-	-	1.0	1.0	-	-	11.0	11.0	-
1992-93	9.0	2.0	8.0	1.0	-	1.0	1.0	-	-	11.0	11.0	-
1993-94	10.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
1994-95	9.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
1995-96	8.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
Surgical Medical Research Institute												
1991-92	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
TOTAL FOR MEDICINE												
1991-92	203.6	28.8	134.4	37.0	22.1	12.0	15.8	-	-	221.3	220.0	1.3
1992-93	204.1	28.8	126.5	40.0	29.6	12.0	16.8	-	-	224.9	221.9	3.0
1993-94	201.7	26.8	127.3	45.0	32.7	11.0	19.8	-	-	235.7	233.4	2.3
1994-95	201.2	25.8	120.7	47.0	31.7	9.0	19.8	-	-	228.2	225.9	2.3
1995-96	199.7	22.5	120.8	50.9	31.2	9.0	16.8	-	-	228.6	226.3	2.3
SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1991-92	3.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1992-93	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1994-95	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
FACULTY OF NURSING												
Collaborate. Nursing Baccalaureate												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
Collaborative Nursing Realignment												
1995-96	26.0	-	-	-	-	-	-	-	-	-	-	-
Nursing												
1991-92	48.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	47.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	.3
1993-94	47.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	45.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	44.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-
PhD in Nursing												
1991-92	2.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	2.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	2.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR NURSING												
1991-92	50.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	50.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	.3
1993-94	50.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	46.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	71.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1991-92	19.3	5.0	11.8	2.0	2.0	2.0	3.0	-	-	20.8	20.5	.3
1992-93	20.3	5.0	10.3	2.0	2.0	2.0	3.0	-	-	19.3	19.0	.3
1993-94	22.3	5.0	11.0	3.0	3.4	2.0	3.0	-	-	22.4	22.4	-
1994-95	18.0	9.0	10.0	3.0	3.4	2.0	3.0	-	-	21.4	21.4	-
1995-96	18.0	8.0	10.0	1.5	4.4	1.0	3.0	-	-	19.9	19.9	-
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Dean of Physical Education and Recreation												
1991-92	3.0	-	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1992-93	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	33.6	2.0	18.0	6.0	9.7	-	2.5	-	-	36.2	36.2	-
Athletics												
1991-92	4.6	5.0	-	2.6	-	-	5.0	-	-	7.6	7.6	-
1992-93	2.6	8.0	.6	2.0	-	-	5.0	-	-	7.6	7.6	-
1993-94	2.6	8.0	1.6	2.0	.3	-	5.0	-	-	8.9	8.9	-
1994-95	2.3	9.0	-	2.0	.3	-	4.0	-	-	6.3	6.3	-
1995-96	2.4	10.0	-	2.0	.3	-	4.5	-	-	6.8	6.8	-
Physical Education and Sport Studies												
1991-92	31.4	1.0	16.0	8.4	4.0	-	1.0	-	-	29.4	29.4	-
1992-93	37.4	2.0	20.9	9.5	6.0	-	2.0	-	-	38.4	38.4	-
1993-94	35.4	2.0	17.9	8.5	7.7	-	2.0	-	-	36.1	36.1	-
1994-95	32.7	2.0	15.5	6.5	9.7	-	2.0	-	-	33.7	33.7	-
Recreation and Leisure Studies												
1991-92	8.5	2.0	4.0	3.0	1.0	-	2.0	-	-	10.0	10.0	-
Support Service Division												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
U of A Tennis Center												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1991-92	47.5	12.0	23.0	14.0	5.0	-	13.0	-	-	55.0	55.0	-
1992-93	42.0	14.0	23.5	11.5	6.0	-	11.0	-	-	52.0	52.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1993-94	40.0	14.0	21.5	10.5	8.0	-	11.0	-	-	51.0	51.0	-
1994-95	37.0	15.0	16.5	8.5	10.0	-	10.0	-	-	45.0	45.0	-
1995-96	36.0	16.0	18.0	8.0	10.0	-	10.0	-	-	46.0	46.0	-
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1991-92	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1992-93	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1993-94	3.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1994-95	3.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1995-96	2.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
Occupational Therapy												
1991-92	9.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1992-93	9.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	10.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1995-96	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
Physical Therapy												
1991-92	12.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1992-93	12.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	13.0	-	2.0	3.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	12.0	-	2.0	2.0	2.0	-	-	-	-	6.0	6.0	-
1995-96	13.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
Speech Pathology and Audiology												
1991-92	8.0	-	4.0	2.0	1.0	-	-	-	-	7.0	7.0	-
1992-93	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1995-96	8.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
TOTAL FOR REHABILITATION MEDICINE												
1991-92	33.0	2.0	11.0	8.0	4.0	-	1.0	-	-	24.0	24.0	-
1992-93	33.0	2.0	11.0	7.0	6.0	-	1.0	-	-	25.0	25.0	-
1993-94	34.0	2.0	10.0	7.0	6.0	-	1.0	-	-	24.0	24.0	-
1994-95	33.0	2.0	12.0	7.0	5.0	-	1.0	-	-	25.0	25.0	-
1995-96	33.0	2.0	13.0	6.0	5.0	-	1.0	-	-	25.0	25.0	-
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1991-92	26.0	3.5	9.0	8.0	7.2	1.0	2.0	.5	-	27.7	27.7	-
1992-93	26.0	2.5	9.0	7.0	9.0	-	2.0	.5	-	27.5	27.5	-
1993-94	26.0	2.5	8.0	8.0	7.0	-	1.0	.5	-	24.5	24.5	-
1994-95	25.0	1.5	8.0	8.0	8.0	-	1.0	.5	-	25.5	25.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1995-96	23.0	1.5	7.0	10.0	7.0	-	1.0	.5	-	25.5	25.5	-
FACULTY OF SCIENCE												
Dean of Science												
1991-92	25.0	2.0	.5	.5	-	-	2.0	-	-	3.0	3.0	-
1992-93	22.0	3.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1993-94	19.5	5.7	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1994-95	17.9	3.0	1.0	.5	-	-	2.0	-	-	3.5	3.5	-
1995-96	7.5	2.0	1.0	.5	-	-	2.0	-	-	3.5	3.5	-
Biological Sciences												
1994-95	-	-	43.5	15.2	6.0	1.0	2.0	-	-	67.7	67.7	-
1995-96	64.0	3.0	43.8	12.0	4.0	1.0	2.0	-	-	62.8	62.8	-
Bioscience Animal Services												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Botany												
1991-92	12.0	2.0	7.0	6.0	.7	-	2.0	-	-	15.7	15.7	-
1992-93	12.7	2.0	6.0	6.7	-	-	1.0	-	-	13.7	13.7	-
1993-94	12.7	1.0	5.0	6.7	-	-	1.0	-	-	12.7	12.7	-
1994-95	11.7	1.0	-	-	-	-	-	-	-	-	-	-
Chemistry												
1991-92	36.5	9.0	25.5	7.0	3.0	7.0	2.0	-	-	44.5	44.5	-
1992-93	35.5	8.0	25.0	7.0	2.0	7.0	2.0	-	-	43.0	43.0	-
1993-94	34.5	8.0	24.5	7.0	4.0	7.0	2.0	-	-	44.5	44.5	-
1994-95	35.5	9.0	23.0	8.0	3.0	7.0	2.0	-	-	43.0	43.0	-
1995-96	33.5	9.0	19.0	7.0	5.0	7.0	2.0	-	-	40.0	40.0	-
Computing Science												
1991-92	29.5	4.0	5.5	17.0	8.0	3.0	1.0	-	-	34.5	34.5	-
1992-93	29.5	4.0	4.5	18.0	6.3	2.0	1.0	-	-	31.8	31.5	.3
1993-94	28.5	4.0	5.5	16.0	7.0	3.0	1.0	-	-	32.5	32.5	-
1994-95	28.5	4.0	8.5	14.0	5.0	3.0	1.0	-	-	31.5	31.5	-
1995-96	27.5	4.0	8.5	16.0	4.0	3.0	1.0	-	-	32.5	32.5	-
Earth & Atmospheric Sciences												
1995-96	-	-	21.0	8.0	3.0	-	-	-	-	32.0	32.0	-
Genetics												
1991-92	13.5	1.0	7.0	2.0	5.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	6.0	2.0	5.0	-	1.0	-	-	14.0	14.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SCIENCE												
Genetics												
1993-94	12.5	1.0	7.0	1.0	5.0	-	1.0	-	-	14.0	14.0	-
1994-95	12.5	-	-	-	-	-	-	-	-	-	-	-
Geography												
1991-92	21.0	3.0	11.0	7.0	4.0	2.0	1.0	-	-	25.0	25.0	-
1992-93	21.0	2.0	11.0	8.0	3.0	1.0	1.0	-	-	24.0	24.0	-
1993-94	22.0	2.0	11.0	9.0	3.0	1.0	1.0	-	-	25.0	25.0	-
1994-95	18.3	2.0	9.0	8.0	1.0	1.0	1.0	-	-	20.0	20.0	-
1995-96	15.3	1.0	-	-	-	-	-	-	-	-	-	-
Geology												
1991-92	20.0	1.0	13.0	2.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.0	-	1.0	-	-	20.0	20.0	-
1993-94	18.0	1.0	10.0	3.0	4.0	-	1.0	-	-	18.0	18.0	-
1994-95	17.0	1.0	11.0	3.0	4.0	-	1.0	-	-	19.0	19.0	-
1995-96	18.0	1.0	-	-	-	-	-	-	-	-	-	-
Killam Chair												
1991-92	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1992-93	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1995-96	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Mathematical Sciences												
1991-92	54.4	-	35.0	12.5	10.0	-	-	-	-	57.5	57.5	-
1992-93	56.8	-	32.0	17.0	6.0	-	-	-	-	55.0	55.0	-
1993-94	54.8	-	35.0	16.0	4.0	-	-	-	-	55.0	55.0	-
1994-95	52.8	-	40.0	20.5	4.0	-	-	-	-	64.5	64.5	-
1995-96	63.8	-	38.0	20.5	2.0	-	-	-	-	60.5	60.5	-
Microbiology												
1991-92	10.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1992-93	11.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1993-94	10.3	-	8.0	1.0	-	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	-	-	-	-	-	-	-	-	-	-
Physics												
1991-92	38.1	3.0	32.8	7.0	3.0	2.0	1.0	-	-	45.8	45.8	-
1992-93	37.8	3.0	30.8	8.0	2.0	2.0	1.0	-	-	43.8	43.8	-
1993-94	38.8	2.3	31.3	7.0	2.0	2.0	1.0	-	-	43.3	43.3	-
1994-95	36.3	3.3	31.3	6.0	1.0	2.0	1.0	-	-	41.3	41.3	-
1995-96	35.8	3.3	29.3	6.0	1.0	2.0	1.0	-	-	39.3	39.3	-
Psychology (in Science)												
1991-92	14.5	1.0	7.5	7.0	-	1.0	-	-	-	15.5	15.5	-
1992-93	13.5	1.0	6.5	7.0	-	1.0	-	-	-	14.5	14.5	-
1993-94	12.5	1.0	6.0	5.0	-	1.0	-	-	-	12.0	12.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SCIENCE												
Psychology (in Science)												
1994-95	11.0	1.0	8.0	3.0	1.0	1.0	-	-	-	13.0	13.0	-
1995-96	13.0	1.0	8.0	3.0	2.0	1.0	-	-	-	14.0	14.0	-
Statistics and Applied Probability												
1991-92	12.0	-	3.0	5.0	4.0	-	-	-	-	12.0	12.0	-
1992-93	12.0	-	5.0	4.0	4.0	-	-	-	-	13.0	13.0	-
1993-94	13.0	-	5.0	4.0	1.0	-	-	-	-	10.0	10.0	-
1994-95	11.0	-	-	-	-	-	-	-	-	-	-	-
Zoology												
1991-92	25.5	3.0	19.5	3.5	1.0	2.0	1.0	-	-	27.0	26.5	.5
1992-93	23.0	3.0	18.5	7.0	1.0	1.0	1.0	-	-	28.5	27.5	1.0
1993-94	25.5	2.0	17.5	7.0	-	1.0	1.0	-	-	26.5	25.5	1.0
1994-95	25.5	2.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR SCIENCE												
1991-92	314.3	30.0	178.3	77.5	42.7	17.0	13.0	-	-	328.5	328.0	.5
1992-93	306.1	29.0	168.3	88.7	34.3	14.0	12.0	-	-	317.3	316.0	1.3
1993-94	304.6	29.0	168.8	82.7	30.0	15.0	12.0	-	-	308.5	307.5	1.0
1994-95	289.0	27.3	177.3	78.2	25.0	15.0	11.0	-	-	306.5	306.5	-
1995-96	280.4	25.3	170.7	73.0	21.0	14.0	9.0	-	-	287.7	287.7	-
FACULTY OF SPECIAL SESSIONS												
TOTAL FOR SPECIAL SESSIONS												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0
1994-95	1541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1616.2	1604.9	11.4
1995-96	1500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1544.2	1534.6	9.6

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Alumni Affairs												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Board of Governors												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Budget and Statistics												
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Comptroller												
1991-92	-	14.3	-	-	-	-	14.0	-	-	14.0	14.0	-
1992-93	-	14.3	-	-	-	-	15.0	-	-	15.0	15.0	-
1993-94	-	16.0	-	-	-	-	16.0	-	-	16.0	16.0	-
1994-95	-	16.0	-	-	-	-	15.0	-	-	15.0	2.0	-
1995-96	-	13.0	-	-	-	-	13.0	-	-	13.0	13.0	-
Development Office												
1992-93	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	-	-	-	-	-	-
Fund Development												
1991-92	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Human Resource Group - Employee Relations												
1995-96	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Human Resource Group - Payroll												
1995-96	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Human Resource Group - Pension & Benefits												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Human Resource Group - Placement												
1995-96	-	5.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Human Resource Group - Transition Leadership Team												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Intellectual Property & Contracts Office												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
Internal Auditor												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Investment and Real Estate												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Materials Management Administration												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Office of Advancement Services												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
Office of Alumni Director												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Pension & Benefits Administration												
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Personnel Services and Staff Relations												
1991-92	-	10.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	10.0	-	-	-	-	12.0	-	-	12.0	12.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Personnel Services and Staff Relations												
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
President												
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Public Affairs												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	-	-	-	-	-	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Registrar												
1991-92	-	12.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1992-93	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
Research Services												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Secretariat												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Senate												
1991-92	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	.9	-	-	-	-	-	-	-	-	-	-
Student Awards												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

* No academic staff are shown in the President's Office in 1994. At the time the data were extracted, the Vice-President (Academic) was Acting President.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Student Awards												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vice-President (Academic)												
1991-92	2.8	4.0	3.8	-	-	-	4.0	-	-	7.8	7.8	-
1992-93	2.8	4.0	4.8	-	-	-	4.0	-	-	8.8	8.8	-
1993-94	3.8	4.0	3.8	-	-	-	3.6	-	-	7.4	6.8	.6
1994-95	3.8	3.0	3.8	-	-	-	2.6	-	-	6.4	5.8	.6
1995-96	5.0	3.0	5.8	-	-	-	2.8	-	-	8.6	7.8	.8
Vice-President (Finance and Admin.)												
1991-92	2.0	2.3	2.0	-	-	-	3.0	-	-	5.0	5.0	-
1992-93	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1994-95	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1995-96	1.0	3.0	1.0	-	-	-	3.5	-	-	4.5	4.5	-
Vice-President (Research)												
1991-92	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1992-93	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1993-94	2.0	1.0	4.0	-	-	-	2.0	-	-	6.0	6.0	-
1994-95	2.0	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1995-96	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
Vice-President (Student & Academic Services)												
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-
1994-95	-	-	-	1.0	-	-	1.0	-	-	2.0	2.0	-
Vice-President (Development and Community Affairs)												
1991-92	1.0	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR ADMINISTRATION												
1991-92	9.8	71.6	8.8	1.0	-	-	73.0	-	-	82.8	82.8	-
1992-93	7.8	74.8	8.8	1.0	-	-	75.0	-	-	84.8	84.8	-
1993-94	8.8	79.5	9.8	1.0	-	-	74.6	-	-	85.4	84.8	.6
1994-95	7.8	74.9	6.8	1.0	-	-	69.6	-	-	77.4	76.8	.6
1995-96	9.0	72.9	10.8	-	-	-	64.3	-	-	75.1	74.3	.8

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
CENTRAL VACANCY POOL												
TOTAL FOR CENTRAL VACANCY POOL												
1992-93	7.0	-	-	-	-	-	-	-	-	-	-	-
INDIRECT INSTRUCTIONAL												
CNS - Business Systems Development												
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Client Services												
1991-92	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1992-93	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Directors Office												
1991-92	1.0	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Network Services												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Service Operations												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
CNS - User Support												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Workstation and Distributed Cmptng												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
INDIRECT INSTRUCTIONAL												
Technical Services												
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	1.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Temporary Staff Services												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR INDIRECT INSTRUCTIONAL												
1991-92	1.0	22.5	-	-	-	-	24.0	-	-	24.0	24.0	-
1992-93	-	19.5	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1994-95	-	17.0	-	-	-	-	18.0	-	-	18.0	13.0	-
1995-96	-	14.0	-	-	-	-	15.0	-	-	15.0	15.0	-
INTERNAL TRANSFERS												
TOTAL FOR INTERNAL TRANSFERS												
1991-92	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
LIBRARY												
TOTAL FOR UNIVERSITY LIBRARY												
1991-92	-	84.5	-	-	-	-	8.0	67.5	-	75.5	72.0	3.5
1992-93	-	83.0	-	-	-	-	8.0	67.3	-	75.3	71.5	3.8
1993-94	-	84.0	-	-	.5	-	8.0	64.6	-	73.1	69.5	3.6
1994-95	-	72.3	-	-	-	-	8.0	61.9	-	69.9	66.5	3.4
1995-96	-	69.8	-	-	-	-	6.0	55.6	-	61.6	58.5	3.1
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Building Services												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Campus Security and Traffic Service												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Campus Security and Traffic Service												
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Occupational Health and Safety												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Physical Plant Administration												
1991-92	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1992-93	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Planning and Development												
1991-92	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1992-93	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1993-94	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1995-96	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT												
1991-92	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1992-93	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1994-95	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1995-96	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
PUBLIC SERVICES												
TOTAL FOR PUBLIC SERVICES												
1991-92	15.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	.5
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	.5
1994-95	13.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	10.0	1.5
1995-96	13.5	1.0	7.0	2.0	1.0	-	1.0	-	-	11.0	10.0	1.0
STUDENT SERVICES												
Advisor for Native Affairs												
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
STUDENT SERVICES												
Canada Employment Center on Campus												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Dean of Students												
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
Effective Writing Resources												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Office of Disabled Student Services												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Affairs												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Student Counselling												
1991-92	.7	4.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1992-93	.7	2.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	.5	-	-	-	-	.5	-	-	.5	.5	-
Student Financial Aid & Info Center												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	.5	-	-	-	-	.5	-	-	.5	.5	-
University Health Services												
1991-92	-	8.0	-	-	-	-	5.0	-	1.0	6.0	6.0	-
1992-93	1.0	8.0	1.0	-	-	-	7.0	-	-	8.0	8.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
STUDENT SERVICES												
University Health Services												
1993-94	1.0	6.0	1.0	-	-	-	6.0	-	-	7.0	7.0	-
1994-95	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
TOTAL FOR STUDENT SERVICES												
1991-92	1.7	22.7	1.7	-	-	-	14.0	-	3.7	19.3	19.3	-
1992-93	2.7	21.7	2.7	-	-	-	19.0	-	2.7	24.3	24.3	-
1993-94	2.0	19.0	2.0	-	-	-	18.0	-	-	20.0	20.0	-
1994-95	1.0	18.0	1.0	-	-	-	16.0	-	-	17.0	17.0	-
1995-96	1.0	17.0	1.0	-	-	-	14.0	-	-	15.0	15.0	-
TEACHING & RESEARCH-DEPARTMENT												
Office of Human Rights												
1991-92	-	1.5	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
Teaching & Learning Improvement Com'tee												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Archives												
1995-96	-	1.5	-	-	-	-	1.0	1.0	-	2.0	2.0	-
University Collections												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.5	-	-	-	-	1.0	-	-	1.0	1.0	-
University Map Collections												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TOTAL FOR TEACHING/RESEARCH DEPARMENTS												
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1993-94	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
TEACHING & RESEARCH-DEPARTMENT												
TOTAL FOR TEACHING/RESEARCH DEPARMENTS												
1994-95	-	8.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1995-96	-	8.5	-	-	-	-	7.5	1.0	-	8.5	8.5	-
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Administration												
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Catering												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
Central Academic Cafeteria												
1991-92	-	.6	-	-	-	-	-	-	-	-	-	-
1992-93	-	.6	-	-	-	-	.6	-	-	.6	.6	-
1993-94	-	.6	-	-	-	-	.6	-	-	.6	.6	-
1994-95	-	.6	-	-	-	-	-	-	-	-	-	-
Conferences - Housing and Food												
1991-92	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Food Administration												
1991-92	-	1.4	-	-	-	-	-	-	-	-	-	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Housing Administration												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Housing Maintenance Administration												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Lister Dining Hall												
1991-92	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lunchrooms												
1991-92	-	.4	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.4	-	-	-	-	.4	-	-	.4	.4	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Lunchrooms												
1993-94	-	.4	-	-	-	-	.4	-	-	.4	.4	-
1994-95	-	.4	-	-	-	-	-	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES												
1991-92	-	8.4	-	-	-	-	9.0	-	-	9.0	9.0	-
1992-93	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1993-94	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	10.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	4.0	-	-	-	-	5.0	-	-	5.0	5.0	-
PHYSICAL PLANT SERVICES												
Chilled Water Utility												
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1995-96	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Electric Utility												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Heating Plant												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Parking Operations												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Physical Plant Operating												
1991-92	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1992-93	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1993-94	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1994-95	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
PHYSICAL PLANT SERVICES												
Steam Utility												
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1995-96	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Telephone Utility												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vehicle Pool and Garage												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Water and Sewer Utility												
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1995-96	-	.3	-	-	-	-	.3	-	-	.3	.3	-
TOTAL FOR PHYSICAL PLANT SERVICES												
1991-92	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
UNIVERSITY SERVICES												
Bookstore												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
HUB International Marketplace												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
UNIVERSITY SERVICES												
HUB International Marketplace												
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Printing												
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR UNIVERSITY SERVICES												
1991-92	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.4 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (UNIVERSITY SUMMARY)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
OPERATING (TEACHING & SUPPORT)												
TOTAL FOR OPERATING (TEACHING & SUPPORT)												
1991-92	1691.2	386.1	934.6	413.2	256.3	42.5	252.8	69.0	4.0	1972.3	1959.7	12.6
1992-93	1650.7	386.9	890.8	426.2	249.6	39.0	256.8	69.3	4.0	1935.5	1916.0	19.5
1993-94	1639.1	383.8	881.4	425.1	247.1	39.0	253.4	66.1	-	1912.0	1895.4	16.6
1994-95	1563.3	361.9	863.6	421.6	212.0	37.0	238.4	63.4	-	1836.1	1819.2	16.9
1995-96	1523.8	346.1	844.5	412.4	180.8	35.0	218.6	58.1	-	1749.3	1734.9	14.5
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0
1994-95	1541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1616.2	1604.9	11.4
1995-96	1500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1544.2	1534.6	9.6
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
UNIVERSITY												
UNIVERSITY												
1991-92	1691.2	412.6	934.6	413.2	256.3	42.5	279.8	69.0	4.0	1999.3	1986.7	12.6
1992-93	1650.7	410.9	890.8	426.2	249.6	39.0	279.8	69.3	4.0	1958.5	1939.0	19.5
1993-94	1639.1	406.8	881.4	425.1	247.1	39.0	276.4	66.1	-	1935.0	1918.4	16.6
1994-95	1563.3	385.9	863.6	421.6	212.0	37.0	258.4	63.4	-	1856.1	1839.2	16.9
1995-96	1523.8	364.1	844.5	412.4	180.8	35.0	237.6	58.1	-	1768.3	1753.9	14.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY		TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS--			------- SUPPORT STAFF ---------				---- STAFF PAID FROM TRUST FUNDS ------				
		ON-CAMP	ON-LEAVE		GTA	GRA	OTHER	--CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Dean of Agriculture and Forestry																
1991-1992	3.5	2.5	-	.1	-	-	-	4.0	-	4.0	-	1.0	-	.5	-	2.0
1992-1993	3.5	2.0	.5	1.2	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1993-1994	4.0	2.8	.2	1.0	-	-	.8	6.0	-	6.0	-	-	-	-	-	-
1994-1995	3.5	2.5	-	2.5	-	-	.4	5.0	-	5.0	-	-	-	-	-	2.3
1995-1996	3.0	2.0	-	1.0	-	-	.3	4.0	-	4.0	.4	-	-	-	-	1.0
Agricultural Engineering																
1991-1992	8.3	6.8	1.5	-	.4	.2	.8	4.0	-	4.0	1.2	-	1.0	1.3	1.7	3.1
Agricultural, Food and Nutritional Sciences																
1995-1996	39.4	28.9	7.0	2.2	2.2	3.2	3.5	45.0	1.6	46.6	1.0	1.0	11.0	12.6	21.5	38.6
Animal Science																
1991-1992	17.5	11.5	2.0	-	.8	1.4	1.2	35.0	1.5	36.5	7.4	2.0	5.0	3.2	9.6	17.7
1992-1993	14.5	9.5	1.0	-	.8	1.4	-	33.0	1.5	34.5	9.8	2.0	4.0	8.5	7.0	19.0
1993-1994	19.0	13.0	2.0	.1	.4	1.0	-	31.0	1.0	32.0	8.2	-	4.0	5.4	7.5	13.0
1994-1995	19.0	15.0	-	1.0	-	1.6	.7	24.0	1.6	25.6	11.6	1.0	1.5	7.2	9.6	17.8
Entomology																
1991-1992	8.0	7.0	-	-	1.6	.7	-	9.0	.8	9.8	.4	-	-	-	.3	3.7
1992-1993	6.0	6.0	-	.5	1.0	1.3	-	9.0	.8	9.8	1.0	-	1.0	-	.3	2.8
1993-1994	6.0	6.0	-	-	1.0	-	.3	8.0	.8	8.8	-	-	1.0	-	1.6	1.5
Food Science																
1991-1992	9.0	6.3	1.7	-	-	.2	1.6	5.0	-	5.0	-	1.0	3.0	1.5	3.8	2.0
1992-1993	8.0	5.3	1.7	-	-	.6	1.6	5.0	-	5.0	-	1.0	6.0	1.2	3.5	1.9
1993-1994	15.0	12.5	1.0	.3	.8	1.0	3.1	8.0	.9	8.9	.8	1.0	5.8	2.8	3.1	5.1
1994-1995	14.0	10.5	2.0	.5	1.2	-	.7	8.0	-	8.0	.6	-	9.3	1.0	7.8	10.9
Forest Science																
1991-1992	13.3	10.3	2.0	.2	-	.7	4.4	6.0	-	6.0	-	-	5.0	1.0	4.1	2.5
1992-1993	17.7	16.7	1.0	0.0	-	.7	5.5	8.0	-	8.0	3.2	1.0	5.0	1.7	5.3	4.9
1993-1994	15.2	14.2	-	1.6	-	1.0	5.7	7.0	-	7.0	2.0	1.0	4.0	5.5	3.1	-
1994-1995	15.2	12.2	2.0	1.9	-	.4	3.9	7.0	-	7.0	-	1.0	-	-	1.3	.5
Human Ecology																
1993-1994	15.5	12.0	2.5	4.0	1.6	1.8	-	5.0	-	5.0	-	-	-	.8	.7	.6
1994-1995	14.5	10.5	3.0	3.5	1.5	1.8	.3	4.0	-	4.0	-	-	-	-	.7	1.3
1995-1996	15.0	11.0	3.0	1.6	.9	1.2	-	4.0	-	4.0	-	-	-	1.0	.3	2.0
Plant Science																
1991-1992	13.5	12.5	-	.2	.1	.5	.2	18.0	-	18.0	-	-	8.8	2.2	6.5	14.1
1992-1993	14.0	11.0	2.0	.5	-	.7	-	16.0	-	16.0	-	-	4.8	4.0	7.3	7.6
1993-1994	14.5	12.5	1.0	.4	-	.3	-	14.0	.7	14.7	1.0	-	1.5	6.5	6.5	8.6
1994-1995	12.5	10.5	2.0	.2	-	.3	.3	14.0	-	14.0	-	-	3.0	3.7	5.3	6.9
Renewable Resources																
1995-1996	24.1	21.1	1.0	2.0	1.6	1.3	11.1	12.0	-	12.0	-	2.0	10.0	10.0	9.8	7.1

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Rural Economy																
1991-1992	12.7	10.7	-	1.3	-	.5	3.3	6.0	-	6.0	-	1.0	-	3.0	.3	-
1992-1993	14.3	10.3	2.0	1.1	-	.9	-	6.0	-	6.0	-	1.0	-	1.0	4.0	-
1993-1994	12.3	9.3	2.0	.6	-	1.6	.7	6.0	-	6.0	-	1.0	-	4.0	3.6	-
1994-1995	12.3	11.3	-	1.2	1.1	1.3	.3	5.0	-	5.0	-	-	-	6.0	4.0	-
1995-1996	11.0	9.0	1.0	1.2	1.2	1.0	1.6	5.0	-	5.0	-	-	-	4.0	1.3	-
Soil Science																
1991-1992	10.5	9.0	.5	.6	1.0	.7	-	10.0	-	10.0	1.1	1.0	2.0	3.0	4.7	8.5
1992-1993	11.0	7.5	2.5	.1	1.1	.6	.1	9.0	-	9.0	-	1.0	1.0	5.0	3.1	12.5
1993-1994	10.5	9.5	-	-	1.2	.6	.6	8.0	-	8.0	.4	1.0	-	4.1	2.6	8.6
1994-1995	9.5	8.5	-	1.5	1.2	.3	1.6	6.0	-	6.0	-	1.0	5.0	10.5	6.9	8.4
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS																
1991-1992	96.4	76.7	7.7	2.4	4.0	4.8	11.5	97.0	2.3	99.3	10.1	6.0	24.8	15.8	31.1	53.7
1992-1993	89.0	68.3	10.7	3.4	2.9	6.1	7.2	90.0	2.3	92.3	13.9	6.0	21.8	21.4	30.4	49.8
1993-1994	112.0	91.8	8.7	8.0	5.1	7.4	11.2	93.0	3.4	96.4	12.4	4.0	16.2	29.2	28.8	37.5
1994-1995	100.5	81.0	9.0	12.3	4.9	5.8	8.2	73.0	1.6	74.6	12.2	3.0	18.8	28.5	35.5	48.0
1995-1996	92.5	72.0	12.0	8.0	5.9	6.8	16.6	70.0	1.6	71.6	1.4	3.0	21.0	27.6	33.0	48.7
FACULTY OF ARTS																
Dean of Arts																
1991-1992	5.0	3.0	-	2.7	-	-	-	4.0	-	4.0	.5	-	-	-	-	-
1992-1993	5.0	3.0	-	-	-	-	-	3.0	-	3.0	.5	-	-	-	-	-
1993-1994	4.0	1.0	1.0	.2	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	3.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1995-1996	4.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Anthropology																
1991-1992	19.0	14.2	3.8	2.8	2.8	2.5	-	4.5	1.0	5.5	1.0	2.0	-	-	1.5	.5
1992-1993	20.7	19.0	.7	1.7	3.5	2.3	-	4.5	1.0	5.5	-	1.0	-	-	1.6	.5
1993-1994	18.7	16.7	1.0	2.8	4.4	1.6	.1	5.0	1.0	6.0	.5	-	-	-	2.0	.5
1994-1995	19.3	14.7	3.7	2.5	3.5	2.5	.6	4.0	.5	4.5	1.0	-	1.0	-	1.0	.5
1995-1996	19.3	13.7	4.7	3.5	3.8	2.2	.7	4.0	.5	4.5	.5	-	1.0	-	.7	1.0
Art and Design																
1991-1992	22.5	17.6	3.9	5.0	1.4	1.2	-	14.0	.5	14.5	1.2	-	-	-	-	-
1992-1993	21.8	16.6	4.2	5.3	1.4	1.2	-	14.0	.5	14.5	2.0	-	-	-	-	-
1993-1994	24.0	17.0	6.0	5.0	2.0	1.2	-	15.0	.5	15.5	1.2	-	-	-	-	-
1994-1995	24.0	22.0	1.0	2.2	2.0	.8	.5	14.8	-	14.8	.5	-	-	.2	-	-
1995-1996	22.0	17.0	4.0	9.6	2.1	1.2	1.0	14.8	-	14.8	1.0	-	-	-	-	1.0
Art Store																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.2	-	1.2	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.2	-	.2	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Canadian Studies																
1991-1992	1.0	1.0	-	.6	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.1	2.1	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	2.1	2.1	-	.5	-	-	-	.5	-	.5	-	-	-	-	-	-
Classics																
1991-1992	10.5	8.0	2.5	4.0	.8	.8	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	9.5	6.0	3.5	4.3	.5	.5	-	2.0	-	2.0	-	-	1.0	-	-	-
1993-1994	10.5	7.7	2.8	3.6	.8	.4	-	2.0	-	2.0	-	-	-	-	-	-
Comparative Literature																
1991-1992	6.0	4.5	1.5	1.8	1.5	2.3	.3	2.0	-	2.0	-	1.0	-	.7	-	.7
1992-1993	9.0	8.0	1.0	1.7	1.9	2.1	-	2.0	-	2.0	.6	-	-	1.0	-	.7
1993-1994	9.0	7.5	1.5	1.5	2.0	1.3	.3	2.0	-	2.0	.6	-	-	1.0	-	.7
Comparative Studies of Literature, Film & Religion																
1994-1995	15.5	15.0	.5	1.3	1.6	2.1	2.0	3.0	-	3.0	1.1	-	-	-	.3	.7
Drama																
1991-1992	19.0	15.0	2.0	3.6	1.1	1.2	-	9.0	.6	9.6	-	-	-	-	-	1.0
1992-1993	17.0	13.0	2.0	4.6	.5	1.8	-	8.0	1.6	9.6	1.8	-	-	-	-	-
1993-1994	20.0	16.0	2.0	5.4	1.7	1.2	-	9.0	1.6	10.6	-	-	-	-	-	-
1994-1995	18.0	13.0	3.0	4.1	1.2	1.1	-	7.0	1.6	8.6	1.4	-	-	-	-	-
1995-1996	17.0	15.0	-	6.6	1.7	1.0	-	7.0	1.6	8.6	.8	-	-	-	-	-
East Asian Languages and Literature																
1991-1992	9.5	9.0	.5	1.3	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1992-1993	9.5	7.5	2.0	6.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1993-1994	9.5	8.5	1.0	7.8	-	-	-	2.0	-	2.0	-	-	-	1.3	-	-
1994-1995	9.5	8.5	1.0	5.6	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1995-1996	9.5	7.0	2.5	8.9	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Economics																
1991-1992	35.9	29.8	5.2	3.7	5.0	1.6	3.2	7.0	-	7.0	-	-	-	-	-	-
1992-1993	34.5	27.3	6.2	4.2	5.6	1.6	3.0	7.0	-	7.0	-	-	-	-	-	-
1993-1994	35.5	27.9	6.6	4.2	3.9	4.0	3.0	7.0	-	7.0	-	-	-	-	-	-
1994-1995	31.0	25.5	4.5	5.1	1.2	4.2	1.0	5.0	.7	5.7	-	-	-	-	-	-
1995-1996	29.5	20.5	8.0	5.2	1.2	3.0	1.0	4.0	.7	4.7	-	-	-	-	-	-
English																
1991-1992	70.5	54.8	14.7	27.5	8.3	2.3	1.1	9.0	-	9.0	1.0	-	1.0	.3	.7	1.5
1992-1993	67.4	59.4	7.0	22.0	8.2	2.6	1.3	9.0	-	9.0	.5	-	2.0	-	.8	-
1993-1994	65.4	50.3	14.1	27.7	9.6	2.3	.6	9.0	-	9.0	.4	-	2.0	-	.6	-
1994-1995	64.9	48.9	15.0	16.2	7.6	3.6	-	7.0	-	7.0	1.0	-	1.0	-	1.0	-
1995-1996	58.9	39.9	18.0	25.9	7.9	2.5	.4	5.0	2.5	7.5	-	-	1.0	.7	2.1	1.7
Film Studies																
1991-1992	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germanic Languages																
1991-1992	8.0	7.0	1.0	5.3	2.0	.6	-	2.0	-	2.0	-	-	-	-	.3	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Germanic Languages																
1992-1993	8.0	7.0	1.0	4.0	2.6	.4	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	9.0	9.0	-	4.0	1.6	.1	-	2.0	-	2.0	-	-	-	-	.3	-
1994-1995	9.0	7.0	2.0	4.0	1.0	-	-	1.0	-	1.0	-	-	-	-	-	-
History																
1991-1992	37.0	28.3	7.8	4.3	4.2	1.4	-	3.0	-	3.0	-	3.0	1.2	-	-	.3
1992-1993	33.5	26.5	6.0	7.5	4.4	.3	.6	3.0	-	3.0	-	-	2.0	-	-	-
1993-1994	32.7	24.2	7.5	8.7	5.0	.4	-	3.0	-	3.0	-	-	1.0	-	-	-
History and Classics																
1994-1995	40.2	30.5	8.7	11.6	4.8	1.1	.2	3.0	-	3.0	-	-	1.0	-	-	-
1995-1996	36.2	30.7	4.5	6.5	4.6	.8	.3	3.0	-	3.0	-	-	1.0	-	-	-
Language Resource Centre																
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Linguistics																
1991-1992	6.8	6.8	-	1.9	1.1	1.7	.3	2.0	-	2.0	.3	-	1.0	1.0	.5	2.3
1992-1993	7.8	5.8	2.0	1.2	1.3	1.3	.3	1.0	-	1.0	-	-	-	1.0	-	1.0
1993-1994	7.8	6.8	1.0	.8	1.1	1.4	.3	2.0	-	2.0	-	-	-	-	.5	1.0
1994-1995	6.8	6.8	-	2.0	1.0	1.3	.3	2.0	-	2.0	-	-	-	-	1.9	-
1995-1996	8.3	8.0	.3	.3	1.0	1.3	-	2.0	-	2.0	-	-	-	-	1.0	-
Modern Language and Comparative Studies																
1995-1996	53.5	40.3	11.2	24.0	7.7	4.3	1.0	8.0	.6	8.6	-	-	-	.3	1.3	.7
Music																
1991-1992	23.3	17.3	4.0	5.5	1.6	1.4	-	6.0	-	6.0	1.5	1.0	1.0	-	-	-
1992-1993	20.3	17.3	1.0	6.7	1.5	1.4	-	6.0	-	6.0	2.3	-	1.0	-	-	-
1993-1994	21.3	17.3	2.0	6.0	2.0	1.5	-	5.0	-	5.0	2.4	-	-	-	-	-
1994-1995	21.3	18.3	1.0	4.9	2.5	1.4	.3	6.0	-	6.0	1.4	-	-	-	-	-
1995-1996	20.3	15.3	3.0	6.6	2.7	1.4	.3	5.0	-	5.0	1.1	-	-	-	-	-
Philosophy																
1991-1992	17.4	12.4	4.0	2.0	1.8	-	1.1	2.0	-	2.0	-	-	-	-	.6	.1
1992-1993	17.4	10.7	5.8	5.5	2.0	-	1.9	2.0	-	2.0	-	-	-	-	-	.1
1993-1994	18.4	16.4	1.0	2.2	2.6	-	2.2	2.0	-	2.0	-	-	1.0	-	-	-
1994-1995	18.0	16.0	1.0	1.6	2.0	-	1.2	2.0	-	2.0	.2	-	1.0	-	-	-
1995-1996	17.0	15.0	2.0	1.2	3.1	-	1.4	1.0	.8	1.8	-	-	-	-	-	-
Political Science																
1991-1992	22.2	18.2	3.0	3.7	3.1	.9	.7	5.0	-	5.0	-	-	-	-	.1	-
1992-1993	21.5	16.5	4.0	5.2	1.0	2.6	.4	5.0	-	5.0	-	-	-	-	-	-
1993-1994	22.5	20.4	1.1	4.2	3.0	-	.9	4.0	-	4.0	-	-	-	.2	-	-
1994-1995	24.1	21.1	2.0	3.5	3.1	.2	.8	3.5	-	3.5	-	-	-	-	-	-
1995-1996	23.1	18.6	3.5	6.4	2.0	.5	1.1	3.5	-	3.5	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Psychology (in Arts)																
1991-1992	16.7	14.7	1.0	2.0	4.6	1.4	4.7	10.5	1.0	11.5	.5	2.0	1.0	-	-	13.1
1992-1993	17.7	14.7	2.0	3.2	4.2	.3	9.9	9.5	1.5	11.0	-	-	1.0	-	1.2	4.7
1993-1994	16.2	13.2	2.0	2.2	5.5	-	5.9	11.5	.5	12.0	.1	-	1.7	-	.8	6.1
1994-1995	16.2	13.2	2.0	2.5	4.8	.3	3.8	9.0	1.7	10.7	-	-	-	-	1.0	6.7
1995-1996	17.2	16.2	-	1.3	4.1	.6	7.4	9.0	.9	9.9	-	-	-	1.0	1.6	5.1
Religious Studies																
1991-1992	8.0	6.0	2.0	2.0	-	-	.7	1.0	-	1.0	.5	-	-	-	-	-
1992-1993	6.0	5.0	1.0	3.3	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	6.0	6.0	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Romance Languages																
1991-1992	33.5	26.0	5.5	4.8	8.9	1.8	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	29.0	23.5	3.5	4.9	8.6	1.5	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	27.0	22.5	2.5	5.4	10.2	1.0	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	26.0	22.0	2.0	8.7	5.0	.7	1.0	3.0	-	3.0	-	-	-	-	-	-
Slavic and East European Studies																
1991-1992	10.5	10.0	.5	2.3	1.2	1.2	-	2.0	.6	2.6	-	-	-	-	.3	-
1992-1993	10.5	9.5	1.0	2.6	1.4	.8	-	2.0	.6	2.6	-	-	-	-	1.8	-
1993-1994	10.5	10.5	-	2.7	1.6	1.0	-	2.0	.6	2.6	-	-	-	-	1.4	-
1994-1995	11.5	11.0	.5	1.5	1.1	.9	-	2.0	.6	2.6	-	-	-	-	.3	-
1995-1996	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	.9	-	-
Sociology																
1991-1992	40.4	32.2	4.2	3.0	9.3	.8	1.0	14.0	-	14.0	-	-	1.0	-	-	.9
1992-1993	39.0	28.5	6.5	3.7	9.1	1.0	1.2	14.0	-	14.0	-	-	-	-	1.0	.6
1993-1994	39.5	29.0	6.5	3.0	9.7	.3	.3	14.0	-	14.0	-	-	-	-	.3	.6
1994-1995	38.5	29.7	5.8	2.5	8.0	.8	1.2	9.0	-	9.0	.6	-	-	-	-	.6
1995-1996	37.5	32.0	2.5	5.5	8.2	2.0	.3	8.0	-	8.0	.9	-	-	-	-	1.1
Student Programs Office																
1991-1992	4.5	-	.5	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1995-1996	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Women's Studies																
1991-1992	1.5	1.5	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.3	2.3	-	-	-	-	-	-	-	-	-	-	-	.2	-	-
1993-1994	2.3	1.8	.5	.2	-	-	-	.5	-	.5	-	-	-	.2	-	-
1994-1995	3.3	2.8	.5	.5	-	-	-	.5	-	.5	-	-	-	.2	-	-
1995-1996	3.3	2.3	1.0	.7	-	-	-	.5	-	.5	-	-	-	.2	-	-
TOTAL FOR ARTS																
1991-1992	431.8	339.2	67.6	90.4	58.6	22.9	13.3	116.0	3.7	119.7	6.4	9.0	6.2	3.0	4.0	20.4
1992-1993	414.7	329.8	60.4	98.3	57.9	21.9	18.9	112.0	5.2	117.2	7.7	1.0	7.0	3.2	6.4	7.6
1993-1994	417.0	332.4	60.1	100.3	66.8	17.7	13.7	116.5	4.2	120.7	6.3	-	5.7	2.7	5.9	8.9
1994-1995	404.7	327.0	54.2	82.4	50.2	21.1	12.6	99.0	5.1	104.1	8.2	-	4.0	1.4	5.5	8.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF ARTS																
TOTAL FOR ARTS																
1995-1996	382.2	293.5	65.2	114.3	50.1	20.8	15.0	90.0	7.6	97.6	5.2	-	3.0	3.1	6.7	10.5
FACULTY OF BUSINESS																
Business																
1991-1992	75.7	60.8	11.9	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.2	65.4	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	14.9	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.6	20.0	2.0	22.0	1.8	-	.7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	.3	5.1	3.1	18.0	1.0	19.0	5.0	-	-	.2	-	6.2
PhD. in Business Management (CG)																
1991-1992	.7	.6	.1	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.1	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR BUSINESS																
1991-1992	76.4	61.4	12.0	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.3	65.5	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	15.1	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.6	20.0	2.0	22.0	1.8	-	.7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	.3	5.1	3.1	18.0	1.0	19.0	5.0	-	-	.2	-	6.2
FACULTY OF DENTISTRY																
Dean of Dentistry																
1991-1992	5.0	4.0	-	1.6	-	-	-	30.0	-	30.0	1.5	-	-	-	-	8.7
1992-1993	5.0	4.0	-	.7	.2	-	-	30.0	-	30.0	2.2	-	-	-	-	7.8
1993-1994	5.0	3.0	1.0	1.3	.3	.3	-	29.0	-	29.0	1.2	-	-	-	-	6.9
1994-1995	4.0	1.0	2.0	.7	.1	.3	-	21.1	-	21.1	4.9	-	-	-	-	2.4
1995-1996	5.7	3.7	1.0	20.3	-	-	1.6	18.1	-	18.1	6.8	-	-	-	-	2.5
Dental Health Care																
1991-1992	3.6	3.6	-	5.9	-	-	-	11.0	-	11.0	-	-	-	-	-	1.0
1992-1993	3.4	2.4	1.0	8.9	-	-	-	12.0	-	12.0	.4	-	-	-	-	1.0
1993-1994	3.1	3.1	-	10.1	-	-	-	12.0	-	12.0	.8	-	.1	.6	-	1.0
1994-1995	3.1	3.1	-	10.2	-	-	-	8.0	1.0	9.0	.6	-	.1	-	-	1.0
1995-1996	2.0	1.0	1.0	1.0	-	-	-	8.0	.5	8.5	1.6	-	-	-	-	-
Oral Biology																
1991-1992	8.0	8.0	-	-	-	.7	-	5.0	-	5.0	-	1.0	1.0	-	-	3.2
1992-1993	8.0	6.0	2.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	4.7
1993-1994	8.0	7.0	1.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	3.5
1994-1995	7.0	7.0	-	.2	-	.3	-	3.0	-	3.0	-	1.0	-	-	-	2.5
1995-1996	6.0	6.0	-	-	-	.3	-	3.0	-	3.0	-	1.0	-	-	-	1.5
Restorative Dentistry																
1991-1992	12.0	12.0	-	4.0	-	-	-	12.5	-	12.5	-	-	-	-	-	1.4
1992-1993	11.6	10.6	1.0	4.3	-	-	-	12.5	-	12.5	1.0	-	-	-	-	.8
1993-1994	10.4	10.4	-	3.5	-	-	-	11.5	-	11.5	-	-	-	-	-	.8

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FACULTY OF DENTISTRY																
Restorative Dentistry																
1994-1995	10.4	10.4	-	2.8	-	-	-	8.5	-	8.5	-	-	-	-	-	1.7
1995-1996	4.0	4.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
Stomatology																
1991-1992	8.3	7.3	1.0	7.5	-	-	-	14.5	-	14.5	1.0	-	-	-	-	-
1992-1993	10.3	10.3	-	6.4	-	-	-	15.5	-	15.5	-	-	-	-	-	-
1993-1994	10.3	10.3	-	6.4	-	-	-	14.5	-	14.5	-	-	.5	-	-	-
1994-1995	10.3	10.3	-	5.5	-	-	-	12.5	-	12.5	-	-	-	-	-	.4
1995-1996	10.0	10.0	-	-	-	-	.3	9.5	-	9.5	-	-	-	-	-	1.0
TOTAL FOR DENTISTRY																
1991-1992	36.8	34.8	1.0	19.0	-	.7	-	73.0	-	73.0	2.5	1.0	1.0	-	-	14.3
1992-1993	38.3	33.3	4.0	20.3	.2	.3	-	74.0	-	74.0	3.6	1.0	-	-	-	14.3
1993-1994	36.8	33.8	2.0	21.2	.3	.7	-	71.0	-	71.0	2.0	1.0	.6	.6	-	12.3
1994-1995	34.8	31.8	2.0	19.3	.1	.7	-	53.1	1.0	54.1	5.5	1.0	.1	-	-	8.0
1995-1996	27.7	24.7	2.0	21.3	-	.3	2.0	45.1	.5	45.6	8.3	1.0	-	-	-	5.0
FACULTY OF EDUCATION																
Dean of Education																
1991-1992	3.8	1.8	1.0	2.8	-	-	-	10.0	-	10.0	4.6	-	-	-	-	1.8
1992-1993	4.0	1.0	-	3.1	-	-	-	12.0	-	12.0	5.0	-	-	-	-	2.5
1993-1994	3.5	1.0	-	2.2	-	-	-	6.0	-	6.0	4.0	-	-	-	-	2.0
1994-1995	3.5	1.0	-	3.2	-	.6	-	6.0	-	6.0	3.4	-	-	-	-	.3
1995-1996	3.7	1.0	-	2.2	-	-	-	5.0	-	5.0	4.0	-	-	-	-	1.0
Adult, Career & Technology Education																
1991-1992	11.0	9.0	1.0	1.4	4.3	.7	-	4.0	-	4.0	1.1	-	-	-	-	-
1992-1993	13.0	11.0	1.0	1.0	4.6	.7	.3	3.0	-	3.0	.6	-	-	-	-	-
1993-1994	12.5	11.0	1.0	-	-	5.7	.7	4.0	-	4.0	.4	-	-	-	-	-
1994-1995	10.5	9.0	1.0	1.0	.6	3.3	-	3.0	-	3.0	-	-	-	-	-	-
Developmental Disabilities Center																
1991-1992	.7	.7	-	-	-	-	.7	1.0	-	1.0	-	-	-	1.0	-	.4
1992-1993	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	.4
1993-1994	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	.7	-	.7	-	-	-	-	1.0	-	1.0	-	-	-	-	.3	-
1995-1996	-	-	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
Division of Technology in Education																
1991-1992	2.0	-	-	-	-	-	-	13.0	-	13.0	14.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	7.6	15.0	-	15.0	6.2	-	-	-	-	-
1993-1994	2.0	-	-	.7	-	-	7.0	14.0	-	14.0	5.5	-	-	-	-	-
1994-1995	2.0	-	-	.7	-	-	5.4	14.0	-	14.0	3.2	-	-	-	-	-
1995-1996	2.3	-	-	.7	-	-	4.9	16.0	-	16.0	1.9	-	-	-	-	-
Education - Field Experiences																
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	11.0	.5	11.5	2.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																
Education - Field Experiences																
1994-1995	1.0	-	-	1.0	-	-	-	9.0	.7	9.7	1.5	-	-	-	-	-
1995-1996	1.0	-	-	1.0	-	-	-	11.0	-	11.0	1.5	-	-	-	-	-
Education Clinic																
1991-1992	1.8	1.2	.7	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.2	1.2	-	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1993-1994	1.2	1.2	-	1.0	-	-	.3	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	.8	-	-	-	-	-
1995-1996	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Educational Administration																
1991-1992	17.3	15.3	1.0	5.1	5.2	2.9	.2	4.0	.7	4.7	1.0	-	-	-	1.7	.4
1992-1993	16.0	13.0	2.0	4.7	5.4	3.4	.3	5.0	.7	5.7	-	-	-	-	1.1	.4
1993-1994	16.0	14.0	1.0	3.8	4.8	2.2	.3	5.0	.7	5.7	-	-	-	-	1.3	.4
1994-1995	14.5	13.5	-	1.3	3.6	1.5	-	3.0	.7	3.7	-	-	-	-	-	.4
Educational Foundations																
1991-1992	16.3	12.7	2.7	3.2	4.5	2.0	-	3.0	-	3.0	-	1.0	-	-	.3	.3
1992-1993	17.3	12.0	4.3	3.6	3.5	2.7	-	3.0	-	3.0	.3	-	-	-	-	-
1993-1994	16.3	13.5	1.8	3.3	4.0	1.4	-	3.0	-	3.0	-	-	-	-	.3	-
1994-1995	16.5	11.2	4.3	4.3	3.2	1.8	2.3	3.0	-	3.0	-	-	-	-	.5	-
Educational Policy Studies																
1995-1996	28.3	21.7	5.7	6.2	5.9	4.4	-	6.0	.7	6.7	-	-	-	-	.7	.4
Educational Psychology																
1991-1992	38.8	33.6	3.8	5.8	7.5	5.3	.3	6.0	.5	6.5	.6	-	1.0	-	.3	2.0
1992-1993	39.2	30.5	7.3	5.2	7.4	3.8	.6	6.0	-	6.0	.8	-	.6	-	.5	4.8
1993-1994	37.5	34.5	3.0	4.8	6.6	3.8	.5	6.0	-	6.0	1.1	-	.8	-	1.5	3.1
1994-1995	34.5	31.2	2.3	4.2	5.1	3.9	1.6	6.0	-	6.0	1.6	-	1.0	-	.3	2.7
1995-1996	41.2	35.2	5.0	4.9	5.7	3.8	.3	7.0	-	7.0	1.6	-	1.0	-	3.1	4.6
Educational Research																
1991-1992	2.0	1.3	.7	-	-	1.2	-	5.0	-	5.0	.5	-	-	-	.3	.5
1992-1993	-	-	-	-	-	.9	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	-	-	-	-	-	1.2	-	3.0	-	3.0	1.5	-	-	-	-	-
1994-1995	-	-	-	-	-	1.4	-	2.0	-	2.0	-	-	-	-	-	-
Elementary Education																
1991-1992	33.3	27.2	5.2	9.0	1.7	3.0	-	5.0	-	5.0	.6	-	-	-	.5	2.8
1992-1993	33.3	27.3	5.0	10.4	3.8	1.4	.5	5.0	-	5.0	1.6	-	-	-	.3	2.4
1993-1994	34.3	28.3	5.0	13.2	3.1	1.0	.8	5.0	-	5.0	1.6	-	-	-	-	2.9
1994-1995	33.3	28.3	4.0	9.2	3.0	1.2	-	5.0	-	5.0	.6	-	-	.2	-	2.8
1995-1996	31.0	25.0	5.0	7.6	4.0	.3	1.0	4.0	-	4.0	2.6	-	-	1.2	.3	4.3
Library & Information Studies																
1991-1992	9.1	7.6	1.5	.3	-	.5	-	3.0	-	3.0	.4	-	-	-	-	-
1992-1993	9.5	7.5	1.5	.7	-	.3	-	3.0	-	3.0	1.1	-	-	-	-	-
1993-1994	8.0	6.5	1.5	.7	-	.5	.3	2.0	-	2.0	1.7	-	-	-	-	-
1994-1995	8.0	7.0	1.0	.8	-	.5	.3	2.0	-	2.0	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																
Library & Information Studies																
1995-1996	7.2	5.2	2.0	.7	-	.5	-	1.0	-	1.0	1.0	-	-	-	-	-
Master of Education - Outreach (CG)																
1991-1992	-	-	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-	-
Secondary Education																
1991-1992	23.5	21.8	.7	2.2	5.4	2.4	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	23.7	20.4	2.2	5.8	6.0	1.8	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	22.7	20.4	1.2	6.6	4.1	1.9	.3	4.0	-	4.0	.8	-	-	-	-	-
1994-1995	19.9	16.9	2.0	5.2	5.1	1.9	.3	4.0	-	4.0	.5	-	-	-	-	-
1995-1996	20.2	18.2	1.0	6.0	5.7	1.5	.3	4.0	-	4.0	.5	-	-	-	-	-
Voc. Ed. Teaching Program (CG)																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR EDUCATION																
1991-1992	160.8	132.3	18.2	30.8	28.5	18.9	1.6	67.0	1.2	68.2	23.0	1.0	1.0	1.0	3.2	8.2
1992-1993	159.8	124.6	23.4	36.4	30.6	14.8	9.7	70.0	.7	70.7	16.6	-	.6	1.0	1.9	10.5
1993-1994	155.7	131.1	14.6	37.3	22.6	18.0	10.3	67.0	1.2	68.2	19.1	-	.8	-	3.2	8.4
1994-1995	145.6	119.3	15.3	33.1	20.5	16.0	10.0	60.0	1.3	61.3	12.6	-	1.0	.2	1.2	6.3
1995-1996	136.0	107.4	18.7	30.3	21.3	10.4	6.8	57.0	.7	57.7	13.1	-	1.0	1.2	4.2	10.4
FACULTY OF ENGINEERING																
Dean of Engineering																
1991-1992	3.5	2.5	-	1.6	-	-	-	4.0	-	4.0	-	-	-	1.0	-	-
1992-1993	4.0	3.0	-	1.6	-	-	.7	4.0	-	4.0	-	-	-	1.0	-	-
1993-1994	3.5	2.5	-	2.2	-	-	.6	4.0	-	4.0	.3	-	-	1.0	-	-
1994-1995	2.5	1.5	-	2.2	-	-	-	4.0	-	4.0	1.0	-	-	1.0	-	1.0
1995-1996	4.0	2.0	-	3.2	-	-	-	3.0	-	3.0	-	-	-	1.0	-	1.0
Center for Cooperative Education																
1991-1992	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1992-1993	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1993-1994	5.5	.5	-	-	-	-	-	3.0	-	3.0	.9	1.0	-	-	-	-
1994-1995	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1995-1996	5.5	.5	-	-	-	-	-	1.0	.9	1.9	-	1.0	-	-	-	-
Chemical Engineering																
1991-1992	18.0	17.0	-	-	2.5	1.2	.3	10.0	.5	10.5	1.0	-	8.0	12.8	10.5	-
1992-1993	16.5	13.5	2.0	.5	3.4	1.9	2.6	11.0	.5	11.5	-	-	5.0	16.2	7.2	2.3
1993-1994	15.5	12.5	2.0	1.4	3.8	1.9	3.6	10.0	1.2	11.2	-	-	7.0	14.5	7.4	1.1
1994-1995	15.5	13.5	2.0	1.1	3.2	1.4	3.0	10.0	1.2	11.2	-	-	10.0	14.8	14.5	-
1995-1996	14.0	12.0	2.0	2.6	3.4	2.3	3.3	10.0	1.2	11.2	-	-	10.0	21.0	14.5	-
Civil Engineering																
1991-1992	31.5	28.5	1.0	6.1	5.2	1.4	-	15.0	-	15.0	-	-	1.0	2.0	17.5	8.0
1992-1993	28.5	21.5	5.0	6.8	4.9	2.0	1.0	15.0	-	15.0	-	-	.5	3.0	20.2	8.0
1993-1994	27.5	25.0	.5	4.6	5.6	1.9	.7	15.0	-	15.0	-	-	-	4.2	16.6	13.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF ENGINEERING																
Civil Engineering																
1994-1995	27.5	22.5	3.0	4.6	4.3	2.7	2.4	15.0	-	15.0	-	-	-	3.0	18.1	5.6
1995-1996	26.0	24.0	-	2.9	5.2	2.8	3.3	14.0	-	14.0	-	1.0	-	3.4	20.5	4.5
Computer Engineering (CG)																
1991-1992	4.0	4.0	-	-	.6	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	4.0	3.0	1.0	-	.3	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	4.0	3.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Electrical Engineering																
1991-1992	28.5	25.5	3.0	.6	2.7	3.0	-	22.0	-	22.0	-	-	-	15.2	6.2	6.1
1992-1993	29.5	26.5	3.0	1.6	4.1	2.6	.7	22.0	-	22.0	-	-	2.0	8.0	6.0	5.0
1993-1994	27.0	26.0	1.0	.5	5.0	2.5	-	21.0	-	21.0	-	-	1.1	6.5	6.1	7.0
1994-1995	27.0	25.0	2.0	1.1	6.2	2.3	-	21.0	-	21.0	-	-	1.0	11.6	11.2	3.0
1995-1996	27.0	24.0	3.0	.2	5.1	3.4	.3	20.0	-	20.0	1.0	-	2.0	10.7	10.1	4.0
Mechanical Engineering																
1991-1992	25.0	22.0	3.0	2.5	3.0	1.1	.7	9.0	1.4	10.4	1.0	-	3.0	1.0	5.8	2.6
1992-1993	21.0	19.5	1.5	3.5	2.9	1.3	-	8.0	1.4	9.4	1.0	-	4.0	2.0	8.9	1.4
1993-1994	22.0	22.0	-	3.0	3.8	.8	-	8.0	1.4	9.4	1.0	-	5.0	2.0	8.9	1.4
1994-1995	23.0	21.0	1.0	1.0	4.4	.5	.7	8.0	1.4	9.4	1.0	-	2.0	2.0	7.3	1.9
1995-1996	21.0	18.0	2.0	2.2	4.5	.1	.3	9.0	1.4	10.4	1.0	-	4.1	3.0	6.9	2.5
Mining/Metallurgical/Petroleum Engineering																
1991-1992	15.5	14.5	1.0	1.1	2.3	.4	8.1	10.0	1.4	11.4	-	1.0	1.0	3.5	.4	5.1
1992-1993	15.5	15.5	-	1.8	2.4	-	8.9	10.0	1.0	11.0	-	-	2.0	3.8	2.2	4.3
1993-1994	16.5	14.5	2.0	3.0	2.6	.4	7.8	10.0	1.0	11.0	-	-	1.0	2.5	1.6	4.6
1994-1995	15.5	11.5	4.0	2.4	3.1	-	8.9	8.0	1.5	9.5	-	-	-	2.0	2.0	4.6
1995-1996	16.0	12.0	4.0	3.3	2.7	-	6.8	6.0	4.1	10.1	-	-	-	1.0	1.3	5.5
TOTAL FOR ENGINEERING																
1991-1992	131.5	114.5	8.0	12.0	16.3	7.1	9.1	73.0	3.3	76.3	2.9	2.0	13.0	35.6	40.5	21.8
1992-1993	124.5	104.0	11.5	15.8	17.7	7.8	13.9	73.0	2.9	75.9	1.9	1.0	13.5	34.0	44.4	21.0
1993-1994	121.5	106.0	6.5	14.6	21.0	7.4	12.6	72.0	3.6	75.6	2.2	1.0	14.1	30.7	40.6	27.1
1994-1995	120.5	98.5	13.0	12.3	21.2	6.9	15.0	69.0	4.0	73.0	2.9	1.0	13.0	34.4	53.1	16.0
1995-1996	117.5	96.5	11.0	14.4	20.9	8.6	14.1	64.0	7.5	71.5	2.0	2.0	16.1	40.2	53.4	17.5
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1991-1992	4.5	2.5	-	-	-	-	-	16.0	-	16.0	2.2	-	-	-	-	-
1992-1993	4.5	2.5	-	-	-	-	-	15.0	-	15.0	3.2	-	-	-	-	1.0
1993-1994	3.5	1.5	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1994-1995	2.0	1.0	-	-	-	-	-	14.0	-	14.0	2.6	-	-	-	-	1.0
1995-1996	2.0	1.0	-	1.0	-	-	.3	14.0	-	14.0	2.6	-	-	-	.3	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

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FACULTY OF HOME ECONOMICS																
TOTAL FOR HOME ECONOMICS																
1991-1992	24.0	20.5	3.0	6.1	1.7	1.8	1.0	13.0	-	13.0	-	-	3.0	.7	2.4	8.4
1992-1993	25.1	18.6	5.0	2.8	2.1	2.5	1.4	10.0	-	10.0	-	-	3.0	3.9	1.7	5.5
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Canadian Circumpolar Institute (CCI)																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	1.1	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-
1993-1994	-	-	-	.2	-	-	-	1.0	-	1.0	-	-	1.0	.5	-	-
1994-1995	-	-	-	.2	-	-	-	1.0	-	1.0	-	-	.8	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	.8	-	-	.3
Canadian Institute of Ukrainian Studies																
1991-1992	1.7	.7	1.0	2.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1992-1993	2.2	1.2	1.0	6.0	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0
1993-1994	2.2	1.2	1.0	5.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1994-1995	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
1995-1996	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
Center for Gerontology																
1991-1992	-	-	-	-	-	-	-	.5	-	.5	.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.5	.5	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
Devonian Botanic Garden																
1991-1992	1.0	1.0	-	-	-	-	-	8.5	-	8.5	10.0	-	-	-	-	2.2
1992-1993	1.0	.7	.3	-	-	-	-	8.5	-	8.5	3.0	-	-	-	-	3.5
1993-1994	1.0	1.0	-	-	-	-	-	8.0	-	8.0	1.5	-	-	.2	-	2.5
1994-1995	1.0	1.0	-	-	-	-	-	6.0	-	6.0	1.5	-	-	-	-	3.5
1995-1996	1.3	1.3	-	-	-	-	-	5.0	-	5.0	11.5	-	-	-	-	2.5
Environmental Research & Studies Center																
1992-1993	1.0	-	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	1.0	.5	1.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1995-1996	-	-	-	-	-	-	.3	1.0	-	1.0	-	-	1.0	1.0	-	1.0
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1991-1992	2.7	1.7	1.0	2.0	-	-	-	14.0	-	14.0	10.5	-	-	1.0	-	3.2
1992-1993	4.2	1.8	1.3	7.1	-	-	.3	15.0	.5	15.5	3.0	-	1.0	-	-	5.5
1993-1994	3.2	2.2	1.0	6.2	-	-	-	14.5	.5	15.0	1.5	-	1.0	.8	-	3.5
1994-1995	3.2	2.2	1.0	4.2	-	-	-	13.0	.5	13.5	2.9	-	.8	1.0	-	5.5
1995-1996	3.5	2.5	1.0	4.0	-	-	.3	12.0	.5	12.5	11.5	-	1.8	2.0	-	5.8
FACULTY OF LAW																
TOTAL FOR LAW																
1991-1992	31.2	24.2	6.0	8.6	-	.3	1.6	11.0	-	11.0	1.2	1.0	-	3.0	-	4.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF LAW																
TOTAL FOR LAW																
1992-1993	30.1	21.6	6.5	8.2	-	.6	4.7	11.0	-	11.0	.2	.9	-	3.0	-	4.7
1993-1994	31.8	22.3	7.5	12.6	-	.3	3.4	12.0	-	12.0	.2	-	-	2.0	-	4.0
1994-1995	31.0	23.0	6.0	10.0	-	.2	3.1	9.0	-	9.0	1.2	-	-	4.0	-	5.2
1995-1996	30.3	24.3	4.0	8.2	-	-	1.2	6.0	-	6.0	1.2	-	-	4.0	-	5.4
FACULTY OF MEDICINE																
Dean of Medicine																
1991-1992	5.1	2.1	-	2.8	-	-	.2	5.0	-	5.0	.9	-	-	.3	-	10.8
1992-1993	6.1	3.0	.1	5.6	-	-	-	4.6	.5	5.1	.9	1.0	-	.7	-	7.2
1993-1994	6.0	2.0	1.0	1.5	-	-	-	4.0	.5	4.5	-	2.4	-	.3	-	4.6
1994-1995	6.3	2.2	1.1	4.3	-	-	-	4.0	.5	4.5	2.0	4.3	-	.2	-	4.3
1995-1996	7.9	3.9	-	5.2	-	-	-	5.0	-	5.0	1.0	3.8	-	-	-	5.3
Anaesthesia																
1991-1992	3.0	3.0	-	3.2	-	-	-	2.0	-	2.0	-	-	-	3.0	-	-
1992-1993	3.0	3.0	-	4.7	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1993-1994	4.0	4.0	-	2.8	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1994-1995	4.0	4.0	-	.2	-	-	-	2.0	-	2.0	-	-	-	1.0	-	1.0
1995-1996	3.0	3.0	-	-	-	-	-	2.0	-	2.0	-	-	-	2.0	-	1.0
Anatomy and Cell Biology																
1991-1992	10.0	7.0	1.0	-	-	1.0	.6	7.0	.6	7.6	-	7.0	4.0	1.0	1.3	14.1
1992-1993	10.0	6.0	1.0	-	-	.7	.3	6.0	.6	6.6	.6	5.0	2.0	1.0	1.0	15.6
1993-1994	10.0	5.0	2.0	-	-	.7	.3	6.0	.6	6.6	-	4.0	1.0	1.0	2.3	12.2
1994-1995	10.0	8.0	-	-	-	-	.7	6.0	.6	6.6	.2	4.0	1.0	4.0	3.3	12.1
1995-1996	10.0	8.0	-	-	-	.8	.7	6.0	.6	6.6	.6	5.0	2.0	1.0	3.6	19.3
Applied Sciences in Medicine																
1991-1992	7.0	6.0	1.0	.6	-	1.0	-	3.0	-	3.0	-	-	-	2.0	-	8.6
1992-1993	5.8	5.8	-	.6	-	.9	.3	3.0	-	3.0	-	-	-	2.0	1.0	8.9
1993-1994	5.8	4.8	1.0	.1	-	.9	-	2.0	-	2.0	-	-	-	3.0	1.0	4.3
1994-1995	4.8	4.8	-	.5	-	.7	-	2.0	-	2.0	-	-	-	1.0	.7	2.5
1995-1996	4.8	4.8	-	-	.2	-	.3	1.0	-	1.0	-	-	1.5	1.0	.3	2.1
Biochemistry																
1991-1992	22.0	18.0	2.0	2.2	-	1.6	.2	16.5	.5	17.0	.5	7.0	34.0	24.8	5.6	69.4
1992-1993	21.0	18.0	1.0	1.1	-	3.3	-	17.5	1.0	18.5	-	8.0	39.0	25.8	6.4	70.2
1993-1994	19.0	17.0	-	1.2	-	6.1	.4	15.0	1.0	16.0	.9	11.0	35.0	29.8	7.1	70.1
1994-1995	18.9	16.9	-	1.4	-	3.8	.7	12.0	1.5	13.5	1.0	10.0	38.0	27.8	9.6	72.1
1995-1996	17.0	15.0	-	1.8	-	6.6	.4	11.0	1.0	12.0	1.0	11.0	42.0	23.5	7.3	68.5
Community Medicine																
1994-1995	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	-	-
Continuing Medical Education																
1991-1992	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	2.5
1992-1993	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.8
1993-1994	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	2.0	-	-	6.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF MEDICINE																
Continuing Medical Education																
1994-1995	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.0
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	1.2	-	4.0
Division of Bioethics																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Division of Neonatal Research																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Division of Neurosciences																
1994-1995	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	3.0	1.0	4.2
1995-1996	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	2.0	.3	2.6
Family Practice																
1991-1992	12.0	11.0	-	1.1	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	13.5	12.5	-	1.2	-	-	-	1.0	.6	1.6	-	-	-	-	-	1.0
1993-1994	14.5	12.5	1.0	4.4	-	-	-	1.0	.6	1.6	-	-	-	-	-	2.0
1994-1995	15.5	14.5	-	3.7	-	-	-	1.0	.6	1.6	.3	-	-	-	-	3.0
1995-1996	14.5	12.5	1.0	3.1	-	-	-	1.0	.6	1.6	-	-	-	-	-	3.0
Health Sciences Lab Animal Services																
1991-1992	3.0	1.0	-	1.0	-	-	-	31.5	.5	32.0	2.6	-	-	-	-	-
1992-1993	3.0	1.0	-	1.0	-	-	-	33.0	-	33.0	7.0	-	-	-	-	-
1993-1994	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	4.6	-	-	-	-	.2
1994-1995	3.0	1.0	-	-	-	-	-	30.0	-	30.0	11.7	-	-	-	-	-
1995-1996	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	15.3	-	-	-	-	-
Health Sciences Media Services																
1991-1992	1.0	-	-	-	-	-	.5	4.0	-	4.0	2.4	-	-	-	-	1.6
1992-1993	1.0	-	-	-	-	-	.3	4.0	-	4.0	2.3	-	-	-	-	1.3
1993-1994	1.0	-	-	-	-	-	2.3	4.0	.6	4.6	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	.6
1995-1996	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	.6
Immunology																
1991-1992	5.5	4.5	-	-	-	.3	.3	3.0	-	3.0	-	2.0	4.0	3.5	2.0	22.3
1992-1993	5.5	3.5	1.0	-	-	-	.3	3.0	.5	3.5	-	2.0	3.0	3.5	1.3	22.0
1993-1994	4.5	3.5	-	-	-	.8	-	3.0	-	3.0	-	2.0	6.5	1.5	.8	19.3
1994-1995	3.5	2.5	-	.8	-	.9	-	2.0	.4	2.4	-	2.0	7.9	1.0	3.3	16.0
Laboratory Medicine and Pathology																
1991-1992	15.0	14.0	-	1.7	-	.2	.3	6.0	-	6.0	-	0.0	1.0	-	.3	2.9
1992-1993	16.0	15.0	-	.2	-	.1	.3	6.0	-	6.0	-	-	1.0	2.0	.8	3.6
1993-1994	16.0	14.0	1.0	.2	-	-	-	6.0	-	6.0	-	-	-	-	1.5	8.0
1994-1995	24.3	20.5	1.0	.5	-	-	-	6.0	-	6.0	-	.5	1.0	-	1.3	5.0
1995-1996	23.3	19.5	1.0	1.0	-	-	.3	7.0	.7	7.7	-	1.0	1.0	-	2.3	9.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF MEDICINE																
Medical Microbiology & Infectious Diseases																
1991-1992	11.3	8.3	-	.2	1.8	1.5	.4	10.4	-	10.4	.6	3.0	16.2	1.0	3.3	18.9
1992-1993	11.3	8.3	-	.1	1.4	1.2	2.6	10.4	-	10.4	-	3.0	12.5	4.5	4.8	15.3
1993-1994	15.5	9.5	-	.1	1.4	.5	3.2	13.0	-	13.0	.4	6.0	12.2	5.5	5.5	15.6
1994-1995	11.3	6.3	-	1.1	1.0	.7	3.8	12.0	-	12.0	1.3	5.0	13.5	6.8	5.9	17.1
Medical Microbiology and Immunology																
1995-1996	12.3	9.3	-	1.4	.3	1.3	4.0	11.0	.9	11.9	1.9	7.0	18.0	7.0	6.3	28.1
Medicine																
1991-1992	39.3	36.3	1.0	4.2	-	.7	-	16.0	2.5	18.5	-	55.0	19.1	2.5	1.0	118.5
1992-1993	36.3	34.3	-	8.4	-	.6	.3	14.5	2.0	16.5	-	56.1	17.1	5.6	2.2	117.0
1993-1994	39.2	37.2	-	9.4	-	.6	-	11.0	1.8	12.8	2.3	54.6	21.0	3.0	2.6	117.0
1994-1995	37.3	35.3	-	3.7	-	.4	.4	10.0	1.8	11.8	2.0	48.5	27.5	15.0	3.6	129.7
1995-1996	41.3	39.3	-	2.4	-	-	.4	10.0	1.5	11.5	1.5	50.9	22.0	10.0	2.0	125.8
Obstetrics and Gynaecology																
1991-1992	6.0	6.0	-	3.2	-	-	-	5.0	-	5.0	-	1.0	-	-	.3	2.0
1992-1993	7.0	7.0	-	3.1	-	-	-	5.0	-	5.0	-	1.0	2.0	-	-	4.4
1993-1994	7.0	7.0	-	3.4	-	-	-	5.0	-	5.0	-	1.6	2.0	-	.2	5.0
1994-1995	8.0	8.0	-	.3	-	-	.3	4.0	-	4.0	-	1.5	-	-	-	4.0
1995-1996	9.0	9.0	-	.8	-	-	.3	4.0	-	4.0	-	.5	3.0	-	.3	4.9
Oncology																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	2.0	2.0	-	-	-	-	-	-	-	-	-	1.8	-	-	1.6	5.0
Ophthalmology																
1991-1992	3.0	3.0	-	.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	5.0	4.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	-	-
1993-1994	6.0	5.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	.7	-
1994-1995	5.0	5.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	.7	2.0
1995-1996	5.0	5.0	-	-	-	-	-	2.0	-	2.0	-	-	1.0	-	.3	3.0
Paediatrics																
1991-1992	13.7	12.2	.5	4.3	-	-	-	8.2	-	8.2	-	11.0	7.0	.2	.3	21.6
1992-1993	14.7	13.7	-	5.2	-	-	-	8.2	-	8.2	-	11.0	5.0	.2	-	23.3
1993-1994	14.2	11.2	2.0	4.2	-	-	-	7.0	-	7.0	1.7	12.0	4.0	-	-	20.2
1994-1995	14.5	12.2	1.3	4.8	-	-	-	6.0	-	6.0	1.2	5.6	3.0	1.0	.7	24.2
1995-1996	13.6	11.6	1.0	4.5	-	-	.7	6.0	-	6.0	.8	7.5	2.0	-	.5	21.9
Pathology-Medical Lab Science																
1991-1992	6.3	4.5	1.0	1.6	-	-	.3	4.0	.7	4.7	-	.5	-	-	-	-
1992-1993	7.3	5.3	1.2	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	-
1993-1994	7.3	6.5	0.0	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	.8
1994-1995	-	-	-	.8	-	-	-	3.0	.7	3.7	-	-	-	-	.3	1.0
Pharmacology																
1991-1992	10.0	8.0	-	2.3	-	.7	.4	8.9	.8	9.7	-	3.0	9.0	2.5	1.3	16.4
1992-1993	12.0	9.0	1.0	1.3	1.0	1.0	-	8.1	1.8	9.9	-	4.0	5.0	4.0	2.0	13.1
1993-1994	13.0	11.0	-	1.4	2.0	.3	-	7.1	1.6	8.7	-	3.0	5.5	1.0	2.2	14.1

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FACULTY OF MEDICINE																
Pharmacology																
1994-1995	13.0	11.0	-	1.0	1.0	.7	-	7.6	1.8	9.4	-	2.5	10.5	4.5	2.5	13.4
1995-1996	12.0	10.0	-	1.0	.7	.3	.3	7.6	.8	8.4	-	3.5	10.2	3.0	3.8	12.8
Physiology																
1991-1992	15.0	13.0	-	1.0	2.1	-	.3	10.0	-	10.0	-	2.0	6.0	9.8	3.0	30.2
1992-1993	15.0	12.0	1.0	-	-	2.6	-	10.0	-	10.0	-	3.0	7.0	10.8	3.6	26.6
1993-1994	15.0	13.0	-	-	1.8	-	-	8.0	-	8.0	-	1.0	7.4	10.5	3.3	16.8
1994-1995	14.0	13.0	-	-	1.0	.3	-	5.5	-	5.5	-	-	6.4	6.2	2.3	11.0
1995-1996	14.0	11.0	2.0	-	-	-	.7	5.5	-	5.5	-	1.6	5.2	5.2	2.3	13.8
Postgraduate Medical Education																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Provincial Lab - Public Health - Edm.																
1991-1992	-	-	-	.2	-	-	-	118.0	3.0	121.0	2.5	5.1	-	-	-	2.6
1992-1993	-	-	-	-	-	-	-	107.0	.8	107.8	2.5	5.0	1.0	-	-	3.7
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.5
Psychiatry																
1991-1992	7.9	5.9	1.0	3.1	-	.3	-	8.5	-	8.5	-	4.0	-	-	1.6	15.5
1992-1993	5.9	4.9	-	.7	-	.3	-	7.5	-	7.5	-	4.0	-	-	.3	15.1
1993-1994	8.9	7.9	-	.9	-	.8	-	7.0	-	7.0	.5	3.0	1.0	1.0	-	14.8
1994-1995	7.9	6.9	-	1.4	-	-	-	6.0	-	6.0	.5	3.0	1.5	1.0	.1	17.9
1995-1996	7.9	6.9	-	1.6	-	.5	-	6.0	-	6.0	-	2.0	1.5	3.0	-	17.2
Public Health Sciences																
1991-1992	11.2	9.2	2.0	1.5	-	.6	-	3.0	-	3.0	-	2.0	3.0	2.0	-	10.7
1992-1993	10.5	9.5	1.0	2.5	-	.3	-	3.0	-	3.0	-	2.0	1.0	3.0	2.4	8.0
1993-1994	10.3	9.3	1.0	2.4	.1	.4	-	3.0	-	3.0	-	2.0	1.0	3.0	.3	12.8
1994-1995	10.3	9.3	1.0	.8	.2	.3	-	3.0	-	3.0	-	2.0	2.0	3.0	2.3	13.7
1995-1996	12.3	10.3	2.0	1.1	-	.4	-	3.0	-	3.0	1.0	2.0	1.0	2.0	2.3	13.5
Radiology and Diagnostic Imaging																
1991-1992	1.0	-	1.0	2.9	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	2.0	-	2.1	-	.2	-	-	-	-	-	-	-	-	-	-
1993-1994	2.6	2.6	-	.8	-	.3	-	-	-	-	-	1.0	-	-	-	-
1994-1995	2.6	2.6	-	1.5	-	.3	-	-	-	-	-	1.0	-	-	-	.5
1995-1996	2.6	2.6	-	1.7	-	.7	-	-	-	-	-	1.0	-	-	-	1.0
Research																
1991-1992	1.0	-	-	-	-	-	-	-	.7	.7	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	.2	-	2.0	.7	2.7	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	-
1995-1996	-	-	-	-	-	.3	-	3.0	.7	3.7	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
FACULTY OF MEDICINE																
Special Teaching and Research in Med.																
1991-1992	-	-	-	.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1992-1993	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	-	-	-	.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	-	-	-	.5	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Studies in Medical Education																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	1.0	-	-	-	1.0
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
Surgery																
1991-1992	11.0	9.0	-	4.9	-	.3	-	10.0	-	10.0	-	3.0	2.0	5.0	.3	15.7
1992-1993	11.0	9.0	-	3.6	-	.3	-	10.0	-	10.0	-	1.0	-	2.5	.3	9.3
1993-1994	12.0	11.0	-	4.0	-	.3	-	10.0	-	10.0	-	3.0	-	3.5	.7	12.3
1994-1995	11.0	10.0	-	3.6	-	.4	.3	9.0	-	9.0	-	3.0	-	2.6	.3	11.6
1995-1996	11.0	10.0	-	3.0	-	.5	.3	9.0	-	9.0	-	2.0	-	4.4	.7	10.8
Surgical Medical Research Institute																
1991-1992	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	1.0	1.0	1.0	7.1
1992-1993	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	1.7	10.5
1993-1994	-	-	-	-	-	-	-	6.0	-	6.0	.5	-	-	-	.7	9.6
1994-1995	-	-	-	-	-	-	.3	5.0	-	5.0	.5	-	2.0	2.0	1.3	10.3
1995-1996	-	-	-	-	-	-	.3	5.0	-	5.0	.5	-	2.5	2.0	.3	8.9
TOTAL FOR MEDICINE																
1991-1992	221.3	183.0	10.5	43.7	3.9	8.3	3.6	296.6	9.3	305.9	10.5	106.6	107.3	58.6	21.5	392.3
1992-1993	224.9	187.8	8.3	44.4	2.3	11.5	4.5	287.4	9.2	296.6	13.3	108.6	96.6	67.6	27.9	381.9
1993-1994	235.7	194.9	10.0	41.7	5.3	12.0	6.2	169.2	8.0	177.2	11.0	109.1	98.6	65.1	28.9	367.4
1994-1995	228.2	194.9	4.4	33.5	3.2	8.5	6.5	153.1	9.3	162.4	21.8	94.9	117.2	81.1	39.2	382.4
1995-1996	228.6	195.8	7.0	32.8	1.2	11.4	8.8	150.1	7.5	157.6	23.5	102.6	114.0	67.4	34.4	383.2
SCHOOL OF NATIVE STUDIES																
TOTAL FOR NATIVE STUDIES																
1991-1992	2.0	2.0	-	.7	-	-	.7	1.0	-	1.0	.4	-	-	-	-	-
1992-1993	3.0	2.0	1.0	1.0	-	-	.3	1.0	-	1.0	.4	-	-	-	-	-
1993-1994	3.0	3.0	-	1.0	-	-	1.1	2.0	-	2.0	.3	-	-	-	-	-
1994-1995	4.0	4.0	-	1.6	-	-	.3	2.0	-	2.0	1.3	-	-	-	-	-
1995-1996	4.0	2.0	2.0	4.3	-	-	-	2.0	-	2.0	.3	-	-	-	-	-
FACULTY OF NURSING																
TOTAL FOR NURSING																
1991-1992	48.8	33.4	13.4	17.8	1.8	1.5	8.0	14.0	1.1	15.1	2.6	-	-	1.0	-	2.4
1992-1993	48.1	35.0	11.1	17.5	2.4	1.6	8.2	15.0	1.1	16.1	2.2	-	2.0	-	-	2.3
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
1994-1995	48.2	39.2	7.0	18.6	2.4	1.5	3.9	13.0	.5	13.5	1.9	-	-	-	-	.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF NURSING																
TOTAL FOR NURSING																
1995-1996	46.0	39.0	6.0	53.3	2.3	1.5	3.4	18.0	-	18.0	2.0	-	-	-	-	.6
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																
Dean of Pharmacy and Pharma. Sciences																
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	9.0	-	9.0	-	-	8.0	3.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	4.0	4.2	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	7.7	8.0	-	8.0	1.0	-	9.5	5.0	2.9	6.1
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	.9	7.9	-	-	5.0	4.0	3.0	6.0
1995-1996	19.9	15.4	.5	5.2	1.9	-	5.9	6.0	.9	6.9	-	-	3.0	7.0	4.0	7.3
Pharmacy - Slowpoke II Reactor																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1993-1994	-	-	-	-	-	-	.3	-	-	-	-	-	-	1.0	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	.2	-	-	-	-	-	-	1.0	-	-
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES																
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	10.0	-	10.0	-	-	8.0	4.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	6.0	4.2	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	8.1	8.0	-	8.0	1.0	-	9.5	6.0	2.9	6.1
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	.9	7.9	-	-	5.0	5.0	3.0	6.0
1995-1996	19.9	15.4	.5	5.2	1.9	-	6.0	6.0	.9	6.9	-	-	3.0	8.0	4.0	7.3
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Physical Education and Recreation																
1991-1992	4.0	2.0	1.0	.6	-	-	-	5.0	-	5.0	-	-	-	2.0	-	4.5
1992-1993	2.0	2.0	-	-	-	-	-	5.6	-	5.6	-	-	-	3.0	-	5.7
1993-1994	2.0	2.0	-	-	-	-	-	5.0	-	5.0	.6	-	-	4.0	-	5.1
1994-1995	1.0	1.0	-	-	-	-	.3	5.0	-	5.0	.6	-	-	4.0	-	2.9
1995-1996	36.2	27.2	6.5	11.0	5.9	4.8	.3	12.0	-	12.0	1.1	-	-	6.7	-	28.2
Athletics																
1991-1992	7.6	2.6	-	6.7	-	-	-	5.0	-	5.0	-	-	-	2.0	-	-
1992-1993	7.6	2.6	-	6.8	-	-	-	6.0	-	6.0	-	-	-	1.1	-	-
1993-1994	8.9	3.9	-	6.0	-	-	-	7.0	-	7.0	-	-	-	1.0	-	-
1994-1995	6.3	2.3	-	6.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
1995-1996	6.8	2.3	-	8.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
Physical Education and Sport Studies																
1991-1992	29.4	23.6	4.8	6.1	5.9	1.5	.3	9.0	-	9.0	.6	-	-	9.9	.7	17.3
1992-1993	38.4	31.1	5.3	6.3	5.8	4.1	2.3	10.0	-	10.0	.3	-	-	8.4	.9	17.6
1993-1994	36.1	29.6	4.5	8.5	6.9	3.5	-	8.1	-	8.1	-	-	-	5.7	.7	18.8
1994-1995	33.7	27.2	4.5	5.1	5.6	4.0	1.0	8.1	-	8.1	1.0	-	-	6.2	.5	17.2
Recreation and Leisure Studies																
1991-1992	10.0	6.5	1.5	.5	.8	.4	-	1.0	-	1.0	-	-	-	-	.3	-

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TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Support Service Division																
1991-1992	3.0	-	-	-	-	-	-	20.0	-	20.0	9.8	-	-	-	-	4.9
1992-1993	3.0	-	-	1.0	-	-	.3	18.0	-	18.0	12.4	-	-	-	-	4.2
1993-1994	3.0	-	-	-	-	-	.3	16.9	-	16.9	8.4	-	-	-	-	1.6
1994-1995	3.0	-	-	-	-	-	.3	14.9	-	14.9	10.6	-	-	-	-	2.4
1995-1996	3.0	-	-	2.0	-	-	-	15.9	-	15.9	20.1	-	-	-	-	1.7
U of A Tennis Center																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	2.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	1.8	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	.4	1.4	1.8	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	.4	1.4	1.8	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION																
1991-1992	55.0	34.7	7.3	13.8	6.7	2.0	.3	41.0	-	41.0	12.5	-	-	13.9	1.0	26.7
1992-1993	52.0	35.7	5.3	14.1	5.8	4.1	2.6	40.6	-	40.6	14.5	-	-	12.5	.9	27.5
1993-1994	51.0	35.5	4.5	14.5	6.9	3.5	.3	38.0	-	38.0	11.3	-	-	10.7	.7	25.6
1994-1995	45.0	30.5	4.5	11.1	5.6	4.0	1.6	35.0	.4	35.4	15.1	-	-	11.2	.5	22.5
1995-1996	46.0	29.5	6.5	21.0	5.9	4.8	.3	34.9	.4	35.2	24.1	-	-	7.7	-	29.9
FACULTY OF REHABILITATION MEDICINE																
Dean of Rehabilitation Medicine																
1991-1992	3.0	2.0	-	1.4	.9	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1992-1993	3.0	2.0	-	1.2	-	.9	-	3.0	-	3.0	-	-	-	-	.3	1.0
1993-1994	2.0	-	1.0	2.2	.2	1.1	-	3.0	-	3.0	1.0	-	-	-	.1	1.0
1994-1995	3.0	2.0	-	1.4	.5	.4	-	3.0	-	3.0	1.0	-	-	-	-	1.0
1995-1996	3.0	2.0	-	2.3	.7	.2	.2	3.5	-	3.5	1.0	-	-	-	1.0	2.0
Occupational Therapy																
1991-1992	6.0	6.0	-	8.1	.3	-	.3	4.5	-	4.5	.7	-	-	-	-	1.5
1992-1993	7.0	7.0	-	6.4	.4	-	-	3.0	-	3.0	1.0	-	-	1.0	-	1.0
1993-1994	7.0	7.0	-	6.3	.6	-	-	4.0	-	4.0	1.0	-	-	-	-	4.5
1994-1995	8.0	8.0	-	5.4	.3	-	-	4.0	-	4.0	-	-	-	-	-	7.6
1995-1996	8.0	6.0	2.0	4.7	-	-	-	3.5	-	3.5	-	-	-	1.0	-	8.9
Occupational Therapy - Alta/Sask Agmnt																
1992-1993	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Physical Therapy																
1991-1992	8.0	7.5	.5	5.6	-	-	1.6	5.0	-	5.0	-	-	-	-	-	1.4
1992-1993	7.0	6.5	.5	6.2	-	-	1.9	5.0	-	5.0	-	-	-	-	.3	1.1
1993-1994	7.0	6.0	1.0	6.6	-	-	.7	5.0	-	5.0	-	-	-	-	-	1.1
1994-1995	6.0	4.0	2.0	7.0	-	-	-	4.0	-	4.0	.1	-	-	.2	-	1.6
1995-1996	7.0	7.0	-	6.9	-	-	.6	4.5	-	4.5	-	-	-	.2	-	3.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY		TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS--			------- SUPPORT STAFF ---------				---- STAFF PAID FROM TRUST FUNDS ------				
		ON-CAMP	ON-LEAVE		GTA	GRA	OTHER	--CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF REHABILITATION MEDICINE																
Rehabilitation Medicine Expansion Program (CG)																
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
Rehab Medicine - MSLP Program																
1993-1994	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
Speech Pathology and Audiology																
1991-1992	7.0	6.0	1.0	1.0	.3	.2	.6	2.0	-	2.0	.3	-	-	1.0	.3	-
1992-1993	8.0	6.5	1.5	2.5	-	.5	-	2.0	-	2.0	.3	-	-	3.0	.6	1.1
1993-1994	8.0	8.0	-	2.0	.2	-	-	2.0	-	2.0	1.1	-	-	2.0	.2	1.1
1994-1995	8.0	7.0	1.0	3.1	.4	.2	-	2.0	-	2.0	.5	-	-	2.0	-	1.1
1995-1996	7.0	6.0	1.0	3.5	.6	.2	.2	1.5	-	1.5	.5	-	-	2.0	-	1.3
TOTAL FOR REHABILITATION MEDICINE																
1991-1992	24.0	21.5	1.5	16.1	1.6	.2	2.6	14.5	-	14.5	1.0	-	1.0	1.0	.3	3.9
1992-1993	25.0	22.0	2.0	17.4	.4	1.4	1.9	13.0	-	13.0	1.3	-	1.0	4.0	1.3	4.2
1993-1994	24.0	21.0	2.0	18.1	1.0	1.1	.7	14.0	-	14.0	3.6	-	-	2.0	.2	7.6
1994-1995	25.0	21.0	3.0	17.9	1.2	.6	-	13.0	-	13.0	2.1	-	-	3.2	-	11.3
1995-1996	25.0	21.0	3.0	18.4	1.3	.4	1.0	13.0	-	13.0	2.0	-	-	4.2	1.0	15.8
FACULTY OF SAINT-JEAN																
TOTAL FOR SAINT-JEAN																
1991-1992	27.7	21.2	3.0	18.5	-	-	1.0	9.0	-	9.0	4.5	-	-	-	-	4.1
1992-1993	27.5	23.0	2.0	20.2	-	-	4.5	9.0	-	9.0	5.0	-	-	-	-	4.4
1993-1994	24.5	20.0	3.0	20.4	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0
1995-1996	25.5	20.0	4.0	19.0	.2	-	3.8	8.0	-	8.0	3.0	-	-	-	.2	5.4
FACULTY OF SCIENCE																
Dean of Science																
1991-1992	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1992-1993	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1993-1994	3.0	1.0	-	.5	-	-	-	6.5	-	6.5	-	-	-	-	-	.5
1994-1995	3.5	1.5	-	.8	-	-	-	6.0	-	6.0	-	-	-	-	-	.5
1995-1996	3.5	1.5	-	.8	.2	-	-	7.0	-	7.0	-	-	-	-	-	.5
Biological Sciences																
1994-1995	67.7	57.7	7.0	2.5	27.7	1.3	11.7	61.0	3.2	64.2	4.8	1.0	17.0	7.5	11.8	61.3
1995-1996	62.8	54.8	5.0	1.9	29.7	1.3	14.4	59.0	3.3	62.3	3.3	1.0	20.0	8.3	8.2	60.8
Bioscience Animal Services																
1991-1992	1.0	-	-	-	-	-	-	10.0	-	10.0	5.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SCIENCE																
Bioscience Animal Services																
1994-1995	1.0	-	-	-	-	-	-	11.6	-	11.6	2.3	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	9.0	-	9.0	2.4	-	-	-	-	-
Botany																
1991-1992	15.7	12.7	1.0	-	4.5	-	.3	10.0	-	10.0	1.0	-	3.0	-	1.7	7.2
1992-1993	13.7	12.0	.7	.2	3.6	-	1.7	11.0	-	11.0	.5	-	3.0	-	2.8	8.3
1993-1994	12.7	9.7	2.0	1.2	4.0	-	1.8	11.0	-	11.0	1.6	-	4.0	1.0	.8	11.2
Chemistry																
1991-1992	44.5	34.5	1.0	1.3	24.9	2.0	8.0	43.0	.7	43.7	2.0	-	37.0	19.1	6.4	6.5
1992-1993	43.0	33.0	1.0	1.8	26.3	1.3	7.8	40.0	.7	40.7	2.0	-	48.3	18.9	5.8	6.5
1993-1994	44.5	32.5	3.0	1.8	29.5	.2	9.7	39.0	.7	39.7	3.0	-	47.8	13.2	6.0	5.5
1994-1995	43.0	34.0	-	.5	26.8	.2	5.6	39.0	.7	39.7	3.0	-	59.5	12.0	6.9	7.1
1995-1996	40.0	28.0	3.0	.8	27.3	-	8.0	38.0	.7	38.7	2.0	-	51.2	15.1	9.3	7.5
Computing Science																
1991-1992	34.5	27.5	3.0	2.6	16.4	.5	5.1	24.0	-	24.0	3.5	-	-	1.0	3.3	2.0
1992-1993	31.8	23.3	5.5	1.7	16.2	.8	5.3	26.0	-	26.0	3.0	-	-	3.0	3.9	3.6
1993-1994	32.5	23.5	5.0	3.0	17.1	.3	5.0	26.0	-	26.0	1.4	-	-	1.0	3.7	2.0
1994-1995	31.5	22.5	5.0	2.7	17.4	-	4.1	23.0	1.0	24.0	3.2	-	-	1.7	6.6	4.0
1995-1996	32.5	27.5	1.0	.7	14.8	.7	6.1	22.0	1.0	23.0	3.0	-	3.0	2.3	7.6	5.2
Earth and Atmospheric Sciences																
1995-1996	32.0	27.0	5.0	4.0	16.0	-	-	22.0	-	22.0	.2	-	5.0	3.5	4.6	3.2
Genetics																
1991-1992	15.0	14.0	-	.5	4.6	-	2.9	15.1	.4	15.5	1.9	-	-	3.0	-	10.3
1992-1993	14.0	13.0	-	.8	5.1	-	4.5	16.1	-	16.1	.2	-	2.0	1.2	-	7.6
1993-1994	14.0	12.0	1.0	.7	5.5	-	2.5	14.0	1.0	15.0	.9	-	1.0	1.2	1.0	6.8
Geography																
1991-1992	25.0	20.0	2.0	2.0	5.6	.7	1.0	12.0	-	12.0	.3	-	-	2.0	1.3	1.0
1992-1993	24.0	20.0	2.0	.3	6.1	-	.4	10.0	-	10.0	-	-	-	1.0	1.6	1.0
1993-1994	25.0	22.0	1.0	1.8	5.9	-	.8	10.0	-	10.0	-	-	-	2.0	1.8	1.3
1994-1995	20.0	17.0	1.0	2.0	5.3	-	.3	10.0	-	10.0	-	-	-	2.0	2.6	1.9
Geology																
1991-1992	19.0	17.0	1.0	3.6	9.9	.8	.3	15.0	-	15.0	-	-	5.1	.5	3.1	7.7
1992-1993	20.0	17.0	2.0	1.7	9.1	1.2	-	15.0	-	15.0	-	-	4.4	1.1	4.2	7.2
1993-1994	18.0	14.5	2.5	2.2	11.9	.3	-	16.0	-	16.0	-	-	1.0	2.1	3.1	6.3
1994-1995	19.0	16.0	2.0	1.0	10.6	-	-	13.0	-	13.0	-	-	1.0	1.1	4.0	4.2
Killam Chair																
1991-1992	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	1.0	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1993-1994	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1994-1995	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1995-1996	2.0	1.0	1.0	-	-	-	-	1.0	.2	1.2	-	-	1.1	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SCIENCE																
Mathematical Sciences																
1991-1992	57.5	53.1	4.4	3.3	9.8	-	11.4	7.0	1.1	8.1	-	-	1.5	8.0	-	-
1992-1993	55.0	49.0	6.0	5.6	9.3	-	10.5	7.0	1.1	8.1	-	-	1.8	5.0	-	-
1993-1994	55.0	50.0	5.0	7.2	9.2	-	10.3	7.0	1.1	8.1	-	-	4.7	2.4	-	.5
1994-1995	64.5	60.5	4.0	10.1	13.3	-	10.4	10.0	1.1	11.1	.4	-	2.0	-	.3	.5
1995-1996	60.5	52.5	8.0	9.3	13.8	-	11.7	7.0	2.1	9.1	-	-	5.2	2.8	.3	.5
Microbiology																
1991-1992	11.0	11.0	-	.2	3.5	.7	4.9	10.0	1.2	11.2	-	1.0	3.0	1.5	.5	19.4
1992-1993	11.0	10.0	1.0	.6	3.8	.7	5.9	10.0	1.2	11.2	-	1.0	5.0	2.5	1.7	18.7
1993-1994	9.0	9.0	-	.2	4.8	-	2.9	10.0	1.2	11.2	-	1.0	4.0	2.8	.7	16.0
Physics																
1991-1992	45.8	39.5	3.3	2.6	12.3	.7	4.4	40.0	-	40.0	1.1	-	7.0	25.0	1.8	15.5
1992-1993	43.8	37.8	3.0	2.0	12.9	.8	2.3	41.0	-	41.0	3.8	-	10.0	26.5	1.9	12.0
1993-1994	43.3	36.3	4.0	3.1	14.8	.6	2.6	41.0	-	41.0	2.0	-	14.5	21.7	2.1	9.5
1994-1995	41.3	36.3	2.0	2.0	13.9	.3	2.1	36.0	-	36.0	1.8	-	10.0	17.2	1.3	12.8
1995-1996	39.3	35.3	1.0	2.3	14.6	-	2.4	33.0	-	33.0	1.8	-	10.9	15.9	.7	12.4
Psychology (in Science)																
1991-1992	15.5	13.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	14.5	9.5	4.0	.5	-	-	1.0	-	-	-	-	-	-	1.0	-	-
1993-1994	12.0	10.8	.2	1.3	-	-	.3	-	-	-	-	-	1.0	-	-	.7
1994-1995	13.0	11.0	1.0	.7	-	-	-	-	-	-	-	-	-	-	-	.4
1995-1996	14.0	11.0	2.0	1.3	-	-	-	-	-	-	-	-	-	-	-	2.7
Statistics and Applied Probability																
1991-1992	12.0	10.0	2.0	4.0	4.5	-	-	3.0	-	3.0	-	-	-	-	.5	-
1992-1993	13.0	11.0	2.0	3.0	4.7	-	-	3.0	-	3.0	-	-	-	-	.6	-
1993-1994	10.0	8.0	2.0	3.3	5.6	-	-	3.0	-	3.0	-	-	-	-	.2	.2
Zoology																
1991-1992	27.0	20.0	4.0	2.0	12.8	2.2	4.6	25.1	-	25.1	1.0	3.0	4.0	6.0	3.5	19.2
1992-1993	28.5	22.5	4.0	2.3	13.1	1.7	3.5	25.1	.2	25.4	-	-	4.0	5.0	4.3	21.9
1993-1994	26.5	21.5	3.0	1.7	12.8	.3	3.3	22.0	-	22.0	3.3	-	9.0	6.7	2.1	25.0
TOTAL FOR SCIENCE																
1991-1992	328.5	275.8	22.7	22.2	108.8	7.5	42.9	221.2	3.7	224.9	16.8	4.0	60.6	67.1	22.2	89.2
1992-1993	317.3	260.2	31.2	20.5	110.3	6.4	42.8	223.2	3.5	226.7	15.1	1.0	78.4	65.3	26.9	87.3
1993-1994	308.5	252.8	28.8	28.2	120.9	1.8	39.2	218.5	4.3	222.8	13.1	1.0	87.0	54.2	21.5	85.6
1994-1995	306.5	258.5	22.0	22.2	115.0	1.8	34.2	211.6	6.2	217.8	15.5	1.0	89.5	41.5	33.5	92.6
1995-1996	287.7	238.7	26.0	21.1	116.4	2.0	42.7	198.0	7.4	205.4	12.6	1.0	96.5	48.0	30.8	92.8
FACULTY OF SPECIAL SESSIONS																
Director of Special Sessions																
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

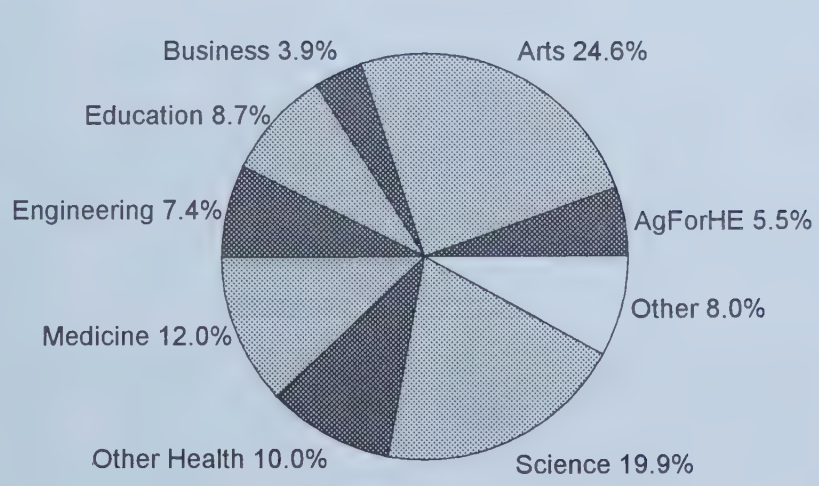
TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SPECIAL SESSIONS																
Off-Campus Session																
1992-1993	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	.2	-	-	.3	-	-	-	-	-	-	.3	-	-
Summer Session																
1995-1996	-	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-
TOTAL FOR SPECIAL SESSIONS																
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	.4	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	.1	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.2	-	-	.7	3.0	-	3.0	-	-	-	.3	-	-
TEACHING FACULTIES																
TOTAL FOR TEACHING FACULTIES																
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.5	86.2	127.8	1090.2	28.9	1119.2	106.3	119.5	238.2	221.8	150.0	639.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1616.2	1320.5	157.5	318.6	228.1	70.2	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.4	171.5	624.5
1995-1996	1544.2	1237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

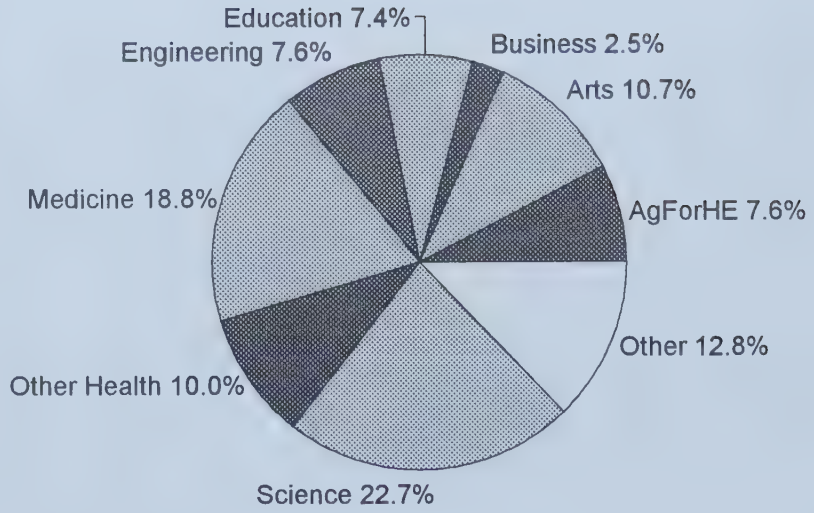
Figure 4.3.1 - Staff by Faculty 1995-96 Operating Funds

Academic Staff



Includes Continuing Academic Staff, Temporary or Sessional Staff, and Graduate Assistants paid from Operating and Conditional Grants.

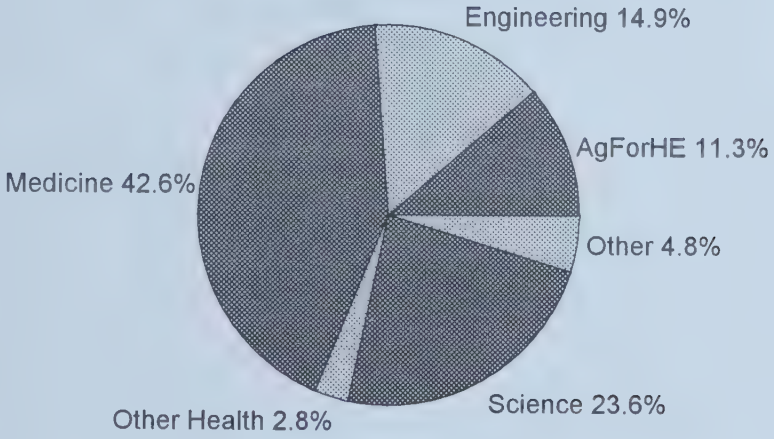
Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating and Conditional Grants.

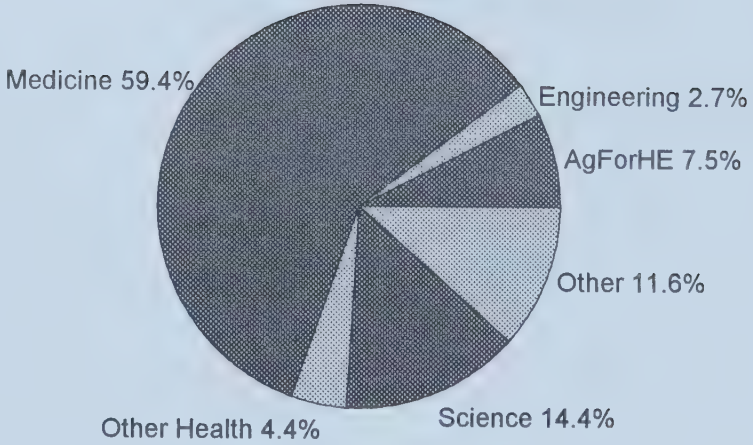
Figure 4.3.2 - Staff by Faculty 1995-96 Trust Funds

Academic Staff



Includes Special Tenurables, Post Doctoral Fellows, Graduate Assistants, and Other Academics paid from Trust Funds.

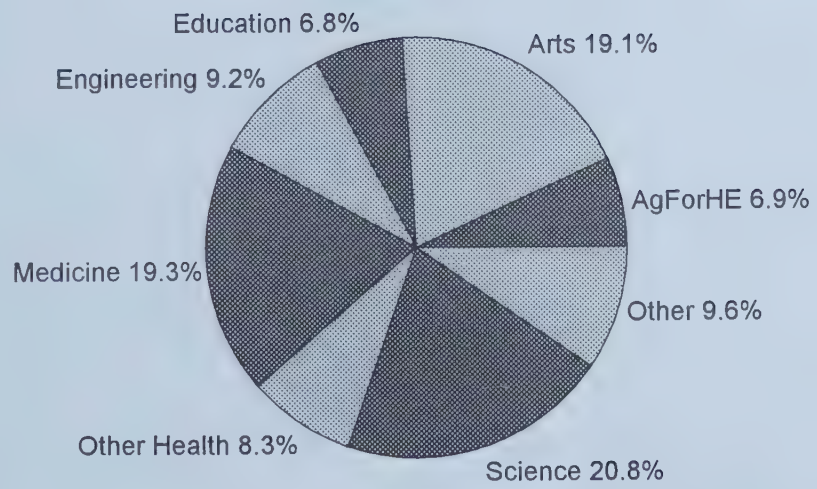
Support Staff



Support Staff includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Staff paid from Trust Funds.

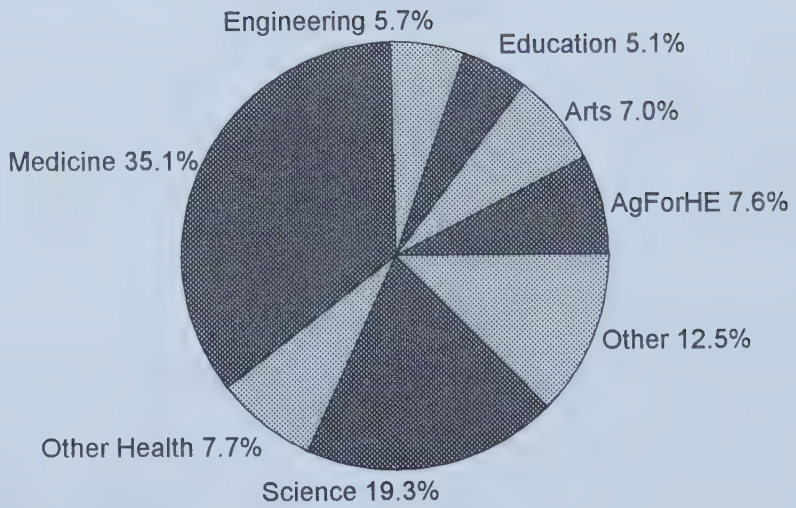
Figure 4.3.3 - Staff by Faculty 1995-96 Operating and Trust

Academic Staff



Includes Continuing and Sessional Academic Staff, Graduate Assistants, Post Doctorals and Other Academic Staff paid from Operating or Trust funds

Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating or Trust funds.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Alumni Affairs																
1991-1992	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
Board of Governors																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Budget and Statistics																
1991-1992	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	3.0	-	-	.3	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	3.0	-	-	.3	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	.3	-	-	-	9.5	-	9.5	1.0	-	-	-	-	-
Comptroller																
1991-1992	14.0	-	-	-	-	-	-	56.0	.9	56.9	5.3	-	-	-	-	-
1992-1993	15.0	-	-	1.0	-	-	-	61.0	-	61.0	5.3	-	-	-	-	-
1993-1994	16.0	-	-	-	-	-	-	63.0	-	63.0	2.3	-	-	-	-	-
1994-1995	15.0	-	-	-	-	-	-	57.0	-	57.0	6.0	-	-	-	-	-
1995-1996	13.0	-	-	2.0	-	-	-	40.0	-	40.0	4.7	-	-	-	-	-
Development Office - Project Leadership																
1991-1992	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.0	-	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	.3	3.0	-	3.0	.3	-	-	-	-	-
Devt Office - Project Leadrship/Dialogue																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	18.1	-	-	-	-	.9
1994-1995	-	-	-	.2	-	-	-	-	-	-	12.4	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Devt Office - Student Calling Program																
1995-1996	-	-	-	1.0	-	-	-	-	-	-	13.3	-	-	-	-	-
FIS Project																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
Fund Development																
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
HR Project (PeopleSoft)																
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
HRGRP - Employee Relations																
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
HRGRP - Payroll																
1995-1996	1.0	-	-	-	-	-	-	15.0	-	15.0	7.5	-	-	-	-	-
HRGRP - Pensions and Benefits																
1995-1996	2.0	-	-	-	-	-	-	15.6	1.2	16.8	5.8	-	-	-	-	-
HRGRP - Placement/Evaluation/Training																
1995-1996	6.0	-	-	-	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
HRGRP - Transitional Leadership Team																
1995-1996	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Human Resources Devt Fund - Support																
1991-1992	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Intellectual Property & Contracts Office																
1991-1992	1.0	-	-	2.8	-	-	-	2.0	-	2.0	.7	-	-	1.2	-	-
1992-1993	1.0	-	-	3.6	-	-	-	1.0	-	1.0	-	-	-	1.2	-	-
1993-1994	-	-	-	3.6	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	-	-	-	6.4	-	-	-	-	-	-	2.0	-	-	-	-	1.0
1995-1996	-	-	-	8.0	-	-	-	1.0	-	1.0	4.1	-	-	-	-	1.0
Internal Auditor																
1991-1992	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	2.0	-	-	2.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Investment and Real Estate																
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Materials Management Administration																
1991-1992	3.0	-	-	-	-	-	-	99.9	-	99.9	7.6	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	93.0	-	93.0	5.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	88.9	-	88.9	5.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	82.4	-	82.4	5.2	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	76.0	-	76.0	9.1	-	-	-	-	-
Office of Advancement Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Office of Advancement Services																
1993-1994	1.0	-	-	-	-	-	-	7.0	.8	7.8	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	.8	9.8	1.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	8.0	-	8.0	2.4	-	-	-	-	-
Office of Alumni Director																
1992-1993	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
1993-1994	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Organizational Development																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Pension & Benefits Administration																
1991-1992	2.0	-	-	-	-	-	-	9.0	.5	9.5	1.2	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.4	9.4	1.3	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	12.0	1.2	13.2	1.9	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.6	1.2	11.8	4.0	-	-	-	-	-
Personnel Services and Staff Relations																
1991-1992	11.0	-	-	-	-	-	-	13.0	-	13.0	2.0	-	-	-	-	-
1992-1993	12.0	-	-	-	-	-	-	16.0	-	16.0	2.4	-	-	-	-	-
1993-1994	11.0	-	-	-	-	-	-	13.0	-	13.0	1.6	-	-	-	-	-
1994-1995	10.0	-	-	-	-	-	-	12.0	-	12.0	4.0	-	-	-	-	-
President																
1991-1992	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
Professorship - Meekison J.P.																
1994-1995	-	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-
Public Affairs																
1991-1992	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
Registrar																
1991-1992	13.0	-	-	-	-	-	-	59.0	2.3	61.3	8.0	-	-	-	-	-
1992-1993	12.0	-	-	1.0	-	-	-	60.0	1.8	61.8	4.5	-	-	-	-	-
1993-1994	12.0	-	-	.5	-	-	-	63.0	.8	63.8	5.2	-	-	-	-	-
1994-1995	11.0	-	-	.5	-	-	-	61.0	-	61.0	6.0	-	-	-	-	-
1995-1996	10.0	-	-	-	-	-	-	55.0	-	55.0	3.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.
No academic staff are shown in the President's Office in 1994-95. At the time the data were extracted, the Vice-President (Academic) was Acting President.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Oracle Transition Group (Registrar)																
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
Research Services																
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Secretariat																
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	4.0	-	4.0	1.6	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Senate																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Student Awards																
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
University Information Enterprises																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Vice-President (Academic)																
1991-1992	7.8	2.8	1.0	-	-	-	-	6.0	.8	6.8	.4	-	-	-	-	-
1992-1993	8.8	3.8	1.0	-	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
1993-1994	7.4	3.8	-	.3	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
1994-1995	6.4	3.0	.8	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	8.6	3.8	2.0	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
Vice-President (Finance and Admin.)																
1991-1992	5.0	1.0	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	4.0	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	4.5	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Vice-President (Research)																
1991-1992	3.0	2.0	-	-	-	-	-	3.0	-	3.0	.2	-	-	1.5	-	1.0
1992-1993	3.0	2.0	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
ADMINISTRATION																
Vice-President (Research)																
1993-1994	6.0	2.0	2.0	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	4.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	4.0	3.0	-	.5	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
Vice-President (Student & Academic Services)																
1991-1992	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	1.0	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1994-1995	2.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Vice-President (Development and Community Affairs)																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
TOTAL FOR ADMINISTRATION																
1991-1992	82.8	7.8	2.0	2.8	-	-	-	298.9	5.2	304.1	30.1	-	-	2.7	-	1.0
1992-1993	84.8	8.8	1.0	7.6	-	-	-	301.0	3.0	304.0	26.1	-	-	2.2	-	-
1993-1994	85.4	8.8	2.0	8.8	-	-	-	303.9	2.8	306.6	41.2	-	-	-	-	.9
1994-1995	77.4	5.0	2.8	14.5	-	-	.3	288.0	2.0	290.0	42.7	-	-	-	-	1.0
1995-1996	75.1	7.8	3.0	17.8	-	-	.3	269.6	1.2	270.8	60.8	-	-	-	-	2.0
INDIRECT INSTRUCTIONAL																
CNS - Business Systems Development																
1991-1992	4.0	-	-	-	-	-	-	27.0	.9	27.9	1.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	24.0	.5	24.5	3.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	24.0	.5	24.5	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	21.0	.5	21.5	-	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	13.0	-	13.0	1.0	-	-	-	-	-
CNS - Client Services																
1991-1992	8.0	-	-	-	-	-	.3	59.0	-	59.0	14.4	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	27.0	-	27.0	1.3	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	25.0	-	25.0	1.3	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	19.0	-	19.0	12.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	27.0	1.5	28.5	14.1	-	-	-	-	-
CNS - Directors Office																
1991-1992	2.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.5	9.5	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
CNS - Merchandising																
1992-1993	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	.9	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INDIRECT INSTRUCTIONAL																
CNS - Network Services																
1992-1993	2.0	-	-	-	-	-	-	13.0	-	13.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	12.0	-	12.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	20.0	-	20.0	-	-	-	-	-	-
CNS - Service Operations																
1992-1993	3.0	-	-	-	-	-	-	21.0	-	21.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	22.0	-	22.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	21.0	-	21.0	1.3	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	28.0	-	28.0	2.0	-	-	-	-	-
CNS - User Support																
1992-1993	1.0	-	-	-	-	-	-	13.0	-	13.0	.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
CNS - Workstation and Distributed Cmptng																
1991-1992	2.0	-	-	-	-	-	-	34.0	.5	34.5	5.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	17.0	-	17.0	12.5	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	18.0	1.0	19.0	13.5	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	17.0	1.0	18.0	-	-	-	-	-	-
Technical Services																
1991-1992	7.0	-	-	-	-	-	-	53.0	1.3	54.3	3.2	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	52.0	1.3	53.3	5.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	47.0	1.6	48.6	3.2	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	46.0	-	46.0	5.9	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	35.0	-	35.0	8.6	-	-	-	-	-
Temporary Staff Services																
1991-1992	1.0	-	-	-	-	-	-	-	-	-	87.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	70.7	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	36.6	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	31.4	-	-	-	-	-
TOTAL FOR INDIRECT INSTRUCTIONAL																
1991-1992	24.0	-	-	-	-	-	.3	178.0	2.6	180.6	111.2	-	-	-	-	-
1992-1993	22.0	-	-	-	-	-	-	176.0	2.3	178.3	96.4	-	-	-	-	-
1993-1994	19.0	-	-	-	-	-	-	168.0	3.1	171.1	60.9	-	-	-	-	-
1994-1995	18.0	-	-	-	-	-	-	152.0	1.5	153.5	55.8	-	-	-	-	-
1995-1996	15.0	-	-	-	-	-	-	133.0	1.5	134.5	57.1	-	-	-	-	-
INTERNAL TRANSFERS																
Institute of Law Research and Reform																
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INTERNAL TRANSFERS																
Institute of Law Research and Reform																
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.1
University of Alberta Press																
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
TOTAL FOR INTERNAL TRANSFERS																
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.0
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.1
LIBRARY																
Library																
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	237.0	13.0	250.0	54.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	226.0	12.9	238.9	58.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	215.0	12.1	227.1	40.7	-	-	-	-	5.7
1995-1996	61.6	-	-	4.8	-	-	.3	205.0	10.6	215.6	55.7	-	-	-	-	7.0
Library Copicards																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
TOTAL FOR UNIVERSITY LIBRARY																
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	239.0	13.0	252.0	55.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	228.0	12.9	240.9	59.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	217.0	12.1	229.1	42.7	-	-	-	-	5.7
1995-1996	61.6	-	-	4.8	-	-	.3	207.0	10.6	217.6	57.7	-	-	-	-	7.0
PHYSICAL FACILITIES/CAMPUS SUPPORT																
Alumni House																
1991-1992	-	-	-	-	-	-	-	-	.4	.4	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	.2	.2	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	.9	.9	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	.9	.9	-	-	-	-	-	-
Building Services																
1991-1992	1.0	-	-	-	-	-	-	192.5	77.5	270.0	32.5	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	194.0	81.3	275.3	15.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	186.0	76.1	262.2	10.9	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	167.0	57.1	224.1	16.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	156.0	50.0	206.0	60.3	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL FACILITIES/CAMPUS SUPPORT																
Campus Security and Traffic Service																
1991-1992	3.0	-	-	-	-	-	-	28.0	-	28.0	3.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	30.0	-	30.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	30.0	.9	30.9	3.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	4.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	27.0	-	27.0	5.7	-	-	-	-	-
Occupational Health and Safety																
1991-1992	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	10.0	1.2	11.2	-	-	-	-	-	-
Physical Plant Administration																
1991-1992	5.0	-	-	-	-	-	-	25.0	.5	25.5	-	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	23.0	.5	23.5	1.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	24.0	.5	24.5	1.0	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	22.0	.5	22.5	1.4	-	-	-	-	-
1995-1996	6.0	-	-	-	-	-	-	22.0	.5	22.5	3.0	-	-	-	-	-
Planning and Development																
1991-1992	10.0	-	-	.2	-	-	-	24.0	-	24.0	-	-	-	-	-	-
1992-1993	10.0	-	-	1.2	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1993-1994	9.0	-	-	1.0	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1994-1995	9.0	-	-	1.0	-	-	-	20.0	-	20.0	-	-	-	-	-	-
1995-1996	9.0	-	-	1.0	-	-	-	19.0	-	19.0	.6	-	-	-	-	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT																
1991-1992	22.0	-	-	.2	-	-	-	280.5	78.4	358.9	35.7	-	-	-	-	-
1992-1993	22.0	-	-	1.2	-	-	-	281.0	82.3	363.3	16.2	-	-	-	-	-
1993-1994	20.0	-	-	1.0	-	-	-	274.0	77.8	351.8	15.2	-	-	-	-	-
1994-1995	19.0	-	-	1.0	-	-	-	247.0	58.5	305.5	22.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	234.0	52.5	286.5	69.5	-	-	-	-	-
PUBLIC SERVICES																
Extension Educational Media Division																
1991-1992	-	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Extension General																
1991-1992	14.5	10.5	3.0	10.0	-	-	-	46.0	.5	46.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	44.0	.5	44.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	49.0	.5	49.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	43.0	.5	43.5	.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	38.0	.5	38.5	.8	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PUBLIC SERVICES																
TOTAL FOR PUBLIC SERVICES																
1991-1992	14.5	10.5	3.0	10.0	-	-	-	52.0	.5	52.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	51.0	.5	51.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	56.0	.5	56.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	51.0	.5	51.5	.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	45.0	.5	45.5	.8	-	-	-	-	-
STUDENT SERVICES																
Advisor for Native Affairs																
1991-1992	2.0	-	-	3.0	-	-	.8	1.0	-	1.0	1.3	-	-	-	-	-
1992-1993	3.0	-	-	4.3	-	-	0.0	1.0	-	1.0	1.0	-	-	-	-	-
1993-1994	3.0	-	-	2.6	-	-	-	1.0	-	1.0	.3	-	-	-	-	1.3
1994-1995	3.0	-	-	2.6	-	-	-	1.0	-	1.0	1.3	-	-	-	-	1.0
1995-1996	1.0	-	-	4.6	-	-	-	1.0	-	1.0	.6	-	-	-	-	1.0
Canada Employment Center on Campus																
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	8.7	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	6.0	-	6.0	9.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	6.0	-	6.0	7.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	5.0	-	5.0	8.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	10.0	-	-	-	-	-
Dean of Students																
1991-1992	1.0	1.0	-	0.0	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1992-1993	1.0	1.0	-	.5	-	-	-	1.0	-	1.0	1.2	-	-	-	-	-
1993-1994	1.0	-	1.0	.1	-	-	-	2.0	-	2.0	.5	-	-	-	-	-
1994-1995	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	-
Effective Writing Resources																
1991-1992	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Health Education Program																
1991-1992	-	-	-	-	-	-	-	-	-	-	1.8	-	-	-	-	2.8
1992-1993	-	-	-	-	-	-	-	-	-	-	.3	-	-	-	-	-
Office of Disabled Student Services																
1991-1992	1.0	-	-	.5	-	-	-	1.0	.5	1.5	.5	-	-	3.5	-	5.2
1992-1993	1.0	-	-	1.0	-	-	-	1.0	1.0	2.0	.5	-	-	1.5	-	4.1
1993-1994	1.0	-	-	1.5	-	-	-	1.0	1.0	2.0	.5	-	-	1.0	-	10.5
1994-1995	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	.5	-	-	10.1	-	.4
1995-1996	1.0	-	-	3.6	-	-	-	1.0	1.0	2.0	-	-	-	6.1	-	1.1
Sexual Assault Center																
1994-1995	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
STUDENT SERVICES																
Student Affairs																
1991-1992	2.0	-	-	4.0	-	-	-	2.0	-	2.0	1.8	-	-	-	-	-
1992-1993	2.0	-	-	4.0	-	-	-	2.0	-	2.0	2.9	-	-	-	-	.5
1993-1994	2.0	-	-	2.2	-	-	-	3.0	-	3.0	2.8	-	-	-	-	-
1994-1995	2.0	-	-	3.0	-	-	-	2.0	-	2.0	3.5	-	-	-	-	-
1995-1996	2.0	-	-	3.0	-	-	-	2.0	-	2.0	5.2	-	-	-	-	-
Student Counselling																
1991-1992	3.3	.7	-	8.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1992-1993	3.3	-	.7	8.5	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	2.0	-	-	10.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	5.4	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	.5	-	-	5.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Student Financial Aid & Info Center																
1991-1992	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Study Abroad Program																
1991-1992	-	-	-	1.0	-	-	-	-	-	-	.8	-	-	-	-	.3
University Health Services																
1991-1992	6.0	-	-	.7	-	-	-	16.1	6.0	22.2	.8	-	-	-	-	3.8
1992-1993	8.0	-	1.0	1.4	-	-	-	17.0	3.3	20.3	5.3	-	-	-	-	.3
1993-1994	7.0	1.0	-	-	-	-	-	16.0	2.9	18.9	4.0	-	-	-	-	-
1994-1995	5.0	-	-	-	-	-	-	15.0	2.3	17.3	3.7	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	15.0	1.9	16.9	3.9	-	-	-	-	-
TOTAL FOR STUDENT SERVICES																
1991-1992	19.3	1.7	-	20.5	-	-	.8	30.1	6.5	36.7	16.7	-	-	3.5	-	12.1
1992-1993	24.3	1.0	1.7	20.7	-	-	0.0	32.0	4.3	36.3	20.8	-	-	1.5	-	4.9
1993-1994	20.0	1.0	1.0	16.4	-	-	-	33.0	4.7	37.7	16.1	-	-	1.0	-	11.8
1994-1995	17.0	1.0	-	17.6	-	-	-	30.0	3.3	33.3	17.7	-	-	10.1	-	1.4
1995-1996	15.0	1.0	-	21.0	-	-	-	28.0	2.9	30.9	21.2	-	-	6.1	-	2.1
TEACHING & RESEARCH-DEPARTMENT																
Office of Human Rights																
1991-1992	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	1.0	-	1.0	1.1	-	-	-	-	-
1995-1996	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Teaching & Learning Improvement Com'tee																
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING & RESEARCH-DEPARTMENT																
Teaching & Learning Improvement Com'tee																
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Archives																
1995-1996	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
University Collections																
1991-1992	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	1.0
1992-1993	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	.5	-	-	-	6.0	-	6.0	-	-	-	-	-	4.0
1995-1996	1.0	-	-	.5	-	-	-	5.0	-	5.0	2.5	-	-	-	-	2.0
University Map Collections																
1991-1992	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7
1992-1993	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3
1993-1994	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
1994-1995	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
1995-1996	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2
TOTAL FOR TEACHING/RESEARCH DEPARMENTS																
1991-1992	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	5.7
1992-1993	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	4.3
1993-1994	8.0	-	-	-	-	-	-	7.0	-	7.0	2.0	-	-	-	-	4.0
1994-1995	7.0	-	-	.5	-	-	-	7.0	-	7.0	1.1	-	-	-	-	5.3
1995-1996	8.5	-	-	1.5	-	-	-	7.0	-	7.0	3.5	-	-	-	-	3.2
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	.3	992.0	77.9	1069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Administration																
1991-1992	3.0	-	-	-	-	-	-	15.0	-	15.0	3.0	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	15.0	-	15.0	4.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	15.0	-	15.0	3.9	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	11.0	-	11.0	2.6	-	-	-	-	-
Bagels and Brie																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	4.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	4.2	-	-	-	-	-
Bear's Den																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
Catering																
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	9.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	3.0	-	3.0	12.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	13.7	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
Central Academic Cafeteria																
1991-1992	-	-	-	-	-	-	-	19.0	2.2	21.2	12.0	-	-	-	-	-
1992-1993	.6	-	-	-	-	-	-	17.0	2.4	19.4	15.2	-	-	-	-	-
1993-1994	.6	-	-	-	-	-	-	15.0	2.8	17.8	12.8	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Concessions																
1993-1994	-	-	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-
Conferences - Housing and Food																
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Food Administration																
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garneau Properties																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.9	-	.9	.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.9	-	.9	.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.9	-	.9	.2	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Housing Administration																
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Housing Maintenance Administration																
1991-1992	1.0	-	-	-	-	-	-	45.0	-	45.0	10.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	44.0	-	44.0	14.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	36.0	-	36.0	13.2	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	9.4	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	31.0	-	31.0	3.5	-	-	-	-	-
HUB Complex - Residences																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	.8	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	.5	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.1	-	1.1	.6	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.1	-	1.1	.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.1	-	1.1	.9	-	-	-	-	-
Lister Dining Hall																
1991-1992	2.0	-	-	-	-	-	-	21.0	.9	21.9	31.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	.3	20.0	.9	20.9	27.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	19.0	.9	19.9	30.6	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Lister Hall - Minimart																
1991-1992	-	-	-	-	-	-	-	6.0	.5	6.5	12.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	6.0	.5	6.5	10.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	6.0	.5	6.5	9.5	-	-	-	-	-
Lister Residences																
1991-1992	-	-	-	-	-	-	-	1.3	-	1.3	9.3	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	10.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	12.1	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	11.6	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.8	-	.8	16.8	-	-	-	.3	-
Lunchrooms																
1991-1992	1.0	-	-	-	-	-	-	12.0	3.4	15.4	8.5	-	-	-	-	-
1992-1993	.4	-	-	-	-	-	-	11.0	3.4	14.4	4.9	-	-	-	-	-
1993-1994	.4	-	-	-	-	-	-	14.0	1.7	15.7	6.1	-	-	-	-	-
Married Student Housing																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	.6	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.8	-	.8	1.6	-	-	-	.3	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Pembina																
1991-1992	-	-	-	-	-	-	-	.7	-	.7	.2	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.4	-	.4	.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.2	-	.2	.1	-	-	-	-	.1
Saint-Jean - Residences																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.4	-	.4	.2	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	.2	-	.2	.2	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES																
1991-1992	9.0	-	-	-	-	-	-	134.0	7.0	141.0	99.2	-	-	-	-	-
1992-1993	8.0	-	-	-	-	-	.3	130.0	7.1	137.1	110.3	-	-	-	-	-
1993-1994	9.0	-	-	-	-	-	-	120.0	5.8	125.8	114.3	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	49.0	-	49.0	26.1	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	50.0	-	50.0	27.0	-	-	-	.7	.1
PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Utility																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Heating Plant																
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Parking Operations																
1991-1992	1.0	-	-	-	-	-	-	22.0	10.4	32.4	41.5	-	-	-	-	.9
1992-1993	1.0	-	-	-	-	-	-	22.0	11.2	33.2	38.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	25.0	13.7	38.8	32.5	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	24.0	13.6	37.6	38.2	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	24.0	12.8	36.8	38.2	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.
FTEs have been adjusted for some temporary appointments in Housing and Food Services in this years Data Book, resulting an a reduction of roughly 45 in the FTE count in that department in each year.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
Physical Plant Operating																
1991-1992	5.0	-	-	.6	-	-	-	183.3	-	183.3	46.7	-	-	-	-	-
1992-1993	5.0	-	-	2.0	-	-	-	184.1	-	184.1	52.3	-	-	-	-	-
1993-1994	5.0	-	-	2.0	-	-	-	176.0	-	176.0	50.1	-	-	-	-	-
1994-1995	5.0	-	-	2.0	-	-	-	163.0	-	163.0	51.1	-	-	-	-	-
1995-1996	5.0	-	-	1.0	-	-	-	155.0	-	155.0	63.2	-	-	-	-	-
Steam Utility																
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Utility																
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vehicle Pool and Garage																
1991-1992	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	10.0	.6	10.6	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.1	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	.6	11.6	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	11.0	.6	11.6	-	-	-	-	-	-
Water and Sewer Utility																
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL PLANT SERVICES																
1991-1992	11.0	-	-	.6	-	-	-	224.3	11.0	235.2	89.2	-	-	-	-	.9
1992-1993	11.0	-	-	2.0	-	-	-	224.1	11.8	236.0	92.1	-	-	-	-	-
1993-1994	11.0	-	-	2.0	-	-	-	220.0	14.3	234.4	83.7	-	-	-	-	-
1994-1995	11.0	-	-	2.0	-	-	-	206.0	14.2	220.2	89.2	-	-	-	-	-
1995-1996	11.0	-	-	1.0	-	-	-	198.0	13.4	211.4	101.4	-	-	-	-	-
UNIVERSITY SERVICES																
Bookstore																
1991-1992	2.0	-	-	-	-	-	-	37.0	-	37.0	20.3	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	37.0	-	37.0	21.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	39.0	-	39.0	17.4	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	38.0	-	38.0	20.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	39.0	-	39.0	15.6	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
UNIVERSITY SERVICES																
HUB International Marketplace																
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Printing																
1991-1992	4.0	-	-	-	-	-	-	35.1	-	35.1	2.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	31.0	1.6	32.6	13.1	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES																
1991-1992	7.0	-	-	-	-	-	-	74.1	-	74.1	22.3	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	70.0	1.6	71.6	34.4	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	42.0	-	42.0	17.4	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	40.0	-	40.0	20.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	41.0	-	41.0	15.6	-	-	-	-	-
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	210.7	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	.3	424.1	20.5	444.6	236.8	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	.7	.1

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.4 - FULL-TIME EQUIVALENT ACTUAL STAFF FOR UNIVERSITY OF ALBERTA - SUMMARY

FUNCTIONAL AREA YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TOTAL FOR TEACHING FACULTIES																
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.5	86.2	127.8	1090.2	28.9	1119.2	106.3	119.5	238.2	221.8	148.2	639.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1616.2	1320.5	157.5	318.6	228.1	70.2	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.4	171.5	624.5
1995-1996	1544.2	1237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.5
TOTAL FOR SUPPORT DEPARTMENTS																
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	.3	992.0	77.9	1069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4
TOTAL FOR OPERATING (TEACHING & SUPPORT)																
1991-1992	1972.3	1415.1	188.9	365.5	236.8	85.7	106.2	2213.8	137.8	2351.5	355.8	130.6	225.8	220.4	130.0	694.6
1992-1993	1935.5	1371.3	195.2	390.2	234.5	86.2	127.8	2178.2	134.2	2312.5	323.2	119.5	238.2	233.1	148.2	657.7
1993-1994	1912.0	1387.5	166.0	401.4	255.0	77.1	115.3	2029.6	130.9	2160.5	292.1	116.1	236.1	212.4	136.5	632.5
1994-1995	1836.1	1336.0	161.3	367.5	228.1	70.2	105.5	1847.8	110.7	1958.6	293.5	100.9	250.2	228.1	171.5	641.3
1995-1996	1749.3	1255.3	182.4	448.5	227.7	72.1	126.7	1732.7	104.8	1837.5	388.5	109.6	256.4	225.7	167.7	662.9
TOTAL FOR ANCILLARIES																
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	210.7	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	.3	424.1	20.5	444.6	236.8	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	.7	.1
UNIVERSITY																
1991-1992	1999.3	1415.1	188.9	366.1	236.8	85.7	106.2	2646.1	155.7	2801.8	566.4	130.6	225.8	220.4	130.0	695.4
1992-1993	1958.5	1371.3	195.2	392.2	234.5	86.2	128.1	2602.4	154.8	2757.2	560.0	119.5	238.2	233.1	148.2	657.7
1993-1994	1935.0	1387.5	166.0	403.4	255.0	77.1	115.3	2411.6	151.1	2562.7	507.6	116.1	236.1	212.4	136.5	632.5
1994-1995	1856.1	1336.0	161.3	369.5	228.1	70.2	105.5	2142.8	125.0	2267.8	428.9	100.9	250.2	228.1	171.5	641.3
1995-1996	1768.3	1255.3	182.4	449.5	227.7	72.1	126.7	2021.7	118.2	2139.9	532.5	109.6	256.4	225.7	168.4	663.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating, Conditional, and Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1996, BASED ON OCTOBER 1995 PAYROLL DATA)

UNIT /RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
AGRICULTURE & FORESTRY/HOME ECONOMICS										
Professors	-	-	3.6	7.1	21.4	37.5	19.6	10.7	56.0	52.8
Assoc Profs	-	4.3	34.8	30.4	21.7	4.3	4.3	-	23.0	42.6
Assis Profs	-	13.3	40.0	40.0	6.7	-	-	-	7.5	40.9
ALL RANKS	-	2.3	15.0	16.2	20.2	25.4	13.9	6.9	86.5	49.0
ARTS										
Professors	-	-	.5	6.9	16.6	30.9	27.4	17.6	182.2	54.6
Assoc Profs	-	2.2	14.9	25.6	18.2	19.1	13.1	7.0	137.7	48.6
Assis Profs	2.7	29.3	37.3	6.7	5.3	10.7	5.3	2.7	37.5	40.5
ALL RANKS	.3	3.9	9.9	14.0	16.0	24.3	19.6	11.9	357.4	50.8
BUSINESS										
Professors	-	-	5.7	11.5	11.5	45.4	20.1	5.7	34.8	52.0
Assoc Profs	-	9.5	23.8	28.6	9.5	28.6	-	-	10.5	44.5
Assis Profs	5.6	44.4	33.3	11.1	-	5.6	-	-	18.0	36.6
ALL RANKS	1.6	14.2	16.6	14.2	7.9	31.3	11.1	3.2	63.3	46.9
DENTISTRY										
Professors	-	-	6.3	6.3	18.8	43.8	18.8	6.3	16.0	52.4
Assoc Profs	-	28.6	28.6	42.9	-	-	-	-	7.0	39.7
Assis Profs	33.3	-	33.3	-	-	33.3	-	-	3.0	38.7
ALL RANKS	3.8	7.7	15.4	15.4	11.5	30.8	11.5	3.8	26.0	47.4
EDUCATION										
Professors	-	-	-	1.2	14.3	37.5	36.3	10.6	81.7	55.0
Assoc Profs	-	-	2.7	19.1	38.2	12.7	24.5	2.7	36.7	50.6
Assis Profs	-	13.3	-	40.0	33.3	13.3	-	-	7.5	45.4
Lecturers	-	-	-	-	-	100.0	-	-	.2	54.0
ALL RANKS	-	.8	.8	8.7	22.4	29.0	30.7	7.7	126.0	53.1
ENGINEERING										
Professors	-	1.2	7.5	14.9	7.5	24.2	34.8	9.9	80.5	52.4
Assoc Profs	-	27.8	44.4	22.2	5.6	-	-	-	18.0	38.3
Assis Profs	10.0	40.0	40.0	10.0	-	-	-	-	10.0	35.8
ALL RANKS	.9	9.2	16.6	15.7	6.5	18.0	25.8	7.4	108.5	48.6
GRADUATE STUDIES										
Professors	-	-	100.0	-	-	-	-	-	1.0	38.0
ALL RANKS	-	-	100.0	-	-	-	-	-	1.0	38.0
INTERDISCIPLINARY RESEARCH UNITS										
Professors	-	-	-	-	-	100.0	-	-	.7	53.0
Assoc Profs	-	-	-	-	71.4	-	28.6	-	2.3	51.3
Assis Profs	-	-	-	100.0	-	-	-	-	.5	44.0
ALL RANKS	-	-	-	14.2	47.6	19.1	19.1	-	3.5	50.2
LAW										
Professors	-	-	-	18.8	43.8	18.8	18.8	-	16.0	50.4
Assoc Profs	-	11.1	33.3	33.3	11.1	-	11.1	-	9.0	42.6
Assis Profs	-	50.0	50.0	-	-	-	-	-	2.0	36.0
Lecturers	-	-	-	50.0	33.3	-	16.7	-	1.0	47.0
ALL RANKS	-	7.2	14.3	23.2	29.8	10.7	14.9	-	28.0	46.8

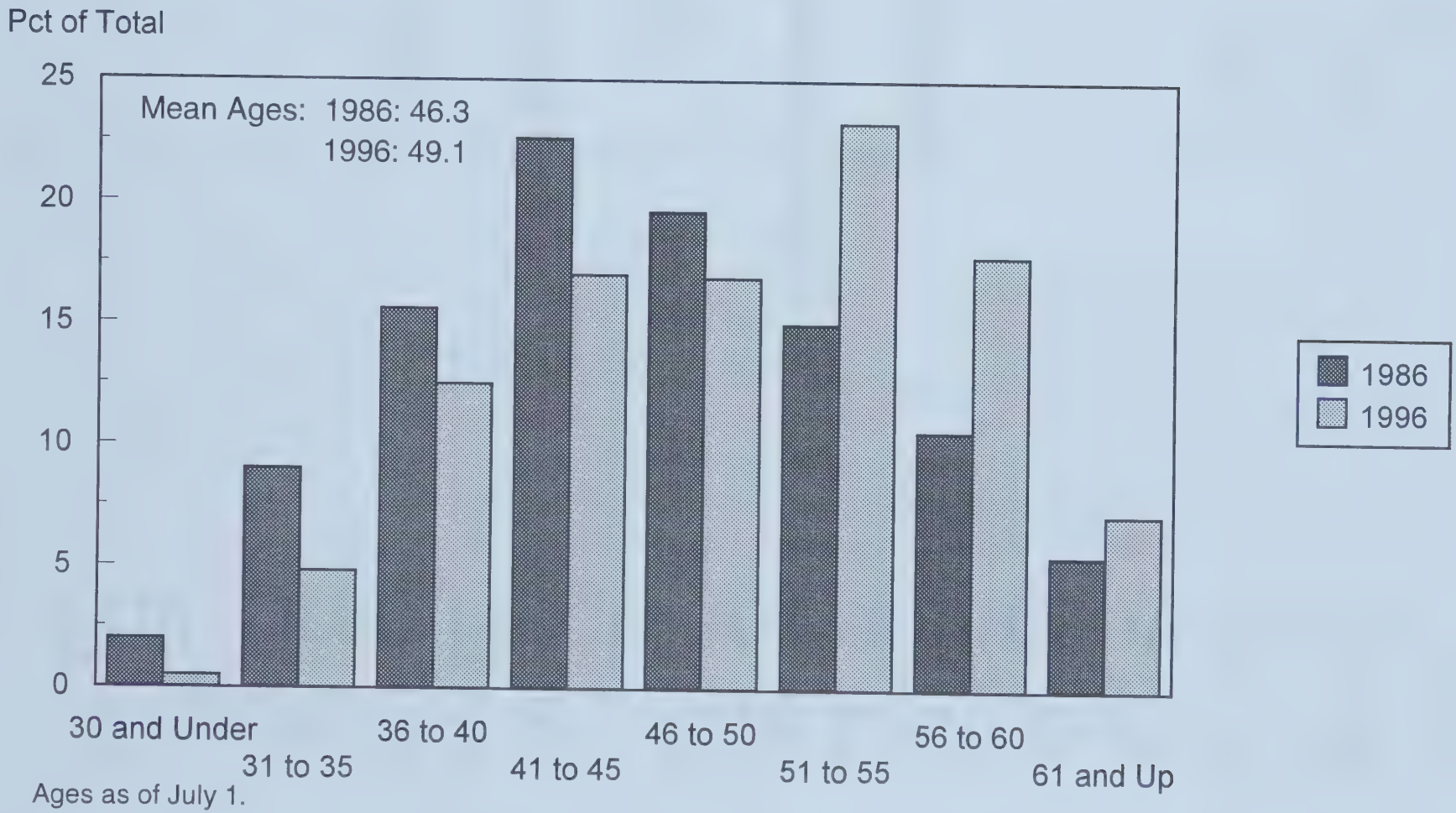
TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1996, BASED ON OCTOBER 1995 PAYROLL DATA)

UNIT /RANK	AGE								TOTAL FTE	MEAN AGE
	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
LAW										
MEDICINE										
Professors	-	-	-	12.7	23.2	33.2	23.3	7.7	137.2	52.3
Assoc Profs	-	-	20.6	43.1	18.4	11.4	6.1	.4	87.5	45.2
Assis Profs	-	17.2	53.3	19.1	9.0	1.4	-	-	73.2	39.0
Lecturers	-	-	-	50.2	24.9	24.9	-	-	4.0	44.5
ALL RANKS	-	4.2	18.9	23.6	18.4	19.0	12.4	3.6	302.0	46.9
NATIVE STUDIES										
Assoc Profs	-	-	33.3	-	-	66.7	-	-	3.0	48.0
Assis Profs	-	-	-	-	100.0	-	-	-	1.0	49.0
ALL RANKS	-	-	25.0	-	25.0	50.0	-	-	4.0	48.3
NURSING										
Professors	-	-	-	5.9	17.6	35.3	23.5	17.6	17.0	54.2
Assoc Profs	-	-	-	-	26.7	20.0	40.0	13.3	15.0	54.3
Assis Profs	-	-	7.7	30.8	30.8	23.1	7.7	-	13.0	47.5
ALL RANKS	-	-	2.2	11.1	24.4	26.7	24.4	11.1	45.0	52.3
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	-	20.0	10.0	40.0	30.0	-	10.0	51.5
Assoc Profs	-	-	33.3	66.7	-	-	-	-	1.5	41.5
Assis Profs	-	68.2	-	22.7	9.1	-	-	-	4.4	37.0
ALL RANKS	-	18.9	3.1	25.2	8.8	25.2	18.9	-	15.9	45.8
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	2.8	33.3	41.7	5.6	16.7	18.0	52.8
Assoc Profs	-	-	-	37.5	62.5	-	-	-	8.0	46.3
Assis Profs	10.0	20.0	50.0	20.0	-	-	-	-	10.0	37.1
ALL RANKS	2.8	5.6	13.9	15.3	30.6	20.8	2.8	8.3	36.0	46.9
REHABILITATION MEDICINE										
Professors	-	-	7.7	-	30.8	46.2	15.4	-	13.0	51.3
Assoc Profs	-	-	-	66.7	33.3	-	-	-	6.0	45.0
Assis Profs	-	20.0	20.0	60.0	-	-	-	-	5.0	40.6
ALL RANKS	-	4.2	8.3	29.2	25.0	25.0	8.3	-	24.0	47.5
SAINT-JEAN										
Professors	-	-	-	-	28.6	28.6	28.6	14.3	7.0	53.7
Assoc Profs	-	-	20.0	20.0	20.0	20.0	20.0	-	10.0	48.2
Assis Profs	16.7	-	-	16.7	33.3	16.7	16.7	-	6.0	47.0
Lecturers	100.0	-	-	-	-	-	-	-	1.0	30.0
ALL RANKS	8.3	-	8.3	12.5	25.0	20.8	20.8	4.2	24.0	48.8
SCIENCE										
Professors	-	-	2.3	16.4	15.2	30.1	25.4	10.5	170.7	52.7
Assoc Profs	-	4.1	35.6	31.5	11.0	11.0	5.5	1.4	73.0	43.6
Assis Profs	4.5	54.5	27.3	9.1	4.5	-	-	-	22.0	35.7
ALL RANKS	.4	5.6	13.6	20.0	13.2	22.3	17.8	7.2	265.7	48.8
SUPPORT & ANCILLARY DEPARTMENTS										
Professors	-	-	-	5.6	22.5	33.7	22.5	15.7	17.8	54.3

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1996, BASED ON OCTOBER 1995 PAYROLL DATA)

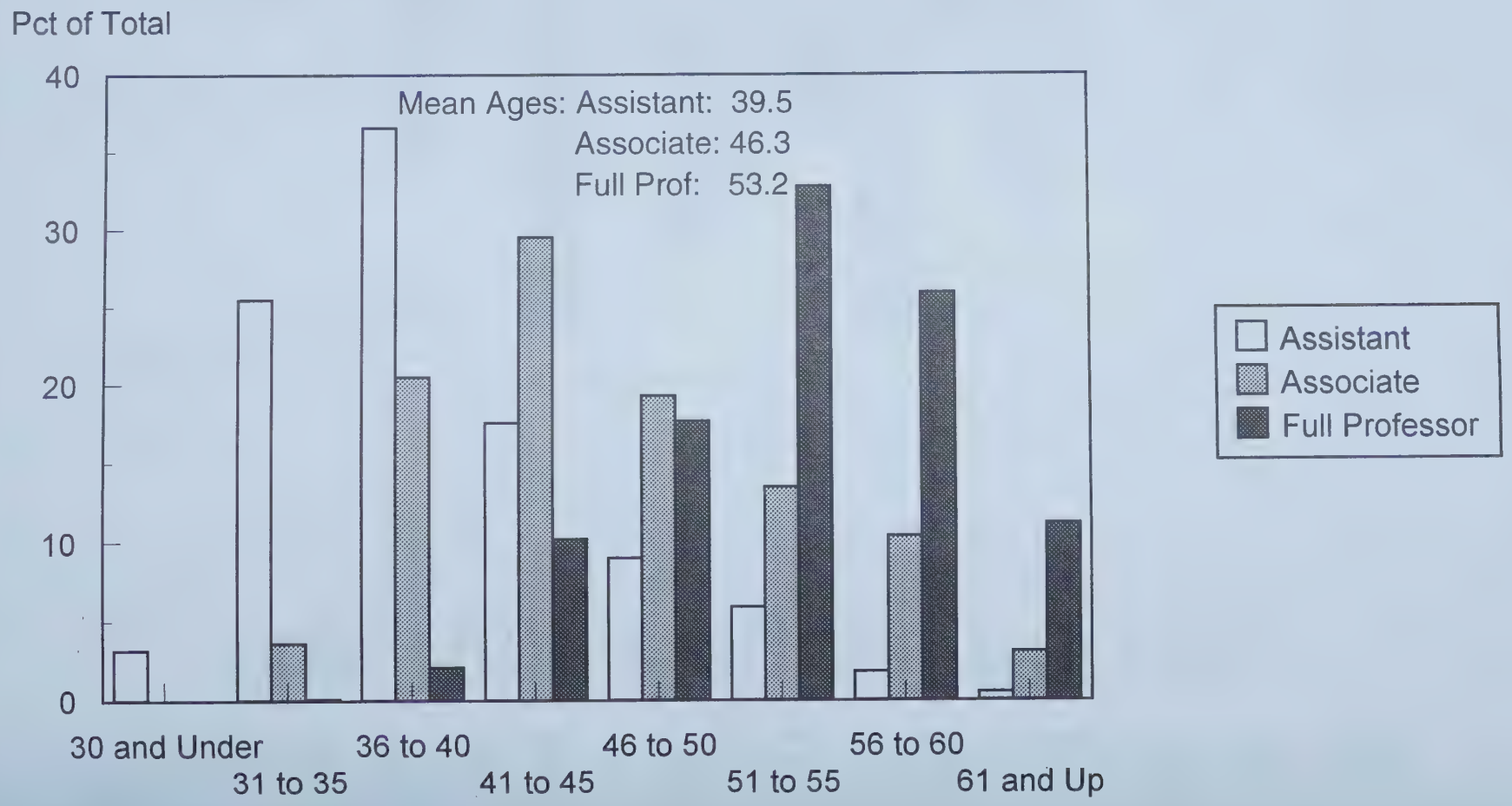
UNIT /RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
SUPPORT & ANCILLARY DEPARTMENTS										
Assoc Profs	-	-	-	-	50.0	50.0	-	-	2.0	52.0
Assis Profs	-	-	-	-	-	100.0	-	-	1.0	51.0
ALL RANKS	-	-	-	4.8	24.0	38.5	19.2	13.5	20.8	54.0
TEACHING FACULTIES										
Professors	-	.1	2.1	10.3	17.6	32.8	26.0	11.1	841.7	53.1
Assoc Profs	-	3.6	20.6	29.7	19.1	13.4	10.5	3.1	448.3	46.3
Assis Profs	3.2	25.6	36.7	17.7	9.1	5.4	1.8	.5	220.6	39.5
Lecturers	16.3	-	-	40.7	21.5	19.0	2.6	-	6.2	45.1
ALL RANKS	.5	4.9	12.6	17.2	16.8	23.0	17.8	7.1	1516.7	49.1
UNIVERSITY										
Professors	-	.1	2.1	10.2	17.7	32.8	25.9	11.2	859.5	53.2
Assoc Profs	-	3.6	20.5	29.5	19.3	13.5	10.4	3.1	450.3	46.3
Assis Profs	3.2	25.5	36.6	17.6	9.0	5.9	1.8	.5	221.6	39.5
Lecturers	16.3	-	-	40.7	21.5	19.0	2.6	-	6.2	45.1
ALL RANKS	.5	4.8	12.5	17.0	16.9	23.3	17.8	7.2	1537.5	49.1

Figure 4.4.1 - Age Distribution of Full-Time Regular Faculty



Ages as of July 1.
Includes Full-time Regular and Special Tenurable Faculty.

Figure 4.4.2 - Age Distribution of Full-Time Regular Faculty by Rank



Ages as of July 1, 1996.
Includes Full-time Regular and Special Tenurable Faculty.

SPACE

This section was compiled by Planning and Development. For more information on space, please contact James Dykes, Director of Planning and Development at (403) 492-4966.

TABLE 5.1 - SPACE SUMMARY

	1991-92	1992-93	1993-94	1994-95	1995-96
Site Area (hectares)					
In Edmonton (owned)					
Main Campus	89.0	89.0	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Stn.	241.5	241.5	241.9	241.9	242.0
Faculte Saint Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	109.1	109.1	109.1
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	3.1	3.1	3.1
In Edmonton (leased)					
Ellerslie Research Station	256.5	256.5	259.0	259.0	259.0
Cooling Plant	0.6	0.6	0.6	0.6	0.6
East Point	0.4	0.0	0.0	0.0	0.4
Total in Edmonton	666.7	666.7	727.5	727.5	728.0
Outside Edmonton					
Owned	1,011.4	1,011.4	842.4	842.4	842.4
Leased	3,503.6	3,503.6	3,474.4	3,475.4	3,475.4
Total Outside Edmonton	4,515.0	4,515.0	4,316.9	4,317.8	4,317.8
Total Site Area	5,181.7	5,181.7	5,044.4	5,045.3	5,045.8
Building Space (gross square meters)					
Non Residential					
Owned	757,150.1	772,945.0	772,945.0	703,831.1	683,015.4
Leased	25,908.6	27,918.0	27,918.0	31,780.1	33,156.2
Residential and Other	233,194.9	152,527.0	152,527.0	252,083.5	242,076.2
Parkades and Service Corridors	247,953.6	138,723.0	138,723.0	143,243.2	159,514.4
Total Building Space	1,264,207.2	1,092,113.0	1,092,113.0	1,130,937.9	1,117,762.2

FINANCES

The tables in this section have been derived from the Financial Statements and Supplementary Schedules, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources.

This section was compiled by:

D. Quigg	Tables 6.1 to 6.6
D. Olausen	Figures 6.1.1 and 6.3.1

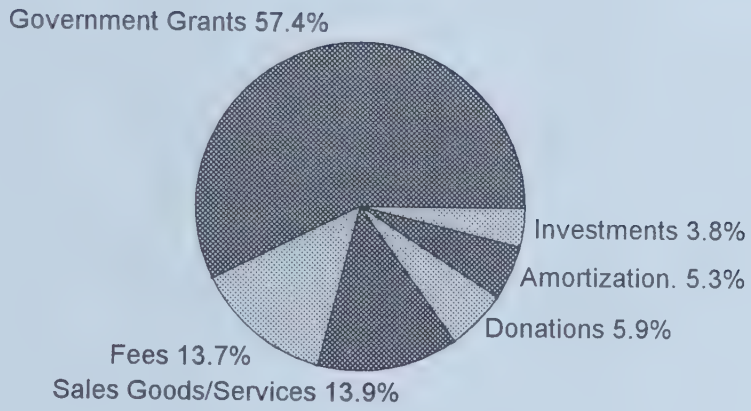
TABLE 6.1 - STATEMENT OF REVENUE AND EXPENSE FOR 1995-96
(Dollars in Thousands)

	OPERATING				CAPITAL	TRUST					
	General Operating	Accrued Benefits	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Total Trust	Combined Totals	Deferred Contributions	Total
REVENUE											
Government Sources	227,301	-	3	227,304	4,000	16,782	85,625	102,407	333,711	(19,708)	314,003
Credit Course Tuition & Related Fees	74,784	-	-	74,784	-	-	-	-	74,784	-	74,784
Donations & Grants	621	-	-	621	226	8,483	28,012	36,495	37,342	(4,828)	32,514
Investment Income	7,775	-	388	8,163	182	-	-	-	8,345	-	8,345
Endowment Earnings						3,321	10,081	13,402	13,402	(986)	12,416
Sales of Goods & Services	23,433	-	43,598	67,031	186	7,950	1,036	8,986	76,203	(168)	76,035
Amortization of deferred capital contributions	-	-	-	-	-	-	-	-	-	29,195	29,195
TOTAL REVENUE	333,914	-	43,989	377,903	4,594	36,536	124,754	161,290	543,787	3,505	547,292
EXPENSE											
Salaries	225,192	1,381	18,691	245,264	-	17,663	52,461	70,124	315,388	-	315,388
Staff Benefits	39,704	33,942	4,703	78,349	-	2,214	6,206	8,420	86,769	-	86,769
Supplies & Sundries	29,568	-	12,190	41,758	569	10,427	28,248	38,675	81,002	-	81,002
Utilities	14,555	-	2,225	16,780	-	-	-	-	16,780	-	16,780
Maintenance	8,571	-	5,995	14,566	60	130	995	1,125	15,751	-	15,751
Rentals	4,448	-	1,196	5,644	-	146	224	370	6,014	-	6,014
Travel	4,253	-	50	4,303	-	3,102	6,467	9,569	13,872	-	13,872
Interest	-	-	3,551	3,551	-	-	-	-	3,551	-	3,551
Scholarships	-	-	-	-	-	4,996	3,518	8,514	8,514	-	8,514
Capital Asset Amortization	-	-	-	-	45,534	-	-	-	45,534	-	45,534
Cost of Goods Sold & Recovered	9,479	-	61,019	70,498	-	-	-	-	70,498	-	70,498
Cost Recoveries	(15,769)	-	(71,915)	(87,684)	(399)	(4,925)	(623)	(5,548)	(93,631)	-	(93,631)
TOTAL EXPENSE	320,001	35,323	37,705	393,029	45,764	33,753	97,496	131,249	570,042	-	570,042
EXCESS (DEFICIENCY) OF REVENUE	13,913	(35,323)	6,284	(15,126)	(41,170)	2,783	27,258	30,041	(26,255)	3,505	(22,750)
ALLOCATIONS TO INVESTMENT IN CAPITAL ASSETS											
Capital Acquisitions	(19,712)	-	(1,838)	(21,550)	(21,985)	(1,946)	(13,190)	(15,136)	(58,671)	19,633	(39,038)
Amortization Funded	-	-	-	-	45,534	-	-	-	45,534	(29,195)	16,339
Mortgage or Loan Repayments	-	-	(1,737)	(1,737)	-	-	-	-	(1,737)	-	(1,737)
Net Book Value of Asset Disposals	1,700	-	-	1,700	-	-	-	-	1,700	-	1,700
Other Transfers	4,803	-	(1,631)	3,172	1,348	278	(7,191)	(6,913)	(2,393)	-	(2,393)
INCREASE (DECREASE) IN FUND	704	(35,323)	1,078	(33,541)	(16,273)	1,115	6,877	7,992	(41,822)	(6,057)	(47,879)
ACCUMULATED SURPLUS (DEFICIT), BEGINNING OF YEAR	17,487	(111,235)	5,347	(88,401)	17,000	14,954	4,248	19,202	(52,199)	-	(52,199)
DEFERRED CONTRIBUTIONS											
Add: Beginning of Year	517	-	-	517	3,770	10,404	34,586	44,990	49,277	(49,277)	-
Deduct: End of Year	(755)	-	-	(755)	(2,690)	(10,398)	(41,491)	(51,889)	(55,334)	55,334	-
ACCUMULATED SURPLUS (DEFICIT), END OF YEAR	17,953	(146,558)	6,425	(122,180)	1,807	16,075	4,220	20,295	(100,078)	-	(100,078)

This table is summarized directly from the Financial Statements and Supplementary Schedules prepared by the Office of the Comptroller. It ignores the distinction between restricted and unrestricted funds, which is captured in Schedule A.

Figure 6.1.1 - Revenue and Expenses 1995-96

Revenue by Source



Expenses by Type

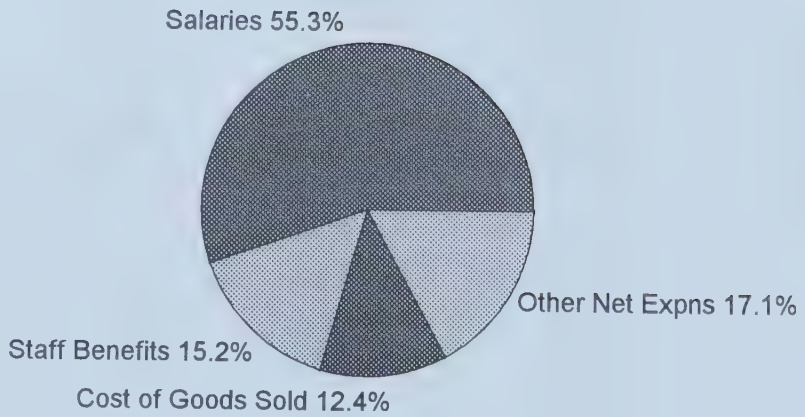


TABLE 6.2 - NET OPERATING FUND EXPENDITURES

FACULTIES	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
AGRIC, FORESTRY & HOME ECONOMICS					
Dean of Agric & For/Home Econ					
1991-92	481,491	60,043	127,635	(48,699)	620,470
1992-93	476,247	59,521	76,943	(50,374)	562,337
1993-94	523,850	78,262	81,289	(112,869)	570,532
1994-95	495,234	74,656	147,443	(8,372)	708,961
1995-96	548,075	85,944	110,430	(33,245)	711,204
Agricultural Engineering					
1991-92	838,506	120,588	62,733	(27,823)	994,004
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Agricultural/Food/Nutritional Sci					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	5,438,532	931,328	2,088,923	(2,345,487)	6,113,296
Animal Science					
1991-92	2,798,881	425,490	1,413,646	(1,758,804)	2,879,213
1992-93	2,669,725	423,987	1,416,719	(1,810,857)	2,699,574
1993-94	2,853,482	481,406	1,602,064	(1,916,417)	3,020,535
1994-95	2,832,892	481,122	1,432,340	(1,862,592)	2,883,762
1995-96	-	-	-	-	-
Entomology					
1991-92	1,016,951	146,212	58,341	(46,208)	1,175,296
1992-93	998,474	154,245	53,188	(47,609)	1,158,298
1993-94	882,607	144,737	31,128	(8,798)	1,049,674
1994-95	221,180	36,484	26,444	(3,498)	280,610
1995-96	-	-	-	-	-
Food Science					
1991-92	800,885	131,340	46,537	(4,429)	974,333
1992-93	799,397	140,856	48,037	(10,718)	977,572
1993-94	1,684,048	248,997	99,687	(35,762)	1,996,970
1994-95	1,231,809	232,263	138,375	(51,190)	1,551,257
1995-96	-	-	-	-	-
Forest Science					
1991-92	1,085,241	172,351	84,129	(42,251)	1,299,470
1992-93	1,805,914	280,781	126,578	(53,239)	2,160,034
1993-94	1,769,890	269,216	117,447	(59,945)	2,096,608
1994-95	1,520,843	257,336	153,742	(103,559)	1,828,362
1995-96	-	-	-	-	-
Human Ecology					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	1,273,666	203,455	109,093	(22,786)	1,563,428
1994-95	1,221,362	203,085	88,462	(19,576)	1,493,333
1995-96	1,245,364	205,222	168,717	(26,900)	1,592,403

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Science					
1991-92	1,763,579	267,089	104,223	(7,809)	2,127,082
1992-93	1,666,983	280,992	81,958	(4,003)	2,025,930
1993-94	1,689,475	282,430	131,243	(24,825)	2,078,323
1994-95	1,606,247	278,975	80,352	(11,534)	1,954,040
1995-96	-	-	-	-	-
Renewable Resources					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	2,435,556	411,253	333,702	(133,324)	3,047,187
Rural Economy					
1991-92	1,143,014	191,535	59,280	(42,505)	1,351,324
1992-93	1,199,322	206,024	22,497	(44,850)	1,382,993
1993-94	1,205,109	195,221	107,512	(19,891)	1,487,951
1994-95	1,110,043	202,545	95,406	(34,140)	1,373,854
1995-96	1,306,207	197,451	95,971	(39,320)	1,560,309
Soil Science					
1991-92	1,221,656	177,317	179,143	(156,829)	1,421,287
1992-93	1,246,554	194,698	174,474	(141,487)	1,474,239
1993-94	1,339,059	181,427	137,141	(62,028)	1,595,599
1994-95	1,100,255	172,384	146,708	(76,090)	1,343,257
1995-96	-	-	-	-	-
TOTAL					
1991-92	11,150,204	1,691,965	2,135,667	(2,135,357)	12,842,479
1992-93	10,862,616	1,741,104	2,000,394	(2,163,137)	12,440,977
1993-94	13,221,186	2,085,151	2,416,604	(2,263,321)	15,459,620
1994-95	11,339,865	1,938,850	2,309,272	(2,170,551)	13,417,436
1995-96	10,973,734	1,831,198	2,797,743	(2,578,276)	13,024,399
ARTS					
Dean of Arts					
1991-92	569,458	84,883	220,133	(43,946)	830,528
1992-93	526,190	93,355	394,894	(30,385)	984,054
1993-94	484,727	81,390	231,306	(99,343)	698,080
1994-95	435,185	73,696	429,148	(32,461)	905,568
1995-96	439,240	72,597	240,128	(99,539)	652,426
Anthropology					
1991-92	1,519,615	240,448	108,302	(8,070)	1,860,295
1992-93	1,685,075	263,685	85,307	(37,876)	1,996,191
1993-94	1,649,427	265,337	107,283	(35,631)	1,986,416
1994-95	1,578,803	273,343	76,721	(21,416)	1,907,451
1995-96	1,556,988	279,387	76,796	(10,885)	1,902,286
Art and Design					
1991-92	2,193,347	328,875	87,207	(8,634)	2,600,795
1992-93	2,293,557	367,637	76,592	(10,725)	2,727,061
1993-94	2,362,027	385,362	92,361	(20,715)	2,819,035
1994-95	2,315,934	420,017	43,143	(31,128)	2,747,966
1995-96	2,293,404	408,651	66,458	(19,429)	2,749,084

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Art Store					
1991-92	34,404	5,481	192,112	(236,086)	(4,089)
1992-93	34,729	6,196	211,300	(258,783)	(6,558)
1993-94	36,576	6,665	187,541	(231,015)	(233)
1994-95	41,162	8,062	156,808	(204,144)	1,888
1995-96	60,273	4,772	174,689	(229,027)	10,707
Canadian Studies					
1991-92	94,763	14,856	6,645	(977)	115,287
1992-93	131,814	21,125	8,230	(10,289)	150,880
1993-94	171,610	29,797	15,196	(7,643)	208,960
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Classics					
1991-92	864,484	129,238	37,903	(7,738)	1,023,887
1992-93	850,060	128,345	38,602	(2,701)	1,014,306
1993-94	861,412	135,485	35,811	(8,779)	1,023,929
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Comp Stds of Lit, Film & Religion					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	1,347,316	218,200	31,829	(10,176)	1,587,169
1995-96	-	-	-	-	-
Comparative Lit and Film Studies					
1991-92	712,139	86,532	14,781	(6,238)	807,214
1992-93	871,482	116,217	26,798	(2,332)	1,012,165
1993-94	914,820	136,669	26,480	(1,931)	1,076,038
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Drama					
1991-92	1,694,397	256,575	130,802	(63,862)	2,017,912
1992-93	1,708,744	256,332	113,643	(52,374)	2,026,345
1993-94	1,811,733	294,400	121,077	(40,084)	2,187,126
1994-95	1,678,340	278,807	170,220	(71,039)	2,056,328
1995-96	1,749,902	281,501	249,767	(182,001)	2,099,169
East Asian Studies					
1991-92	146,772	29,070	5,459	(4,008)	177,293
1992-93	598,715	109,571	7,499	(11,759)	704,026
1993-94	808,348	153,055	19,839	(11,322)	969,920
1994-95	740,378	133,739	25,197	(16,318)	882,996
1995-96	744,388	132,886	20,740	(6,444)	891,570
Economics					
1991-92	2,805,641	415,257	99,117	(28,190)	3,291,825
1992-93	2,874,052	418,433	102,780	(9,307)	3,385,958
1993-94	2,958,578	436,741	147,701	(8,515)	3,534,505
1994-95	2,693,030	437,392	88,547	(16,366)	3,202,603
1995-96	2,396,422	402,540	135,684	(35,163)	2,899,483

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
English					
1991-92	5,438,505	789,519	140,510	(130,650)	6,237,884
1992-93	5,422,486	815,975	140,049	(73,225)	6,305,285
1993-94	5,332,049	820,962	163,167	(70,397)	6,245,781
1994-95	4,937,369	828,634	234,733	(76,696)	5,924,040
1995-96	4,885,624	756,818	143,383	(71,267)	5,714,558
Film Studies					
1991-92	97,151	17,196	7,407	-	121,754
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Germanic Languages					
1991-92	864,820	120,049	18,386	(11,511)	991,744
1992-93	871,147	133,466	19,206	(12,149)	1,011,670
1993-94	903,868	148,075	25,030	(20,097)	1,056,876
1994-95	881,641	147,953	19,807	(8,100)	1,041,301
1995-96	-	-	-	-	-
History					
1991-92	2,538,400	392,574	51,703	(12,944)	2,969,733
1992-93	2,509,524	395,241	68,090	(4,039)	2,968,816
1993-94	2,497,412	414,752	67,369	(6,595)	2,972,938
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
History and Classics					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	3,038,948	511,257	97,530	(68,319)	3,579,416
1995-96	2,695,510	478,998	82,891	(19,074)	3,238,325
Language Resource Center					
1991-92	259,238	41,416	21,509	(6,324)	315,839
1992-93	265,643	44,357	40,392	(12,598)	337,794
1993-94	275,143	48,453	48,239	(8,801)	363,034
1994-95	294,159	54,894	46,642	(8,961)	386,734
1995-96	267,191	50,797	66,779	(8,154)	376,613
Linguistics					
1991-92	665,452	91,346	19,406	(7,500)	768,704
1992-93	735,613	101,132	20,882	(9,765)	847,862
1993-94	735,807	113,262	23,681	(6,895)	865,855
1994-95	764,612	110,097	26,734	(247)	901,196
1995-96	717,208	119,665	25,349	(5,126)	857,096
Modern Languages & Comparative Sts					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	5,061,886	809,437	121,271	(23,070)	5,969,524

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Student Program Office (Arts)					
1991-92	330,393	56,579	15,453	(1,190)	401,235
1992-93	350,105	66,519	16,789	-	433,413
1993-94	362,691	69,291	25,792	(575)	457,199
1994-95	385,091	65,742	12,485	(79)	463,239
1995-96	336,898	69,897	25,441	(2,776)	429,460
Women's Studies Program					
1991-92	73,798	12,834	9,415	(16,989)	79,058
1992-93	124,153	20,864	11,068	(3,299)	152,786
1993-94	174,983	37,692	22,024	(1,293)	233,406
1994-95	203,975	40,199	5,183	(519)	248,838
1995-96	191,354	37,339	10,380	(14,000)	225,073
TOTAL					
1991-92	34,908,108	5,203,299	1,826,687	(685,347)	41,252,747
1992-93	35,922,860	5,548,206	2,043,905	(665,182)	42,849,789
1993-94	36,824,566	5,856,502	2,052,278	(738,042)	43,995,304
1994-95	34,930,472	5,885,992	2,031,694	(677,671)	42,170,487
1995-96	33,737,165	5,639,267	1,972,219	(809,398)	40,539,253
BUSINESS					
Business					
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
1995-96	6,874,681	1,150,105	1,142,422	(474,312)	8,692,896
TOTAL					
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
1995-96	6,874,681	1,150,105	1,142,422	(474,312)	8,692,896
DENTISTRY					
Dean of Dentistry					
1991-92	1,575,408	230,212	1,818,596	(2,165,264)	1,458,952
1992-93	1,622,895	249,934	1,965,937	(2,317,982)	1,520,784
1993-94	1,636,860	235,338	1,813,998	(2,269,197)	1,416,999
1994-95	1,308,698	199,899	1,929,851	(2,172,978)	1,265,470
1995-96	2,123,406	235,796	2,217,928	(2,428,589)	2,148,541
Dental Health Care					
1991-92	693,413	94,348	10,800	(122)	798,439
1992-93	829,063	117,963	27,694	-	974,720
1993-94	919,562	128,288	27,270	(416)	1,074,704
1994-95	841,154	120,097	12,073	-	973,324
1995-96	414,491	79,037	10,308	-	503,836
Oral Biology					
1991-92	941,332	142,235	32,404	-	1,115,971
1992-93	823,269	123,728	30,187	(71)	977,113
1993-94	841,465	124,396	24,945	(3,000)	987,806
1994-95	852,444	125,135	24,902	(6,257)	996,224
1995-96	618,820	107,883	11,560	-	738,263

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Music					
1991-92	1,741,981	278,987	107,721	(14,198)	2,114,491
1992-93	1,714,466	284,085	92,250	(820)	2,089,981
1993-94	1,816,643	286,132	93,686	(16,632)	2,179,829
1994-95	1,766,963	304,255	63,926	(18,950)	2,116,194
1995-96	1,716,569	290,163	68,034	(4,659)	2,070,107
Philosophy					
1991-92	1,349,450	201,250	31,949	(5,370)	1,577,279
1992-93	1,511,463	231,735	45,345	(59,637)	1,728,906
1993-94	1,546,681	240,917	37,601	(25,830)	1,799,369
1994-95	1,509,621	258,026	45,702	(11,687)	1,801,662
1995-96	1,493,606	239,337	29,708	(8,659)	1,753,992
Political Science					
1991-92	1,739,845	261,475	59,146	(5,705)	2,054,761
1992-93	1,805,390	290,439	53,051	(4,566)	2,144,314
1993-94	1,868,319	308,439	74,730	(4,968)	2,246,520
1994-95	2,009,330	342,797	53,027	(8,350)	2,396,804
1995-96	1,944,246	330,595	74,361	(19,735)	2,329,467
Psychology					
1991-92	1,739,860	262,431	124,647	(24,810)	2,102,128
1992-93	1,792,161	275,957	208,144	(11,120)	2,265,142
1993-94	1,804,284	280,776	252,876	(15,309)	2,322,627
1994-95	1,710,064	276,996	162,572	(39,458)	2,110,174
1995-96	1,722,970	301,868	202,697	(27,443)	2,200,092
Religious Studies					
1991-92	587,770	94,490	16,432	(784)	697,908
1992-93	482,276	77,005	17,410	(178)	576,513
1993-94	503,908	81,151	17,952	(6,676)	596,335
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Romance Languages					
1991-92	2,511,829	364,629	62,582	(13,634)	2,925,406
1992-93	2,417,928	370,094	66,459	(23,386)	2,831,095
1993-94	2,409,523	383,043	56,698	(19,794)	2,829,470
1994-95	2,238,576	358,652	35,670	(7,021)	2,625,877
1995-96	-	-	-	-	-
Slavic & East European Studies					
1991-92	834,768	112,637	27,680	(5,026)	970,059
1992-93	851,938	123,147	33,577	(1,364)	1,007,298
1993-94	886,945	132,815	21,877	(18,900)	1,022,737
1994-95	901,152	155,423	14,501	(17,960)	1,053,116
1995-96	-	-	-	-	-
Sociology					
1991-92	3,499,828	514,672	210,280	(20,963)	4,203,817
1992-93	3,494,149	537,294	145,548	(22,505)	4,154,486
1993-94	3,647,052	565,841	136,961	(50,302)	4,299,552
1994-95	3,458,823	587,811	191,569	(8,276)	4,229,927
1995-96	3,463,486	572,019	157,663	(22,947)	4,170,221

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Restorative Dentistry					
1991-92	1,749,188	227,924	26,996	-	2,004,108
1992-93	1,730,601	233,459	24,475	(73)	1,988,462
1993-94	1,602,875	223,836	11,037	-	1,837,748
1994-95	1,501,634	215,655	10,533	(457)	1,727,365
1995-96	905,187	130,475	2,619	-	1,038,281
Stomatology					
1991-92	1,506,791	198,635	12,311	-	1,717,737
1992-93	1,605,289	241,805	14,823	-	1,861,917
1993-94	1,681,174	242,741	17,755	(2,745)	1,938,925
1994-95	1,493,204	234,544	13,369	-	1,741,117
1995-96	1,171,221	210,999	10,399	-	1,392,619
TOTAL					
1991-92	6,466,132	893,354	1,901,107	(2,165,386)	7,095,207
1992-93	6,611,117	966,889	2,063,116	(2,318,126)	7,322,996
1993-94	6,681,936	954,599	1,895,005	(2,275,358)	7,256,182
1994-95	5,997,134	895,330	1,990,728	(2,179,692)	6,703,500
1995-96	5,233,125	764,190	2,252,814	(2,428,589)	5,821,540
EDUCATION					
Dean of Education					
1991-92	958,367	132,192	485,142	(60,768)	1,514,933
1992-93	947,307	150,142	416,471	(50,550)	1,463,370
1993-94	692,492	111,380	331,921	(75,122)	1,060,671
1994-95	762,451	126,838	291,110	(61,856)	1,118,543
1995-96	653,941	124,167	232,670	(45,745)	965,033
Adult, Career & Technology Educ					
1991-92	1,086,182	158,083	71,896	(3,669)	1,312,492
1992-93	1,161,626	171,616	50,497	(25,674)	1,358,065
1993-94	1,192,261	181,921	51,233	(48,033)	1,377,382
1994-95	993,636	162,755	43,069	(15,926)	1,183,534
1995-96	-	-	-	-	-
Adult, Career & Tech Ed - VCC Prog					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	9,440	435	368	-	10,243
1994-95	25,091	1,428	6,233	-	32,752
1995-96	3,136	102	23,271	(56,487)	(29,978)
Developmental Disabilities Center					
1991-92	107,211	14,065	8,681	(268)	129,689
1992-93	113,954	14,958	8,389	(913)	136,388
1993-94	115,176	16,045	7,636	(508)	138,349
1994-95	99,843	18,299	14,376	-	132,518
1995-96	65,371	12,242	8,900	-	86,513
Education-Clinic					
1991-92	286,578	49,632	31,311	(26,208)	341,313
1992-93	246,870	45,331	23,798	(18,352)	297,647
1993-94	269,530	37,676	28,894	(28,095)	308,005
1994-95	216,787	32,978	22,276	(17,681)	254,360
1995-96	195,730	28,523	35,976	(27,922)	232,307

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Educational Administration					
1991-92	1,737,670	229,398	62,834	(9,221)	2,020,681
1992-93	1,627,099	212,042	52,472	(10,371)	1,881,242
1993-94	1,595,423	213,583	41,684	(6,039)	1,844,651
1994-95	1,508,809	217,498	43,253	(8,744)	1,760,816
1995-96	-	-	-	-	-
Educational Foundations					
1991-92	1,408,445	195,528	53,812	(10,675)	1,647,110
1992-93	1,448,866	194,018	48,561	(8,928)	1,682,517
1993-94	1,440,720	209,635	51,512	(14,930)	1,686,937
1994-95	1,574,111	225,446	42,966	(14,255)	1,828,268
1995-96	-	-	-	-	-
Educational Policy Studies					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	2,628,164	403,698	178,950	(40,636)	3,170,176
Educational Psychology					
1991-92	3,349,712	471,670	146,996	(53,768)	3,914,610
1992-93	3,659,629	531,464	136,305	(47,048)	4,280,350
1993-94	4,212,334	553,251	137,365	(33,844)	4,869,106
1994-95	3,378,881	520,125	164,676	(72,585)	3,991,097
1995-96	3,653,955	597,946	267,873	(105,237)	4,414,537
Educational Research					
1991-92	480,052	65,717	51,415	(2,047)	595,137
1992-93	280,410	38,524	48,726	(2,859)	364,801
1993-94	225,082	32,969	41,955	(10,924)	289,082
1994-95	197,321	25,670	51,574	(4,951)	269,614
1995-96	-	-	-	-	-
Elementary Education					
1991-92	2,663,436	385,502	104,627	(25,272)	3,128,293
1992-93	2,850,872	427,630	106,823	(39,340)	3,345,985
1993-94	3,058,548	468,881	97,273	(41,580)	3,583,122
1994-95	2,755,454	432,303	143,203	(42,777)	3,288,183
1995-96	2,851,248	407,458	117,164	(45,708)	3,330,162
Extended Campus MEd-Yellowknife					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	33,000	186	20,092	(80,287)	(27,009)
1994-95	-	-	-	(65,500)	(65,500)
1995-96	-	-	-	-	-
School of Library & Info Studies					
1991-92	-	-	-	-	-
1992-93	739,539	118,423	44,785	(8,191)	894,556
1993-94	648,613	107,856	39,134	(8,255)	787,348
1994-95	605,986	107,733	29,319	(10,464)	732,574
1995-96	519,684	88,159	33,924	(6,505)	635,262

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Secondary Education					
1991-92	2,042,518	272,113	92,623	(21,139)	2,386,115
1992-93	2,203,798	315,863	111,077	(52,997)	2,577,741
1993-94	2,173,927	322,327	117,138	(42,197)	2,571,195
1994-95	2,211,887	316,870	109,079	(35,838)	2,601,998
1995-96	1,907,902	316,032	95,380	(21,618)	2,297,696
Technology in Education					
1991-92	811,559	125,086	309,593	(208,035)	1,038,203
1992-93	882,180	143,981	269,080	(272,319)	1,022,922
1993-94	889,495	150,907	351,863	(307,905)	1,084,360
1994-95	832,474	145,580	269,460	(367,767)	879,747
1995-96	947,275	169,334	434,433	(369,604)	1,181,438
Undergraduate Student Services					
1991-92	191,926	35,662	1,181,923	(7,251)	1,402,260
1992-93	303,802	49,909	1,219,738	(6,073)	1,567,376
1993-94	541,700	93,474	1,198,815	(1,433)	1,832,556
1994-95	452,341	87,974	1,164,313	(12,175)	1,692,453
1995-96	463,847	98,171	1,105,432	(14,225)	1,653,225
TOTAL					
1991-92	15,123,656	2,134,648	2,600,853	(428,321)	19,430,836
1992-93	16,465,952	2,413,901	2,536,722	(543,615)	20,872,960
1993-94	17,097,741	2,500,526	2,516,883	(699,152)	21,415,998
1994-95	15,615,072	2,421,497	2,394,907	(730,519)	19,700,957
1995-96	13,890,253	2,245,832	2,533,973	(733,687)	17,936,371
ENGINEERING					
Dean of Engineering					
1991-92	520,181	65,913	151,838	(39,824)	698,108
1992-93	511,305	69,954	134,260	(5,395)	710,124
1993-94	536,971	79,704	141,511	(756)	757,430
1994-95	425,403	65,701	146,782	(17,452)	620,434
1995-96	503,095	84,994	188,651	(10,795)	765,945
Center for Cooperative Education					
1991-92	397,867	70,853	122,660	(81,157)	510,223
1992-93	423,587	78,228	111,762	(102,443)	511,134
1993-94	432,090	81,090	114,412	(108,394)	519,198
1994-95	420,148	82,894	105,200	(110,986)	497,256
1995-96	392,159	88,019	94,241	(107,217)	467,202
Chemical and Materials Engineering					
1991-92	2,014,818	283,696	100,255	(3,807)	2,394,962
1992-93	1,975,761	285,363	106,117	(16,430)	2,350,811
1993-94	1,956,490	301,763	91,067	(5,574)	2,343,746
1994-95	1,965,446	304,938	102,514	(26,930)	2,345,968
1995-96	1,946,345	293,947	141,296	(63,340)	2,318,248
Civil & Environmental Engineering					
1991-92	3,369,481	463,976	193,073	(16,287)	4,010,243
1992-93	3,366,850	480,649	304,976	(8,522)	4,143,953
1993-94	3,542,229	509,501	266,691	(17,723)	4,300,698
1994-95	2,965,879	518,954	191,291	(11,964)	3,664,160
1995-96	2,832,720	485,475	347,318	(8,765)	3,656,748

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Civil Engineering Survey School					
1991-92	-	-	7,402	(200)	7,202
1992-93	3,536	127	6,807	-	10,470
1993-94	3,536	126	4,982	-	8,644
1994-95	2,600	175	5,961	-	8,736
1995-96	-	-	9,798	-	9,798
Computer Engineering					
1991-92	326,573	42,471	11,234	-	380,278
1992-93	309,918	48,752	9,264	(19)	367,915
1993-94	326,811	51,938	4,346	-	383,095
1994-95	319,433	56,247	4,867	(100)	380,447
1995-96	319,832	54,500	3,941	-	378,273
Electrical & Computer Engineering					
1991-92	3,556,036	478,270	147,003	(31,283)	4,150,026
1992-93	3,640,896	532,856	118,866	(57,094)	4,235,524
1993-94	3,727,117	542,315	125,104	(48,143)	4,346,393
1994-95	3,607,021	572,881	135,034	(56,487)	4,258,449
1995-96	3,688,751	535,542	360,187	(43,786)	4,540,694
Mechanical Engineering					
1991-92	2,608,199	388,358	136,204	(102,332)	3,030,429
1992-93	2,494,959	392,037	154,942	(119,522)	2,922,416
1993-94	2,533,651	426,416	179,213	(178,452)	2,960,828
1994-95	2,550,027	433,185	131,667	(203,256)	2,911,623
1995-96	2,499,506	400,285	190,179	(142,755)	2,947,215
Mining, Metal. and Petrol. Eng.					
1991-92	1,780,575	260,905	113,046	(74,953)	2,079,573
1992-93	1,808,770	280,803	111,431	(93,652)	2,107,352
1993-94	1,903,218	304,571	116,635	(97,958)	2,226,466
1994-95	1,831,374	298,888	141,655	(78,362)	2,193,555
1995-96	1,711,289	286,207	146,807	(126,682)	2,017,621
TOTAL					
1991-92	14,573,730	2,054,442	982,715	(349,843)	17,261,044
1992-93	14,535,582	2,168,769	1,058,425	(403,077)	17,359,699
1993-94	14,962,113	2,297,424	1,043,961	(457,000)	17,846,498
1994-95	14,087,331	2,333,863	964,971	(505,537)	16,880,628
1995-96	13,893,697	2,228,969	1,482,418	(503,340)	17,101,744
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1991-92	737,614	110,492	306,388	-	1,154,494
1992-93	804,065	140,197	317,006	(30,000)	1,231,268
1993-94	773,559	149,982	334,630	(30,122)	1,228,049
1994-95	669,898	124,651	215,259	(449)	1,009,359
1995-96	574,557	108,305	224,014	(40,287)	866,589
Differential Fees Award					
1991-92	-	-	-	-	-
1992-93	133,173	-	-	-	133,173
1993-94	175,679	-	-	-	175,679
1994-95	139,000	-	-	-	139,000
1995-96	110,500	-	-	-	110,500

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Dissertation Fellowships					
1991-92	206,041	-	-	-	206,041
1992-93	228,672	-	-	-	228,672
1993-94	303,643	589	-	-	304,232
1994-95	502,613	-	-	-	502,613
1995-96	343,890	-	-	-	343,890
External Review-Grad Programs/Res					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	563	34	34,548	-	35,145
1995-96	42,844	7,967	42,927	-	93,738
Grad Studies - ABCW Bursary					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	131,511	-	-	-	131,511
1994-95	453	-	-	-	453
1995-96	-	-	-	-	-
Research Assistantships					
1991-92	256,228	9,749	-	-	265,977
1992-93	14,271	621	-	-	14,892
1993-94	13,342	445	-	-	13,787
1994-95	3,906	60	-	-	3,966
1995-96	4,692	-	-	-	4,692
Student Research Travel					
1991-92	-	-	104,214	(50,000)	54,214
1992-93	-	-	64,178	-	64,178
1993-94	-	-	20,000	-	20,000
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
U of A PhD Scholarships					
1991-92	980,000	1,449	19,101	-	1,000,550
1992-93	1,297,975	487	9,485	-	1,307,947
1993-94	1,526,513	2,530	4,640	-	1,533,683
1994-95	2,031,212	2,198	2,678	(160)	2,035,928
1995-96	2,556,822	2,185	6,050	-	2,565,057
Walter H Johns Fellowships					
1991-92	425,000	-	-	-	425,000
1992-93	640,000	-	-	-	640,000
1993-94	734,000	12	-	-	734,012
1994-95	711,500	-	-	-	711,500
1995-96	648,650	-	-	-	648,650
TOTAL					
1991-92	2,604,883	121,690	429,703	(50,000)	3,106,276
1992-93	3,118,156	141,305	390,669	(30,000)	3,620,130
1993-94	3,658,247	153,558	359,270	(30,122)	4,140,953
1994-95	4,059,145	126,943	252,485	(609)	4,437,964
1995-96	4,281,955	118,457	272,991	(40,287)	4,633,116

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
HOME ECONOMICS					
Home Economics					
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
TOTAL					
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1991-92	49,826	9,187	201,656	(20,398)	240,271
1992-93	100,503	11,810	180,862	(11,455)	281,720
1993-94	44,195	8,896	178,019	(20,615)	210,495
1994-95	64,137	9,301	187,121	(8,624)	251,935
1995-96	59,575	8,727	186,278	(7,611)	246,969
Canadian Inst Ukrainian Studies					
1991-92	358,538	48,744	352,956	(87,003)	673,235
1992-93	405,114	63,154	332,342	(77,467)	723,143
1993-94	450,392	75,682	287,362	(92,166)	721,270
1994-95	428,904	90,010	328,253	(188,286)	658,881
1995-96	449,239	93,842	220,374	(121,206)	642,249
Coordinator-Interdisc. Research					
1991-92	10,018	-	18,184	-	28,202
1992-93	3,931	-	24,330	-	28,261
1993-94	6,165	45	13,404	(100)	19,514
1994-95	-	-	2,195	-	2,195
1995-96	241	-	23,086	(1,500)	21,827
Devonian Botanic Gardens					
1991-92	615,539	75,849	76,512	(222,835)	545,065
1992-93	608,285	85,058	72,023	(254,146)	511,220
1993-94	589,526	84,106	82,855	(240,990)	515,497
1994-95	575,789	82,021	87,018	(270,560)	474,268
1995-96	548,278	78,170	127,806	(47,535)	706,719
Environmental Research & Studies					
1991-92	5,143	3,675	(5,269)	(5,000)	(1,451)
1992-93	82,551	14,799	24,420	(103,195)	18,575
1993-94	75,536	8,845	33,937	(110,167)	8,151
1994-95	88,068	8,816	20,608	(117,081)	411
1995-96	17,320	2,343	5,707	(27,222)	(1,852)
Gerontology Center					
1991-92	23,654	3,245	11,274	(2,594)	35,579
1992-93	25,062	3,466	12,739	(6,105)	35,162
1993-94	14,400	3,000	24,694	(17,086)	25,008
1994-95	14,562	3,708	9,192	(771)	26,691
1995-96	14,717	3,178	5,340	(638)	22,597

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1991-92	1,062,718	140,700	655,313	(337,830)	1,520,901
1992-93	1,225,446	178,287	646,716	(452,368)	1,598,081
1993-94	1,180,214	180,574	620,271	(481,124)	1,499,935
1994-95	1,171,460	193,856	634,387	(585,322)	1,414,381
1995-96	1,089,370	186,260	568,591	(205,712)	1,638,509
LAW					
Law					
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917
1995-96	2,505,518	409,593	338,261	(172,076)	3,081,296
TOTAL					
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917
1995-96	2,505,518	409,593	338,261	(172,076)	3,081,296
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies					
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
TOTAL					
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
MEDICINE					
Dean of Medicine					
1991-92	831,533	105,624	479,902	(37,811)	1,379,248
1992-93	1,052,191	139,870	705,658	(4,440)	1,893,279
1993-94	918,119	147,583	369,469	(67,609)	1,367,562
1994-95	1,079,419	182,390	291,179	(194,207)	1,358,781
1995-96	1,463,008	269,127	498,619	(43,670)	2,187,084
Alberta Hospital Serv Commission					
1991-92	-	-	-	(3,708,907)	(3,708,907)
1992-93	-	-	-	(3,776,095)	(3,776,095)
1993-94	-	-	-	(3,792,000)	(3,792,000)
1994-95	-	-	-	(3,707,347)	(3,707,347)
1995-96	-	-	-	(3,707,352)	(3,707,352)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Alumni Affairs & Faculty Devlpmnt					
1991-92	-	-	61	-	61
1992-93	960	-	721	-	1,681
1993-94	-	-	493	-	493
1994-95	-	-	634	-	634
1995-96	-	-	196	-	196
Anaesthesia					
1991-92	354,293	44,942	8,222	-	407,457
1992-93	361,087	50,938	4,034	-	416,059
1993-94	412,937	58,765	5,667	-	477,369
1994-95	349,952	58,926	11,210	-	420,088
1995-96	301,492	51,633	28,316	-	381,441
Anatomy and Cell Biology					
1991-92	964,597	157,850	89,757	(21,943)	1,190,261
1992-93	885,798	149,398	116,671	(23,338)	1,128,529
1993-94	847,247	155,064	108,704	(21,394)	1,089,621
1994-95	851,290	167,587	61,969	(35,016)	1,045,830
1995-96	871,681	151,026	115,867	(37,073)	1,101,501
Biochemistry					
1991-92	1,656,167	252,337	884,674	(803,582)	1,989,596
1992-93	1,729,452	254,687	822,268	(689,171)	2,117,236
1993-94	1,689,106	266,298	173,206	(116,210)	2,012,400
1994-95	1,540,612	239,363	150,893	(74,320)	1,856,548
1995-96	1,619,789	231,478	269,224	(138,061)	1,982,430
Bioethics					
1991-92	21,057	4,421	17,782	-	43,260
1992-93	15,388	3,363	29,765	(15,666)	32,850
1993-94	34,269	7,076	16,331	(2,348)	55,328
1994-95	34,919	7,401	10,550	(6,701)	46,169
1995-96	29,912	7,532	12,947	(2,179)	48,212
Biomedical Engineering					
1991-92	603,604	81,033	14,675	(1,805)	697,507
1992-93	537,086	62,616	10,989	(2,980)	607,711
1993-94	395,725	50,374	39,192	(10,284)	475,007
1994-95	320,028	52,784	70,603	(2,295)	441,120
1995-96	373,564	68,739	85,393	(22,453)	505,243
Cardiovascular Disease					
1991-92	-	-	-	-	-
1992-93	-	1	873	-	874
1993-94	-	-	10,241	-	10,241
1994-95	-	-	-	-	-
1995-96	-	-	2	-	2
Continuing Medical Education					
1991-92	82,535	11,233	1,474	-	95,242
1992-93	99,709	13,490	938	(48,739)	65,398
1993-94	96,039	14,534	711	-	111,284
1994-95	118,966	14,866	393	(95,014)	39,211
1995-96	108,775	15,649	797	(125,124)	97

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Emergency Medicine					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	7,500	7,525	26,891	-	41,916
1994-95	2,500	231	17,127	-	19,858
1995-96	30,000	1,997	32,014	-	64,011
Family Medicine					
1991-92	828,631	129,873	63,497	-	1,022,001
1992-93	968,338	168,862	48,366	(357)	1,185,209
1993-94	851,152	139,120	83,194	(6,004)	1,067,462
1994-95	1,033,425	195,100	50,459	(2,122)	1,276,862
1995-96	949,591	198,394	77,401	(1,665)	1,223,721
Health Sci Lab Animal Services					
1991-92	1,350,292	213,689	984,341	(1,574,845)	973,477
1992-93	1,451,247	242,244	1,062,537	(1,638,457)	1,117,571
1993-94	1,420,629	262,560	935,855	(1,756,339)	862,705
1994-95	1,379,141	263,113	1,156,527	(2,014,705)	784,076
1995-96	1,424,186	267,740	1,120,243	(1,806,296)	1,005,873
Health Sciences Media Services					
1991-92	221,775	35,211	9,363	-	266,349
1992-93	227,719	36,319	33,137	-	297,175
1993-94	302,051	43,438	8,445	(837)	353,097
1994-95	158,318	28,759	5,490	(401)	192,166
1995-96	153,985	28,799	6,514	-	189,298
Immunology					
1991-92	435,449	67,186	18,779	(310)	521,104
1992-93	451,627	72,499	21,745	(25,065)	520,806
1993-94	449,890	68,782	26,184	(22,706)	522,150
1994-95	381,865	65,348	2,714	(10,465)	439,462
1995-96	418,320	45,268	4,089	(6,463)	461,214
Laboratory Medicine and Pathology					
1991-92	1,306,106	168,274	44,953	(7,289)	1,512,044
1992-93	1,303,094	167,748	44,260	(3,438)	1,511,664
1993-94	1,286,946	165,088	25,382	(3,451)	1,473,965
1994-95	1,645,300	281,132	74,581	(27,780)	1,973,233
1995-96	1,550,621	253,008	66,367	(22,540)	1,847,456
Lipid and Lipoprotein					
1991-92	-	-	-	-	-
1992-93	10,000	-	16,860	(3,912)	22,948
1993-94	-	1	36,678	(8,057)	28,622
1994-95	7,150	11	25,821	(14,797)	18,185
1995-96	13,500	13	38,973	(25,218)	27,268
Medical Genetics					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	8,141	1,717	249	-	10,107

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Medical Microbiology & Infect Dis					
1991-92	1,163,405	168,862	127,547	(8,155)	1,451,659
1992-93	1,199,364	183,109	92,873	(8,392)	1,466,954
1993-94	1,264,644	208,662	95,794	(11,511)	1,557,589
1994-95	1,052,962	173,386	95,353	(37,430)	1,284,271
1995-96	958,278	165,902	124,091	(53,906)	1,194,365
Medical Microbio & Infect Dis-PLab					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	413,113	54,495	-	(467,608)	-
1994-95	575,995	61,822	-	(637,816)	1
1995-96	350,420	41,950	-	(391,598)	772
Medicine					
1991-92	3,325,518	502,918	89,296	(57)	3,917,675
1992-93	3,159,290	472,845	52,064	(12,941)	3,671,258
1993-94	3,261,999	520,454	2,953	(3,682)	3,781,724
1994-95	2,999,428	530,181	8,584	-	3,538,193
1995-96	3,015,562	536,170	87,464	(1,993)	3,637,203
Neurosciences					
1991-92	-	-	-	-	-
1992-93	-	-	2,503	-	2,503
1993-94	-	-	4,749	(510)	4,239
1994-95	2,401	-	8,073	(337)	10,137
1995-96	-	-	22,895	(7,768)	15,127
Obstetrics and Gynaecology					
1991-92	631,541	80,150	27,923	(768)	738,846
1992-93	663,145	98,590	26,395	(533)	787,597
1993-94	703,105	101,058	33,690	(18,828)	819,025
1994-95	643,507	102,526	31,552	(39)	777,546
1995-96	686,038	118,323	16,989	(1,314)	820,036
Oncology					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	(1,713)	(1,713)
1995-96	155,764	32,493	4,687	-	192,944
Ophthalmology					
1991-92	316,329	50,852	(21,096)	-	346,085
1992-93	404,051	70,637	9,665	(50)	484,303
1993-94	552,458	73,815	7,599	-	633,872
1994-95	339,390	63,086	10,624	-	413,100
1995-96	326,270	61,161	13,712	(200)	400,943
Paediatrics					
1991-92	1,449,384	208,154	53,693	(4,886)	1,706,345
1992-93	1,604,119	241,865	47,931	(44,172)	1,849,743
1993-94	1,617,008	245,880	43,277	(58,225)	1,847,940
1994-95	1,564,672	272,515	30,689	(71,032)	1,796,844
1995-96	1,497,900	254,199	50,781	(45,528)	1,757,352

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pathology-Medical Lab Science					
1991-92	409,176	74,743	49,050	(16,097)	516,872
1992-93	446,858	89,283	57,903	(16,051)	577,993
1993-94	460,548	89,734	46,057	(12,034)	584,305
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Perinatal Research Centre					
1991-92	-	-	1,542	-	1,542
1992-93	29,077	1,941	22,381	-	53,399
1993-94	92,058	5,015	26,350	(1,635)	121,788
1994-95	75,382	8,964	23,152	(1,388)	106,110
1995-96	90,480	18,748	45	-	109,273
Pharmacology					
1991-92	1,099,117	164,310	68,986	-	1,332,413
1992-93	1,206,264	209,280	65,317	(2,380)	1,478,481
1993-94	1,300,423	218,134	69,377	(14,398)	1,573,536
1994-95	1,211,512	231,013	47,630	(47,247)	1,442,908
1995-96	1,119,569	198,152	135,116	(130,534)	1,322,303
Pharmacology - Physiology Shop					
1991-92	-	-	15,901	(15,901)	-
1992-93	-	-	19,080	(19,080)	-
1993-94	-	-	18,831	(18,831)	-
1994-95	-	-	17,812	(17,812)	-
1995-96	-	-	11,830	(11,830)	-
Physiology					
1991-92	1,423,064	199,836	53,701	(7,176)	1,669,425
1992-93	1,465,457	207,328	33,863	(6)	1,706,642
1993-94	1,410,174	221,369	98,156	(75,529)	1,654,170
1994-95	1,313,201	202,132	80,867	(29,972)	1,566,228
1995-96	1,046,162	186,653	90,868	(10,909)	1,312,774
Post-Graduate Medical Education					
1991-92	69,009	10,842	-	-	79,851
1992-93	91,835	11,642	100	(2,171)	101,406
1993-94	85,760	16,724	5	-	102,489
1994-95	84,015	19,719	6	-	103,740
1995-96	82,762	23,527	-	-	106,289
Provincial Lab Public Health					
1991-92	4,707,306	779,750	2,234,355	(8,130,031)	(408,620)
1992-93	4,564,294	779,220	2,140,943	(7,517,818)	(33,361)
1993-94	1,594,048	261,030	838,993	(2,660,666)	33,405
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Psychiatry					
1991-92	861,586	133,496	57,204	(11,392)	1,040,894
1992-93	800,749	142,206	62,129	(36,231)	968,853
1993-94	874,967	143,589	43,546	(12,168)	1,049,934
1994-95	779,014	136,806	46,855	(39,169)	923,506
1995-96	764,111	141,110	35,214	(50,048)	890,387

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Public Health Sciences					
1991-92	1,184,972	153,234	63,423	(88,596)	1,313,033
1992-93	1,222,709	158,655	71,362	(79,836)	1,372,890
1993-94	1,233,475	175,893	81,130	(52,696)	1,437,802
1994-95	999,529	152,506	75,779	(34,240)	1,193,574
1995-96	999,635	159,903	80,961	(2,190)	1,238,309
Pulmonary & Cell Biology Research					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	10,197	-	10,197
1994-95	1,530	-	11,780	-	13,310
1995-96	1,530	1	8,174	(750)	8,955
Radiology and Diagnostic Imaging					
1991-92	163,886	12,586	495	(2,720)	174,247
1992-93	209,416	23,717	11,755	(1,972)	242,916
1993-94	252,382	38,158	22,476	-	313,016
1994-95	274,269	40,288	3,138	(1,671)	316,024
1995-96	304,514	40,412	5,576	-	350,502
Research					
1991-92	140,783	22,188	58,449	-	221,420
1992-93	146,875	25,437	18,286	-	190,598
1993-94	215,587	26,944	13,467	-	255,998
1994-95	241,266	28,872	10,095	-	280,233
1995-96	181,921	22,217	11,416	(383)	215,171
Studies in Medical Education					
1991-92	160,567	25,859	29,697	(118,521)	97,602
1992-93	172,282	30,631	38,186	(113,635)	127,464
1993-94	168,938	29,906	31,510	(79,013)	151,341
1994-95	163,389	33,660	41,260	(131,089)	107,220
1995-96	162,227	31,121	64,679	(128,956)	129,071
Surgery					
1991-92	1,525,531	216,344	54,150	-	1,796,025
1992-93	1,448,599	218,272	44,422	(42)	1,711,251
1993-94	1,377,644	224,358	98,490	-	1,700,492
1994-95	1,184,662	209,013	71,967	(23,000)	1,442,642
1995-96	1,091,513	204,215	78,998	(10,711)	1,364,015
Surgical Medical Research Inst					
1991-92	243,935	39,411	27,939	-	311,285
1992-93	253,700	43,870	28,024	-	325,594
1993-94	259,229	41,554	28,531	-	329,314
1994-95	234,389	39,357	27,822	-	301,568
1995-96	212,345	37,896	39,565	-	289,806
Undergrad Educ & Student Affairs					
1991-92	168,175	21,611	20,703	-	210,489
1992-93	142,561	23,405	15,570	-	181,536
1993-94	137,827	24,946	22,731	-	185,504
1994-95	147,228	26,747	36,696	-	210,671
1995-96	141,271	24,405	29,128	-	194,804

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1991-92	27,699,323	4,136,819	5,630,438	(14,560,792)	22,905,788
1992-93	28,324,341	4,393,968	5,779,574	(14,086,968)	24,410,915
1993-94	25,986,997	4,107,926	3,504,552	(9,294,573)	24,304,902
1994-95	22,790,626	3,889,604	2,609,884	(7,259,125)	22,030,989
1995-96	22,504,837	3,890,678	3,269,400	(6,786,712)	22,878,203
NATIVE STUDIES					
Native Studies					
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
1995-96	367,423	57,314	21,883	(7,182)	439,438
TOTAL					
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
1995-96	367,423	57,314	21,883	(7,182)	439,438
NURSING					
Nursing					
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
1995-96	3,242,049	597,998	333,490	(740,284)	3,433,253
TOTAL					
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
1995-96	3,242,049	597,998	333,490	(740,284)	3,433,253
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1991-92	2,069,959	305,551	287,463	(19,052)	2,643,921
1992-93	2,058,620	329,625	284,301	(19,764)	2,652,782
1993-94	2,179,187	363,010	294,305	(22,418)	2,814,084
1994-95	2,098,108	404,152	299,561	(11,766)	2,790,055
1995-96	2,020,503	368,128	307,678	(65,414)	2,630,895
Drug Information Center					
1991-92	-	-	1,155	-	1,155
1992-93	-	-	425	-	425
1993-94	-	-	3,829	-	3,829
1994-95	-	-	2,655	-	2,655
1995-96	-	-	6,890	-	6,890

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pharmacy - Slowpoke II Reactor					
1991-92	59,130	12,479	14,167	(58,535)	27,241
1992-93	53,490	13,853	24,104	(65,573)	25,874
1993-94	56,287	9,735	23,030	(116,287)	(27,235)
1994-95	61,515	10,389	34,131	(95,227)	10,808
1995-96	64,279	11,016	14,177	(136,998)	(47,526)
TOTAL					
1991-92	2,129,089	318,030	302,785	(77,587)	2,672,317
1992-93	2,112,110	343,478	308,830	(85,337)	2,679,081
1993-94	2,235,474	372,745	321,164	(138,705)	2,790,678
1994-95	2,159,623	414,541	336,347	(106,993)	2,803,518
1995-96	2,084,782	379,144	328,745	(202,412)	2,590,259
PHYSICAL EDUC & RECREATION					
Dean of Physical Ed & Recreation					
1991-92	486,963	71,972	197,220	(347,194)	408,961
1992-93	406,443	62,002	198,584	(372,664)	294,365
1993-94	394,937	72,317	198,028	(313,568)	351,714
1994-95	329,815	55,744	200,575	(294,151)	291,983
1995-96	3,093,122	540,183	482,305	(351,828)	3,763,782
Athletics					
1991-92	1,262,596	168,189	997,165	(1,191,674)	1,236,276
1992-93	1,354,946	182,996	1,130,223	(1,370,468)	1,297,697
1993-94	1,386,391	205,011	1,200,460	(1,392,221)	1,399,641
1994-95	1,344,424	188,941	1,422,307	(1,552,333)	1,403,339
1995-96	1,454,313	208,978	2,012,240	(3,176,613)	498,918
Physical Educ and Sports Studies					
1991-92	2,610,980	394,893	93,564	(50,554)	3,048,883
1992-93	3,387,810	527,787	104,735	(48,552)	3,971,780
1993-94	3,615,929	497,180	108,197	(47,994)	4,173,312
1994-95	2,746,750	468,419	102,134	(51,626)	3,265,677
1995-96	-	-	-	-	-
Rec Admin and Leisure Studies					
1991-92	669,965	105,685	10,603	(8,134)	778,119
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Support Services Division					
1991-92	863,425	130,466	150,581	(465,423)	679,049
1992-93	901,872	138,658	232,405	(468,049)	804,886
1993-94	888,343	137,535	167,115	(481,659)	711,334
1994-95	836,190	141,471	233,550	(502,180)	709,031
1995-96	1,075,588	167,787	766,301	(1,153,734)	855,942
U of A Tennis Center					
1991-92	147,985	17,723	53,007	(248,793)	(30,078)
1992-93	154,265	21,678	47,784	(261,329)	(37,602)
1993-94	152,696	22,874	50,436	(229,869)	(3,863)
1994-95	152,079	28,134	38,761	(225,167)	(6,193)
1995-96	141,270	19,350	53,364	(228,216)	(14,232)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1991-92	6,041,914	888,928	1,502,140	(2,311,772)	6,121,210
1992-93	6,205,336	933,121	1,713,731	(2,521,062)	6,331,126
1993-94	6,438,296	934,917	1,724,236	(2,465,311)	6,632,138
1994-95	5,409,258	882,709	1,997,327	(2,625,457)	5,663,837
1995-96	5,764,293	936,298	3,314,210	(4,910,391)	5,104,410
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1991-92	387,001	53,468	227,200	(1,905)	665,764
1992-93	382,482	55,254	184,330	(9,776)	612,290
1993-94	354,719	58,523	185,229	(8,798)	589,673
1994-95	443,940	95,098	146,043	(1,292)	683,789
1995-96	620,690	105,179	449,074	(212,334)	962,609
MA Speech Language Pathology					
1991-92	-	-	-	-	-
1992-93	14,771	151	(14,928)	-	(6)
1993-94	13,185	973	(2,330)	-	11,828
1994-95	12,348	2,373	148,539	(168,260)	(5,000)
1995-96	16,862	2,820	118,520	(150,829)	(12,627)
Occupational Therapy					
1991-92	772,626	121,201	60,929	(6,675)	948,081
1992-93	823,544	139,253	64,517	(19,355)	1,007,959
1993-94	845,529	138,608	71,252	(54,177)	1,001,212
1994-95	754,653	135,471	63,372	(13,637)	939,859
1995-96	779,485	140,338	51,119	(35,943)	934,999
Occup Therapy-Alta/Sask AGMT					
1991-92	29,703	-	38,012	(67,715)	-
1992-93	103,361	8,676	52,572	(164,571)	38
1993-94	45,937	4,807	54,425	(105,169)	-
1994-95	87,954	15,336	51,275	(154,564)	1
1995-96	99,886	17,537	5,898	(119,944)	3,377
Physical Therapy					
1991-92	843,580	132,655	207,766	(16,292)	1,167,709
1992-93	987,327	152,426	62,913	(18,180)	1,184,486
1993-94	1,040,589	158,627	65,640	(15,934)	1,248,922
1994-95	901,682	154,742	49,069	(19,136)	1,086,357
1995-96	896,812	167,129	58,029	(216,118)	905,852
Speech Pathology and Audiology					
1991-92	630,082	95,838	35,936	(9,319)	752,537
1992-93	674,319	105,817	32,364	(9,196)	803,304
1993-94	783,836	129,649	34,554	(23,544)	924,495
1994-95	739,904	132,259	32,531	(37,688)	867,006
1995-96	756,637	109,416	49,821	(42,020)	873,854
TOTAL					
1991-92	2,662,992	403,162	569,843	(101,906)	3,534,091
1992-93	2,985,804	461,577	381,768	(221,078)	3,608,071
1993-94	3,083,795	491,187	408,770	(207,622)	3,776,130
1994-95	2,940,481	535,279	490,829	(394,577)	3,572,012
1995-96	3,170,372	542,419	732,461	(777,188)	3,668,064

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTE SAINT JEAN					
Dean of Faculte Saint Jean					
1991-92	2,531,514	372,771	319,680	(644,150)	2,579,815
1992-93	2,508,907	399,873	317,096	(620,262)	2,605,614
1993-94	2,404,132	398,778	315,623	(616,955)	2,501,578
1994-95	2,319,679	403,734	340,010	(673,273)	2,390,150
1995-96	2,329,222	416,934	244,786	(739,729)	2,251,213
Ext. Practicum - Fac Saint Jean					
1991-92	7,622	112	84,416		92,150
1992-93	6,430	73	86,459		92,962
1993-94	7,203	129	78,744	(40)	86,036
1994-95	7,947	95	86,638	-	94,680
1995-96	11,820	209	85,806		97,835
TOTAL					
1991-92	2,539,136	372,883	404,096	(644,150)	2,671,965
1992-93	2,515,337	399,946	403,555	(620,262)	2,698,576
1993-94	2,411,335	398,907	394,367	(616,995)	2,587,614
1994-95	2,327,626	403,829	426,648	(673,273)	2,484,830
1995-96	2,341,042	417,143	330,592	(739,729)	2,349,048
SCIENCE					
Dean of Science					
1991-92	451,217	62,734	534,782	(99,341)	949,392
1992-93	427,179	68,018	610,844	(86,315)	1,019,726
1993-94	796,776	73,703	425,069	(58,006)	1,237,542
1994-95	815,426	80,696	1,101,899	(128,154)	1,869,867
1995-96	886,809	91,891	1,201,252	(260,308)	1,919,644
Biological Sciences					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	6,552,122	1,053,239	65,437	(21,037)	7,649,761
1995-96	8,311,131	1,331,373	1,543,044	(98,134)	11,087,414
Bioscience Animal Services					
1991-92	498,905	82,793	174,711	(402,442)	353,967
1992-93	504,884	91,209	123,996	(350,357)	369,732
1993-94	423,668	78,092	101,201	(312,344)	290,617
1994-95	394,267	80,442	166,760	(348,065)	293,404
1995-96	407,340	76,117	112,503	(307,489)	288,471
Botany					
1991-92	1,626,711	247,551	91,499	(7,021)	1,958,740
1992-93	1,609,449	250,234	98,872	(11,558)	1,946,997
1993-94	1,545,867	246,109	109,308	(27,645)	1,873,639
1994-95	381,739	66,968	76,028	(5,500)	519,235
1995-96	-	-	-	-	-
Chemistry					
1991-92	6,427,678	850,737	1,055,720	(201,687)	8,132,448
1992-93	6,485,011	879,012	1,337,014	(246,221)	8,454,816
1993-94	6,563,186	968,286	1,243,905	(236,348)	8,539,029
1994-95	6,359,252	957,064	1,202,307	(223,945)	8,294,678
1995-96	5,966,013	910,160	1,779,706	(217,934)	8,437,945

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Computing Science					
1991-92	3,821,273	524,296	257,309	(18,879)	4,583,999
1992-93	3,980,988	566,123	307,832	(16,947)	4,837,996
1993-94	3,974,615	598,257	340,749	(23,477)	4,890,144
1994-95	3,727,142	598,019	298,459	(20,193)	4,603,427
1995-96	3,589,343	599,139	503,023	(29,475)	4,662,030
Earth and Atmospheric Sciences					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	4,105,468	628,371	620,157	(63,417)	5,290,579
Genetics					
1991-92	1,789,501	257,853	163,147	(28,390)	2,182,111
1992-93	1,768,916	278,615	156,882	(15,252)	2,189,161
1993-94	1,758,107	277,758	157,366	(31,703)	2,161,528
1994-95	422,480	77,070	113,208	(9,093)	603,665
1995-96	-	-	-	-	-
Geography					
1991-92	2,284,273	337,888	100,643	(21,042)	2,701,762
1992-93	2,254,671	343,404	130,878	(19,708)	2,709,245
1993-94	2,307,196	370,487	93,378	(23,160)	2,747,901
1994-95	2,060,285	347,315	77,183	(11,330)	2,473,453
1995-96	-	-	-	-	-
Geology					
1991-92	2,366,920	317,407	176,353	(28,884)	2,831,796
1992-93	2,362,668	358,537	172,429	(18,310)	2,875,324
1993-94	2,352,176	360,130	216,860	(87,826)	2,841,340
1994-95	2,319,592	371,513	144,296	(43,587)	2,791,814
1995-96	-	-	-	-	-
Killam Chairs					
1991-92	334,866	42,960	3,354	-	381,180
1992-93	222,807	27,829	12,500	(9,000)	254,136
1993-94	276,080	39,396	6,567	(7,130)	314,913
1994-95	276,668	43,134	2,949	-	322,751
1995-96	285,495	43,341	2,824	-	331,660
Mathematical Sciences					
1991-92	4,789,383	681,171	145,530	(29,621)	5,586,463
1992-93	4,914,223	730,083	142,172	(22,233)	5,764,245
1993-94	4,955,708	756,322	152,027	(24,436)	5,839,621
1994-95	5,393,448	891,858	193,253	(57,184)	6,421,375
1995-96	5,824,183	906,570	331,374	(16,282)	7,045,845
Microbiology					
1991-92	1,406,902	188,918	179,511	(31,605)	1,743,726
1992-93	1,506,697	218,004	180,458	(38,826)	1,866,333
1993-94	1,448,479	206,814	183,561	(35,822)	1,803,032
1994-95	327,198	63,928	153,659	(25,758)	519,027
1995-96	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Physics					
1991-92	5,454,773	796,601	344,042	(27,426)	6,567,990
1992-93	5,427,143	825,379	401,254	(52,179)	6,601,597
1993-94	5,447,282	843,374	382,366	(97,382)	6,575,640
1994-95	5,051,230	842,254	357,628	(61,908)	6,189,204
1995-96	4,810,441	795,367	652,455	(101,272)	6,156,991
Psychology					
1991-92	1,079,921	162,386	7	-	1,242,314
1992-93	964,170	152,191	-	-	1,116,361
1993-94	1,029,154	156,350	1	-	1,185,505
1994-95	927,334	163,272	-	-	1,090,606
1995-96	989,463	176,831	35,988	(2,500)	1,199,782
Statistics & Applied Probability					
1991-92	1,005,546	150,138	39,734	-	1,195,418
1992-93	1,062,632	171,676	41,143	(34)	1,275,417
1993-94	1,051,932	171,706	62,577	(28,664)	1,257,551
1994-95	313,391	49,302	16,110	(495)	378,308
1995-96	-	-	-	-	-
Zoology					
1991-92	3,544,216	506,459	379,761	(143,776)	4,286,660
1992-93	3,552,822	545,552	359,119	(68,828)	4,388,665
1993-94	3,533,606	541,836	342,535	(60,055)	4,357,922
1994-95	846,361	139,503	213,078	(77,372)	1,121,570
1995-96	-	-	-	-	-
TOTAL					
1991-92	36,882,085	5,209,892	3,646,103	(1,040,114)	44,697,966
1992-93	37,044,260	5,505,866	4,075,393	(955,768)	45,669,751
1993-94	37,463,832	5,688,620	3,817,470	(1,053,998)	45,915,924
1994-95	36,167,935	5,825,577	4,182,254	(1,033,621)	45,142,145
1995-96	35,175,686	5,559,160	6,782,326	(1,096,811)	46,420,361
SPECIAL SESSIONS					
Director of Special Sessions					
1991-92	198,091	29,974	68,595	(2,945)	293,715
1992-93	208,577	30,843	55,486	(18)	294,888
1993-94	198,232	30,461	108,550	-	337,243
1994-95	221,788	29,310	113,818	-	364,916
1995-96	238,961	34,343	269,711	-	543,015
Off-Campus Credit Program					
1991-92	189,571	9,966	60,672	(286,992)	(26,783)
1992-93	293,199	15,914	60,654	(395,227)	(25,460)
1993-94	291,688	15,136	63,066	(386,686)	(16,796)
1994-95	272,821	16,302	60,575	(337,756)	11,942
1995-96	221,033	13,911	49,009	(319,469)	(35,516)
Spring Term					
1991-92	1,183,738	45,588	170,146	(1,384,296)	15,176
1992-93	1,311,226	56,375	81,277	(1,644,973)	(196,095)
1993-94	1,410,049	65,745	106,019	(2,226,685)	(644,872)
1994-95	1,377,077	67,425	85,796	(2,499,553)	(969,255)
1995-96	1,334,353	58,987	21,679	(2,479,325)	(1,064,306)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Summer Term					
1991-92	724,842	31,657	48,365	(793,933)	10,931
1992-93	805,633	33,139	48,916	(954,154)	(66,466)
1993-94	789,792	34,364	52,888	(1,184,641)	(307,597)
1994-95	835,431	39,979	60,101	(1,282,474)	(346,963)
1995-96	805,218	37,275	35,568	(1,255,237)	(377,176)
TOTAL					
1991-92	2,296,242	117,185	347,778	(2,468,166)	293,039
1992-93	2,618,635	136,271	246,333	(2,994,372)	6,867
1993-94	2,689,761	145,706	330,523	(3,798,012)	(632,022)
1994-95	2,707,117	153,016	320,290	(4,119,783)	(939,360)
1995-96	2,599,565	144,516	375,967	(4,054,031)	(933,983)
UNDISTRIBUTED COSTS					
Academic Disability Leave					
1991-92	1,119,772	233,229	84,487	(1,492,556)	(55,068)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Benefits - AASUA					
1991-92	-	-	5,310	-	5,310
1992-93	-	-	14,863	-	14,863
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Bridge Benefit Plan Costs					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	620,000	-	-	620,000
1994-95	-	1,029,634	-	-	1,029,634
1995-96	-	1,119,655	-	-	1,119,655
Pensions-Deficiencies - PSPP					
1991-92	-	16,676	-	-	16,676
1992-93	-	10,136	-	-	10,136
1993-94	-	23,814	-	-	23,814
1994-95	-	(1,099)	-	-	(1,099)
1995-96	-	19,181	-	-	19,181
Pensions-Deficiencies - UAPP					
1991-92	-	10,479	-	-	10,479
1992-93	-	22,049	-	-	22,049
1993-94	-	19,917	-	-	19,917
1994-95	-	29,629	-	-	29,629
1995-96	-	16,601	-	-	16,601
Pensions-Prior Service - PSPP					
1991-92	-	321,669	-	-	321,669
1992-93	-	(6,872)	-	-	(6,872)
1993-94	-	32,984	-	-	32,984
1994-95	-	2,769	-	-	2,769
1995-96	-	18,553	-	-	18,553

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pensions-Prior Service - UAPP					
1991-92	-	163,222	-	-	163,222
1992-93	-	52,806	-	-	52,806
1993-94	-	67,277	-	-	67,277
1994-95	-	9,456	-	-	9,456
1995-96	-	33,957	-	-	33,957
Retro SUB Plan - Maternity					
1991-92	-	-	-	-	-
1992-93	-	(204,142)	-	-	(204,142)
1993-94	-	2,612	-	-	2,612
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Staff Benefits - Faculties					
1991-92	-	693,044	53,813	-	746,857
1992-93	-	305,704	4,849	-	310,553
1993-94	-	146,191	1,926	-	148,117
1994-95	-	214,968	715	-	215,683
1995-96	-	836,530	123	-	836,653
SUB Plan Costs - Faculties					
1991-92	-	99,423	-	-	99,423
1992-93	-	85,358	-	-	85,358
1993-94	-	45,354	-	-	45,354
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Supplemental Health Care - Support					
1991-92	-	-	2,380,801	(2,050,044)	330,757
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Support Staff Disability Leave					
1991-92	988,420	199,756	259,222	(1,491,919)	(44,521)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
TOTAL					
1991-92	2,108,192	1,737,498	2,783,633	(5,034,519)	1,594,804
1992-93	-	265,039	19,712	-	284,751
1993-94	-	958,149	1,926	-	960,075
1994-95	-	1,285,357	715	-	1,286,072
1995-96	-	2,044,477	123	-	2,044,600
TOTAL FACULTIES					
1991-92	184,270,953	27,791,405	27,456,145	(32,892,804)	206,625,699
1992-93	186,585,795	28,026,741	25,452,491	(28,613,033)	211,451,994
1993-94	188,392,592	29,368,723	22,971,289	(25,048,798)	215,683,806
1994-95	175,457,347	29,414,306	22,676,153	(23,581,830)	203,965,976
1995-96	169,729,547	29,143,018	28,850,629	(27,260,417)	200,462,777

To reflect the current presentation in the Financial Statements, unfunded liabilities have been removed from all years.

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

SUPPORT AND ADMINISTRATIVE DEPARTMENTS	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1991-92	-	-	-	(1,412,100)	(1,412,100)
1992-93	-	-	-	(1,423,000)	(1,423,000)
1993-94	-	-	-	(1,048,150)	(1,048,150)
1994-95	-	-	-	(1,033,900)	(1,033,900)
1995-96	-	-	-	(1,249,381)	(1,249,381)
Administrative Services - Ext Aff					
1991-92	-	-	-	-	-
1992-93	99,675	19,603	52,429	-	171,707
1993-94	343,214	56,251	173,949	(2,635)	570,779
1994-95	354,573	62,778	190,135	(14,261)	593,225
1995-96	361,468	62,519	286,163	(13,279)	696,871
Alumni Director					
1991-92	291,932	46,619	143,320	(42,757)	439,114
1992-93	274,804	52,342	111,845	(70,796)	368,195
1993-94	221,990	39,379	66,106	(49,055)	278,420
1994-95	236,320	49,419	48,335	(92,111)	241,963
1995-96	245,625	48,554	56,906	(80,498)	270,587
APO Professional Training Fund					
1991-92	1,402	5	20,753	(12,981)	9,179
1992-93	1,673	22	18,292	(20,358)	(371)
1993-94	1,961	25	29,176	(30,487)	675
1994-95	-	-	13,768	(4,679)	9,089
1995-96	-	-	11,268	(7,124)	4,144
Board of Governors					
1991-92	124,386	21,439	98,725	(761)	243,789
1992-93	125,174	21,977	131,714	(11)	278,854
1993-94	150,329	19,532	137,507	(7)	307,361
1994-95	134,188	22,932	291,836	(610)	448,346
1995-96	132,167	19,683	51,137	(1,055)	201,932
Budget and Statistics					
1991-92	436,953	74,012	75,989	-	586,954
1992-93	496,240	90,674	104,308	-	691,222
1993-94	484,719	92,183	90,240	(5)	667,137
1994-95	544,986	102,879	97,169	(101)	744,933
1995-96	636,307	109,234	70,368	(2,633)	813,276
Central Professional Development					
1991-92	-	-	22,808	-	22,808
1992-93	-	-	25,573	-	25,573
1993-94	-	-	21,952	-	21,952
1994-95	-	-	17,080	-	17,080
1995-96	-	-	16,631	(57)	16,574
Comptroller					
1991-92	2,787,370	452,664	1,212,768	(254,105)	4,198,697
1992-93	2,943,275	526,967	1,117,708	(262,193)	4,325,757
1993-94	2,864,649	534,080	1,173,712	(296,069)	4,276,372
1994-95	2,740,002	532,330	460,400	(290,901)	3,441,831
1995-96	2,095,527	406,458	463,315	(268,253)	2,697,047

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Development Office					
1991-92	275,938	37,987	231,915	(202,554)	343,286
1992-93	252,667	42,008	189,640	(9,297)	475,018
1993-94	314,356	45,384	286,667	(7,885)	638,522
1994-95	358,903	57,605	157,225	(9,154)	564,579
1995-96	348,198	47,898	143,783	(4,783)	535,096
Distinguished Professorships					
1991-92	-	-	-	-	-
1992-93	-	-	3,305	-	3,305
1993-94	-	-	4,495	-	4,495
1994-95	-	-	12,825	-	12,825
1995-96	-	-	9,250	-	9,250
Employee Assistance Program					
1991-92	-	-	43,067	-	43,067
1992-93	-	-	43,000	-	43,000
1993-94	-	-	23,731	-	23,731
1994-95	-	-	14,697	-	14,697
1995-96	-	-	13,296	-	13,296
Empl Asst Prog - Staff on Layoff					
1991-92	-	-	160	-	160
1992-93	-	-	10,991	-	10,991
1993-94	-	-	3,210	-	3,210
1994-95	-	-	2,799	-	2,799
1995-96	-	-	2,825	-	2,825
FIRST Project					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	31,892	1,803	42,668	-	76,363
1995-96	60,809	5,033	363,795	-	429,637
Folio					
1991-92	-	-	69,664	(40,235)	29,429
1992-93	-	-	55,755	(40,771)	14,984
1993-94	-	-	81,700	(36,442)	45,258
1994-95	-	-	112,154	(44,635)	67,519
1995-96	-	-	73,560	(53,072)	20,488
General Expense					
1991-92	-	201	1,713,762	(3,557)	1,710,406
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Graduand Survey					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	16,636	(3,516)	13,120
1995-96	-	-	22,210	-	22,210

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
HR - Employee Relations					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	226,045	49,030	-	-	275,075
HR - Payroll					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	658,151	118,141	75,409	(36,179)	815,522
HR - Pensions and Benefits					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	688,029	146,937	141,903	(322,214)	654,655
HR - Placement/Evaluation/Training					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	487,794	94,201	87,282	(1,347)	667,930
HR - Transitional Leadership Team					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	148,971	29,399	176,460	(196)	354,634
Human Resources Development Fund					
1991-92	31,623	4,628	250,169	(4,913)	281,507
1992-93	31,440	5,225	263,768	(5,559)	294,874
1993-94	29,872	5,673	259,548	(3,485)	291,608
1994-95	31,105	6,277	236,088	(4,594)	268,876
1995-96	30,318	-	244,254	(4,095)	270,477
HR Project - PeopleSoft					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	41,087	-	41,087
1995-96	146,588	16,582	308,780	-	471,950
Industry Liaison Office					
1991-92	340,518	43,820	47,485	(15,825)	415,998
1992-93	389,496	61,286	63,533	(142,575)	371,740
1993-94	311,458	58,664	74,178	(91,584)	352,716
1994-95	563,985	85,490	152,717	(219,518)	582,674
1995-96	592,924	83,000	104,791	(196,566)	584,149

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Information Systems License Fee					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	107,315	-	107,315
Institutional Bad Debt Expense					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	62,285	-	62,285
Institutional Functions					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	3,357	-	3,357
Institutional Legal/Prof Expense					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	941,817	-	941,817
1995-96	-	-	1,231,080	(3,159)	1,227,921
Internal Audit					
1991-92	179,452	31,925	13,171	(27)	224,521
1992-93	194,840	36,522	33,776	(1,196)	263,942
1993-94	190,869	35,137	58,607	(451)	284,162
1994-95	214,913	39,594	22,443	(459)	276,491
1995-96	219,622	47,147	20,292	(12)	287,049
Investment Office					
1991-92	133,495	19,273	21,144	(170,432)	3,480
1992-93	137,848	20,098	27,611	(200,447)	(14,890)
1993-94	148,257	22,244	31,851	(185,760)	16,592
1994-95	138,110	23,368	31,068	(190,881)	1,665
1995-96	140,088	22,615	24,659	(185,512)	1,850
Killam Professorship Awards					
1991-92	-	-	17,551	-	17,551
1992-93	-	-	22,461	-	22,461
1993-94	-	-	21,109	-	21,109
1994-95	-	-	20,205	-	20,205
1995-96	-	-	20,000	-	20,000
Materials Management - Admin					
1991-92	448,998	68,861	221,639	(44,230)	695,268
1992-93	481,920	73,953	270,349	(17,497)	808,725
1993-94	495,212	80,544	180,676	(58,949)	697,483
1994-95	393,636	71,663	293,852	(45,254)	713,897
1995-96	384,778	74,475	537,398	(35,384)	961,267

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Central Stores					
1991-92	440,343	73,756	3,271,622	(3,376,211)	409,510
1992-93	430,608	71,214	2,831,698	(2,942,062)	391,458
1993-94	461,523	73,763	2,548,972	(2,693,687)	390,571
1994-95	347,623	68,306	2,529,734	(2,606,743)	338,920
1995-96	340,004	69,718	2,750,210	(2,898,813)	261,119
Materials Mgmt - Customs/Trans/GST					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	55,265	(55,241)	24
1994-95	-	-	15,768	(16,714)	(946)
1995-96	-	-	158,702	(158,019)	683
Materials Mgmt - Dispatch Distrib					
1991-92	894,501	158,253	281,495	(451,292)	882,957
1992-93	925,633	171,527	176,558	(347,114)	926,604
1993-94	929,591	175,794	158,571	(263,226)	1,000,730
1994-95	899,586	171,707	187,840	(315,509)	943,624
1995-96	832,275	155,300	189,084	(326,174)	850,485
Materials Mgmt - Post Office					
1991-92	-	920	-	-	920
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Materials Mgmt - Purchasing					
1991-92	927,232	153,700	74,689	(30,966)	1,124,655
1992-93	973,962	171,733	109,669	(78,714)	1,176,650
1993-94	887,050	164,402	65,766	(13,786)	1,103,432
1994-95	838,844	161,622	66,336	(33,307)	1,033,495
1995-96	782,943	158,837	47,940	(26,347)	963,373
Materials Mgmt - Reprographics					
1991-92	38,745	7,373	638,007	(894,603)	(210,478)
1992-93	74,004	14,187	1,126,329	(1,417,469)	(202,949)
1993-94	75,012	14,587	1,129,143	(1,395,388)	(176,646)
1994-95	67,467	12,063	1,079,377	(1,336,935)	(178,028)
1995-96	54,235	8,226	1,020,620	(1,249,643)	(166,562)
Materials Mgmt - Scheduled Distrib					
1991-92	527,592	103,657	1,583,526	(1,538,764)	676,011
1992-93	570,949	113,630	1,456,507	(1,413,635)	727,451
1993-94	594,820	109,565	1,439,447	(1,390,770)	753,062
1994-95	567,127	103,137	1,308,116	(1,253,251)	725,129
1995-96	484,657	96,387	1,286,089	(1,240,446)	626,687
New Trail Magazine					
1991-92	-	-	160,968	(182,589)	(21,621)
1992-93	-	-	213,694	(30,906)	182,788
1993-94	-	-	197,839	(34,946)	162,893
1994-95	-	-	207,194	(30,512)	176,682
1995-96	-	-	245,531	(72,563)	172,968

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
New to the U					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	2,391	-	17,875	(17,500)	2,766
1995-96	1,984	-	26,939	(7,500)	21,423
Oracle Transition Group					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	106,221	14,786	19,047	-	140,054
1995-96	117,669	9,423	43,300	-	170,392
Organizational Development					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	346	-	346
1995-96	31,492	6,302	41,253	-	79,047
Patents-Expenditures & Recoveries					
1991-92	-	-	151,939	(104,778)	47,161
1992-93	-	-	158,753	(123,814)	34,939
1993-94	-	-	281,479	(100,180)	181,299
1994-95	-	-	272,156	(221,423)	50,733
1995-96	-	-	380,388	(208,023)	172,365
Pension & Benefits Admin					
1991-92	542,416	84,373	80,965	(223,518)	484,236
1992-93	562,263	90,195	85,456	(190,549)	547,365
1993-94	623,093	117,602	197,636	(409,112)	529,219
1994-95	627,932	120,891	177,131	(379,394)	546,560
1995-96	-	-	-	-	-
Personnel Serv/Staff Relations					
1991-92	1,052,162	174,207	162,437	(318)	1,388,488
1992-93	1,191,471	211,088	235,206	(2,491)	1,635,274
1993-94	1,116,263	197,172	162,917	(3,492)	1,472,860
1994-95	1,083,585	192,741	107,313	-	1,383,639
1995-96	-	-	-	-	-
President					
1991-92	272,149	29,585	29,188	-	330,922
1992-93	264,163	26,082	159,116	(3,529)	445,832
1993-94	264,570	27,206	143,961	-	435,737
1994-95	446,389	48,784	112,857	-	608,030
1995-96	381,774	29,262	299,514	(98)	710,452
Property & Liability Insurance					
1991-92	-	-	340,967	-	340,967
1992-93	-	-	370,923	-	370,923
1993-94	-	-	594,190	-	594,190
1994-95	-	-	1,009,335	(430,633)	578,702
1995-96	-	-	1,312,246	(429,199)	883,047

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Prospective Academic Staff					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	109,192	-	109,192
1995-96	-	-	69,813	-	69,813
Public Affairs					
1991-92	374,905	57,987	87,520	(22,527)	497,885
1992-93	371,489	59,555	92,599	(2,340)	521,303
1993-94	410,777	61,992	67,251	(5,336)	534,684
1994-95	384,499	64,273	111,468	(3,322)	556,918
1995-96	338,558	63,341	225,917	(71,382)	556,434
Registrar					
1991-92	2,790,880	463,024	1,347,928	(19,169)	4,582,663
1992-93	2,897,404	513,595	1,358,211	(76,877)	4,692,333
1993-94	2,970,242	532,911	1,296,637	(29,264)	4,770,526
1994-95	2,881,246	548,513	690,249	(28,809)	4,091,199
1995-96	2,713,058	536,103	1,162,487	(81,369)	4,330,279
Relocation Counselling Program					
1991-92	-	-	25,450	-	25,450
1992-93	-	-	30,642	-	30,642
1993-94	-	-	28,577	-	28,577
1994-95	-	-	45,429	-	45,429
1995-96	-	-	43,681	-	43,681
Research Grants Office					
1991-92	292,823	42,925	54,664	(2,380)	388,032
1992-93	359,597	50,387	68,720	(2,380)	476,324
1993-94	384,956	61,672	71,696	(8,081)	510,243
1994-95	356,820	52,622	59,801	(2,802)	466,441
1995-96	309,120	51,554	105,007	(6,210)	459,471
Scholarships Non-Refundable Quota					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	24,750	-	-	(8,350)	16,400
1995-96	31,000	-	-	(8,700)	22,300
Secretariat					
1991-92	339,689	60,781	53,803	-	454,273
1992-93	335,385	60,720	57,142	(5)	453,242
1993-94	344,553	56,208	48,856	-	449,617
1994-95	322,825	49,164	60,513	(20)	432,482
1995-96	308,955	58,784	51,380	(467)	418,652
Senate					
1991-92	88,318	14,716	48,552	(3,787)	147,799
1992-93	95,978	15,289	27,468	-	138,735
1993-94	87,312	16,402	57,906	-	161,620
1994-95	87,106	17,393	81,320	(30)	185,789
1995-96	85,766	13,836	64,515	(1,750)	162,367

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Service Initiative Resource Group					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	88,960	-	88,960
1995-96	-	-	63,720	(63,180)	540
Special Research Initiatives Fund					
1991-92	14,957	-	80,015	(10,000)	84,972
1992-93	-	-	126,159	(282,135)	(155,976)
1993-94	-	-	159,525	(609,409)	(449,884)
1994-95	2,000	19	359,403	(345,466)	15,956
1995-96	-	-	441,921	(362,335)	79,586
Spousal Program					
1991-92	-	-	5,009	-	5,009
1992-93	-	-	6,303	(374)	5,929
1993-94	-	-	3,012	(555)	2,457
1994-95	-	-	-	(50)	(50)
1995-96	-	-	-	-	-
Student Awards					
1991-92	173,571	31,297	24,562	(4,260)	225,170
1992-93	185,747	30,177	37,869	(5,200)	248,593
1993-94	184,984	32,679	36,332	(5,700)	248,295
1994-95	171,160	31,060	19,742	(4,780)	217,182
1995-96	166,666	29,084	45,848	(5,263)	236,335
Student Ratings of Instruction					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	23,044	-	23,044
1995-96	-	-	56,970	-	56,970
SUB Plan Costs - Support Depts.					
1991-92	-	3,251	-	-	3,251
1992-93	-	10,037	-	-	10,037
1993-94	-	7,129	-	-	7,129
1994-95	-	235,101	-	-	235,101
1995-96	-	230,833	-	-	230,833
Support Staff Disruption Training					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	144	-	36,014	-	36,158
1995-96	-	6,454	37,503	(150)	43,807
Systems Devel - Stdnt Info System					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	96,301	-	96,301

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Undistributed Staff Benefits					
1991-92	-	137,320	9,500	-	146,820
1992-93	-	149,020	(8,807)	-	140,213
1993-94	-	(240,587)	13,455	-	(227,132)
1994-95	-	205,358	89,802	-	295,160
1995-96	-	157,200	32,219	-	189,419
University Professorships					
1991-92	1,068	19	55,438	(215)	56,310
1992-93	2,525	17	52,268	(200)	54,610
1993-94	4,546	142	59,784	(244)	64,228
1994-95	8,673	280	58,914	(180)	67,687
1995-96	9,269	292	52,384	(432)	61,513
Vice-President (Academic)					
1991-92	921,837	123,399	73,337	(4,194)	1,114,379
1992-93	1,018,457	146,467	258,436	(7,894)	1,415,466
1993-94	985,052	136,641	285,319	(37,871)	1,369,141
1994-95	850,194	123,145	127,362	(22,819)	1,077,882
1995-96	1,190,533	156,889	107,706	(17,884)	1,437,244
Vice-President (Develop/Comm Aff)					
1991-92	172,361	19,245	70,092	(104,595)	157,103
1992-93	182,802	16,505	45,450	(282)	244,475
1993-94	170,722	11,234	80,826	-	262,782
1994-95	310,066	12,156	150,059	(13)	472,268
1995-96	108,179	17,993	184,261	-	310,433
Vice-President (Finance & Admin)					
1991-92	683,071	98,330	24,580	(153)	805,828
1992-93	579,099	81,470	1,121,423	(413)	1,781,579
1993-94	577,015	81,090	1,194,336	(6,482)	1,845,959
1994-95	569,524	83,357	592,767	(3,852)	1,241,796
1995-96	553,867	90,128	333,753	(6,426)	971,322
VP (Finance & Admin) - United Way					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	4,283	(500)	3,783
1995-96	-	-	6,223	(7,584)	(1,361)
Vice-President (Research/Ext Aff)					
1991-92	414,485	51,148	51,290	-	516,923
1992-93	418,874	55,436	94,304	(10,257)	558,357
1993-94	595,979	85,782	85,704	(1,730)	765,735
1994-95	493,218	74,916	86,278	-	654,412
1995-96	486,334	67,554	57,526	(1,700)	609,714
Vice-President (Student/Acad Svs)					
1991-92	131,485	18,531	32,715	(1,422)	181,309
1992-93	136,169	18,604	62,673	-	217,446
1993-94	188,891	30,304	29,040	-	248,235
1994-95	159,559	26,159	9,440	-	195,158
1995-96	-	2,722	-	-	2,722

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Video Conferencing					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	576	21	10,931	(29,346)	(17,818)
1995-96	288	9	20,093	(3,857)	16,533
Visual Identity Program					
1991-92	-	-	168	-	168
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
TOTAL					
1991-92	16,146,657	2,709,231	13,024,516	(9,180,218)	22,700,186
1992-93	17,005,631	3,027,612	12,900,827	(9,132,340)	23,801,730
1993-94	17,413,837	2,742,786	13,211,856	(8,875,464)	24,493,015
1994-95	17,352,138	3,473,712	13,142,400	(9,046,834)	24,921,416
1995-96	16,932,035	3,397,137	15,790,816	(9,720,313)	26,399,675
FACULTY SUPPORT					
Alberta Law Reform Institute					
1991-92	-	-	60,000	-	60,000
1992-93	-	-	60,000	-	60,000
1993-94	-	-	60,000	-	60,000
1994-95	-	-	60,000	-	60,000
1995-96	-	-	60,000	-	60,000
CNS - Business Systems Development					
1991-92	1,555,186	232,875	90,113	(489,202)	1,388,972
1992-93	1,415,216	223,080	92,532	(473,484)	1,257,344
1993-94	1,458,063	229,932	134,909	(347,924)	1,474,980
1994-95	1,360,524	212,341	154,514	(54,227)	1,673,152
1995-96	835,713	149,539	83,840	(76,657)	992,435
CNS - Client Services					
1991-92	2,966,992	432,366	2,201,052	(3,196,857)	2,403,553
1992-93	1,089,982	183,285	993,865	(3,117,353)	(850,221)
1993-94	972,729	169,928	790,353	(2,887,088)	(954,078)
1994-95	945,277	159,834	166,501	(109,113)	1,162,499
1995-96	1,543,352	271,381	469,800	(100,453)	2,184,080
CNS - Director's Office					
1991-92	325,982	47,205	213,652	(62,087)	524,752
1992-93	585,800	83,750	218,688	(952)	887,286
1993-94	445,920	76,519	190,532	(1,329)	711,642
1994-95	383,047	69,952	157,656	(578)	610,077
1995-96	427,614	82,594	246,858	(306,548)	450,518
CNS - FDDI Project					
1991-92	-	-	-	-	-
1992-93	-	-	500,000	-	500,000
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - Merchandise					
1991-92	11,015	642	417,936	(476,430)	(46,837)
1992-93	47,560	2,338	581,609	(656,610)	(25,103)
1993-94	3,927	123	916,588	(988,916)	(68,278)
1994-95	-	-	905,768	(837,407)	68,361
1995-96	-	-	1,159,853	(1,385,530)	(225,677)
CNS - Network Services					
1991-92	-	-	-	-	-
1992-93	832,519	125,148	1,202,545	-	2,160,212
1993-94	795,884	123,967	1,253,059	-	2,172,910
1994-95	796,492	113,688	946,372	(3,200)	1,853,352
1995-96	1,188,354	206,062	702,425	(450)	2,096,391
CNS - Service Operations					
1991-92	-	-	-	-	-
1992-93	1,089,206	177,038	204,212	(45,817)	1,424,639
1993-94	1,041,957	179,331	121,467	(89,219)	1,253,536
1994-95	1,076,286	178,744	1,659,520	(992,973)	1,921,577
1995-96	1,414,385	253,095	1,796,140	(756,634)	2,706,986
CNS - User Support					
1991-92	-	-	-	-	-
1992-93	589,071	101,624	50,056	(33,253)	707,498
1993-94	564,463	99,411	51,478	(19,756)	695,596
1994-95	529,053	98,086	-	-	627,139
1995-96	-	-	-	-	-
CNS - Workstation & Distrib Comp					
1991-92	1,991,289	282,932	281,726	(217,123)	2,338,824
1992-93	1,267,979	177,965	165,013	(52,272)	1,558,685
1993-94	1,380,968	191,703	434,755	(34,661)	1,972,765
1994-95	1,166,146	194,319	-	-	1,360,465
1995-96	-	-	-	-	-
Convocation and Induction					
1991-92	8,695	426	145,222	(550)	153,793
1992-93	8,205	452	135,036	(1,773)	141,920
1993-94	6,029	346	152,749	(2,530)	156,594
1994-95	10,343	573	146,252	(27,496)	129,672
1995-96	7,887	452	146,208	(2,864)	151,683
Equipment Inventory					
1991-92	-	-	193,605	-	193,605
1992-93	-	-	202,007	-	202,007
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Human Rights					
1991-92	123,904	21,412	27,909	(2,383)	170,842
1992-93	151,378	38,715	42,503	(2,350)	230,246
1993-94	240,350	39,411	23,195	(2,772)	300,184
1994-95	215,652	39,269	36,291	(3,188)	288,024
1995-96	192,681	38,559	21,907	(3,606)	249,541

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Misc Non-recurring Transfers					
1991-92	-	-	1,893,973	(709,000)	1,184,973
1992-93	-	-	8,129,547	-	8,129,547
1993-94	-	-	1,178,964	-	1,178,964
1994-95	-	-	1,349,363	(74,413)	1,274,950
1995-96	-	-	4,716,745	(5,756,757)	(1,040,012)
Misc Recurring Transfers					
1991-92	-	-	22,000	-	22,000
1992-93	-	-	818,605	-	818,605
1993-94	-	-	22,000	-	22,000
1994-95	-	-	635,000	-	635,000
1995-96	-	-	635,000	-	635,000
Museum & Collection Services					
1991-92	362,679	59,521	71,464	(3,997)	489,667
1992-93	367,893	67,573	32,933	(3,814)	464,585
1993-94	387,979	71,635	71,512	(12,029)	519,097
1994-95	363,248	65,223	79,115	(16,845)	490,741
1995-96	395,356	66,317	52,980	(20,837)	493,816
PACCR					
1991-92	15,855	2,269	5,728	-	23,852
1992-93	-	284	-	-	284
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Student Identity Cards					
1991-92	8,569	417	14,453	(8,475)	14,964
1992-93	8,177	452	14,017	(8,574)	14,072
1993-94	8,353	426	13,880	(9,937)	12,722
1994-95	6,963	392	14,271	(8,458)	13,168
1995-96	7,745	476	10,628	(9,742)	9,107
Technical Resource Group					
1991-92	2,202,247	365,615	1,011,358	(2,713,597)	865,623
1992-93	2,269,719	393,566	973,889	(2,493,285)	1,143,889
1993-94	2,066,063	376,646	1,017,688	(2,212,831)	1,247,566
1994-95	2,130,928	375,905	1,091,945	(2,164,570)	1,434,208
1995-96	1,929,696	338,483	1,520,017	(2,515,077)	1,273,119
Temporary Staff Services					
1991-92	2,331,827	144,976	4,805	(2,402,858)	78,750
1992-93	2,016,885	136,489	3,654	(2,184,558)	(27,530)
1993-94	1,405,200	98,823	16,429	(1,526,336)	(5,884)
1994-95	1,299,136	94,217	53,929	(1,445,621)	1,661
1995-96	1,200,363	85,937	34,667	(1,313,547)	7,420
Transfer to Capital					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	5,700,000	-	5,700,000
1994-95	-	-	11,477,000	-	11,477,000
1995-96	-	-	6,111,000	-	6,111,000

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Archives					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	181,713	34,449	31,100	(32,589)	214,673
University Press					
1991-92	104,246	17,803	-	-	122,049
1992-93	109,769	19,080	90	-	128,939
1993-94	112,988	20,285	59	-	133,332
1994-95	139,007	23,338	22,604	(14,700)	170,249
1995-96	91,376	20,146	10,002	-	121,524
University Teaching Services					
1991-92	63,050	8,571	24,703	(2,004)	94,320
1992-93	68,616	8,825	25,229	(3,397)	99,273
1993-94	81,619	11,073	38,420	(4,317)	126,795
1994-95	74,148	10,827	32,577	(2,000)	115,552
1995-96	71,782	10,341	39,323	(2,000)	119,446
TOTAL					
1991-92	12,071,536	1,617,030	6,679,699	(10,284,563)	10,083,702
1992-93	11,917,975	1,739,664	14,446,030	(9,077,492)	19,026,177
1993-94	10,972,492	1,689,559	12,188,037	(8,139,645)	16,710,443
1994-95	10,496,250	1,636,708	18,988,678	(5,754,789)	25,366,847
1995-96	9,488,017	1,557,831	17,848,493	(12,283,291)	16,611,050
LIBRARY					
Library					
1991-92	12,236,986	2,113,893	7,861,949	(811,656)	21,401,172
1992-93	12,660,878	2,283,899	8,549,946	(1,069,633)	22,425,090
1993-94	12,558,941	2,293,278	9,614,075	(1,761,207)	22,705,087
1994-95	11,986,107	2,300,216	9,466,627	(1,182,212)	22,570,738
1995-96	11,450,097	2,210,051	10,623,503	(1,422,402)	22,861,249
Cancopy					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	60,906	-	60,906
1995-96	15,000	-	86,783	-	101,783
University Information Enterprises					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	6,481	439	15,545	(2,345)	20,120
1995-96	28,841	1,948	65,599	(48,654)	47,734
UIE - Health Knowledge Network					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	212,885	(256,849)	(43,964)
1995-96	-	-	152,482	(124,067)	28,415

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
UIE - Networking Edm Online Syst					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	42,051	(71,919)	(29,868)
1995-96	-	-	20,454	(67,557)	(47,103)
UIE - Photocards					
1991-92	92,054	10,138	371,087	(568,036)	(94,757)
1992-93	72,924	12,673	478,455	(861,156)	(297,104)
1993-94	78,591	14,885	411,938	(1,000,876)	(495,462)
1994-95	85,496	16,019	436,042	(1,032,250)	(494,693)
1995-96	65,630	12,725	705,353	(873,605)	(89,897)
TOTAL					
1991-92	12,329,040	2,124,031	8,233,036	(1,379,692)	21,306,415
1992-93	12,733,802	2,296,572	9,028,401	(1,930,789)	22,127,986
1993-94	12,637,532	2,308,163	10,026,013	(2,762,083)	22,209,625
1994-95	12,078,084	2,316,674	10,234,056	(2,545,575)	22,083,239
1995-96	11,559,568	2,224,724	11,654,174	(2,536,285)	22,902,181
PHYSICAL PLANT/CAMPUS SUPPORT					
Building Services					
1991-92	7,708,410	1,446,926	1,185,929	(430,086)	9,911,179
1992-93	7,474,779	1,513,636	1,459,655	(622,594)	9,825,476
1993-94	7,102,122	1,510,257	1,269,971	(571,936)	9,310,414
1994-95	6,709,266	1,310,184	1,383,538	(471,585)	8,931,403
1995-96	5,420,309	1,153,070	1,454,571	(561,079)	7,466,871
Campus Security Services					
1991-92	1,151,927	189,864	110,499	(60,994)	1,391,296
1992-93	1,214,995	204,430	121,297	(50,438)	1,490,284
1993-94	1,309,892	225,437	182,199	(24,418)	1,693,110
1994-95	1,242,519	215,545	214,744	(83,642)	1,589,166
1995-96	1,192,809	211,575	226,740	(53,350)	1,577,774
Grants and Subsidies					
1991-92	-	-	421,937	-	421,937
1992-93	-	-	422,666	-	422,666
1993-94	-	-	424,272	-	424,272
1994-95	-	-	422,780	-	422,780
1995-96	-	-	420,524	-	420,524
Occupational Health and Safety					
1991-92	542,304	91,819	109,219	(94,488)	648,854
1992-93	578,215	104,163	110,569	(112,165)	680,782
1993-94	591,592	111,911	110,039	(108,384)	705,158
1994-95	552,186	108,505	88,813	(116,897)	632,607
1995-96	600,078	117,687	106,851	(118,407)	706,209
Physical Plant Administration					
1991-92	1,180,317	195,502	200,072	(458,987)	1,116,904
1992-93	1,248,830	208,313	187,801	(421,401)	1,223,543
1993-94	1,245,251	225,373	185,031	(478,421)	1,177,234
1994-95	1,209,036	229,341	155,407	(484,749)	1,109,035
1995-96	1,198,576	234,517	241,663	(491,854)	1,182,902

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Planning and Development					
1991-92	1,626,368	254,330	426,933	(745,266)	1,562,365
1992-93	1,624,898	286,187	218,448	(675,897)	1,453,636
1993-94	1,555,154	276,501	57,467	(550,067)	1,339,055
1994-95	1,507,120	275,246	62,219	(590,879)	1,253,706
1995-96	1,359,189	269,326	89,331	(455,919)	1,261,927
Plant Insurance					
1991-92	-	-	476,485	-	476,485
1992-93	-	-	465,097	-	465,097
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
Plant Maintenance					
1991-92	-	-	7,508,084	(4,613)	7,503,471
1992-93	-	-	7,922,539	(2,896)	7,919,643
1993-94	-	-	7,709,846	(1,255)	7,708,591
1994-95	-	-	7,747,124	(174)	7,746,950
1995-96	-	-	7,367,490	(1,792)	7,365,698
Plant Rental Expenses					
1991-92	-	-	821,080	-	821,080
1992-93	-	-	972,857	-	972,857
1993-94	-	-	901,284	-	901,284
1994-95	-	-	885,413	-	885,413
1995-96	-	-	929,027	-	929,027
Plant Rental Revenue					
1991-92	-	-	-	(724,208)	(724,208)
1992-93	-	-	-	(675,181)	(675,181)
1993-94	-	-	-	(721,740)	(721,740)
1994-95	-	-	-	(664,961)	(664,961)
1995-96	-	-	-	(650,503)	(650,503)
University House					
1991-92	33,207	4,904	31,700	(72,646)	(2,835)
1992-93	32,803	5,769	46,011	(85,382)	(799)
1993-94	35,518	5,264	41,056	(79,762)	2,076
1994-95	26,168	6,202	48,122	(90,139)	(9,647)
1995-96	38,726	6,434	45,376	(84,304)	6,232
Utilities					
1991-92	-	-	12,731,290	(108,956)	12,622,334
1992-93	-	-	13,267,002	(83,119)	13,183,883
1993-94	-	-	13,927,633	(128,984)	13,798,649
1994-95	-	-	14,510,652	(76,949)	14,433,703
1995-96	-	-	14,554,836	-	14,554,836
TOTAL					
1991-92	12,242,533	2,183,345	24,023,228	(2,700,244)	35,748,862
1992-93	12,174,520	2,322,498	25,193,942	(2,729,073)	36,961,887
1993-94	11,839,529	2,354,743	24,808,798	(2,664,967)	36,338,103
1994-95	11,246,295	2,145,023	25,518,812	(2,579,975)	36,330,155
1995-96	9,809,687	1,992,609	25,436,409	(2,417,208)	34,821,497

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
PUBLIC SERVICES					
Extension Educational Media Div					
1991-92	220,604	34,605	67,270	(64,149)	258,330
1992-93	221,895	39,776	68,358	(75,772)	254,257
1993-94	236,662	41,914	58,270	(64,277)	272,569
1994-95	232,385	43,552	66,840	(69,483)	273,294
1995-96	191,990	43,821	30,795	(69,787)	196,819
Extension General					
1991-92	4,488,310	545,297	3,116,071	(5,882,497)	2,267,181
1992-93	4,348,514	546,915	3,261,435	(5,987,717)	2,169,147
1993-94	4,438,199	592,097	3,176,077	(5,947,430)	2,258,943
1994-95	3,907,968	585,513	2,812,169	(5,423,110)	1,882,540
1995-96	3,882,195	555,941	3,271,831	(5,500,547)	2,209,420
Tech Based Asynchronous Learning					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	17,498	1,111	75,747	-	94,356
TOTAL					
1991-92	4,708,914	579,902	3,183,341	(5,946,646)	2,525,511
1992-93	4,570,409	586,691	3,329,793	(6,063,489)	2,423,404
1993-94	4,674,861	634,011	3,234,347	(6,011,707)	2,531,512
1994-95	4,140,353	629,065	2,879,009	(5,492,593)	2,155,834
1995-96	4,091,683	600,873	3,378,373	(5,570,334)	2,500,595
STUDENT SERVICES					
Dean of Students					
1991-92	167,315	19,329	110,029	(22,193)	274,480
1992-93	191,349	20,407	93,560	(15,126)	290,190
1993-94	207,899	33,364	59,144	(9,007)	291,400
1994-95	209,090	33,374	61,267	(5,779)	297,952
1995-96	198,207	30,061	70,573	-	298,841
Academic Support Center					
1991-92	101,386	11,353	7,695	(117,197)	3,237
1992-93	90,535	12,449	18,415	(26,805)	94,594
1993-94	-	-	-	-	-
1994-95	182,246	30,376	10,365	(83,041)	139,946
1995-96	180,652	36,048	17,738	(87,294)	147,144
Career and Placement Services					
1991-92	291,475	45,959	79,272	(438,669)	(21,963)
1992-93	342,642	61,493	81,565	(83,402)	402,298
1993-94	350,009	66,945	73,844	(74,031)	416,767
1994-95	341,296	64,635	81,551	(87,545)	399,937
1995-96	345,389	66,620	150,481	(112,878)	449,612
Disabled Student Services					
1991-92	126,621	18,767	17,003	-	162,391
1992-93	174,702	28,850	13,859	(18,299)	199,112
1993-94	180,046	30,574	13,056	(18,050)	205,626
1994-95	192,861	30,497	11,438	(31,605)	203,191
1995-96	129,306	29,740	16,553	(730)	174,869

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Financial Aid & Info Center					
1991-92	82,747	12,581	108,710	(95,888)	108,150
1992-93	113,551	19,920	142,917	(75)	276,313
1993-94	99,512	17,162	246,498	(5,540)	357,632
1994-95	92,478	18,896	209,837	-	321,211
1995-96	80,152	16,833	230,087	-	327,072
Health Education Program					
1991-92	56,056	2,688	37,894	(110,637)	(13,999)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
International Center					
1991-92	242,026	45,394	92,316	(104,121)	275,615
1992-93	335,938	54,231	65,441	(105,846)	349,764
1993-94	348,760	56,145	55,613	(103,675)	356,843
1994-95	322,823	55,687	89,597	(131,212)	336,895
1995-96	344,427	65,240	83,721	(43,339)	450,049
Native Student Services					
1991-92	280,336	43,721	55,810	(124,856)	255,011
1992-93	289,103	49,664	44,832	(141,501)	242,098
1993-94	273,570	45,380	42,145	(163,959)	197,136
1994-95	241,440	46,649	32,196	(139,542)	180,743
1995-96	224,980	46,916	44,290	(43,541)	272,645
Sexual Assault Center					
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	22,604	2,147	7,841	(925)	31,667
1995-96	47,160	4,212	14,504	(1,599)	64,277
Student Counselling					
1991-92	491,290	79,773	17,045	(115,386)	472,722
1992-93	432,978	72,588	39,425	(39,656)	505,335
1993-94	563,432	79,433	31,819	(85,298)	589,386
1994-95	315,528	41,226	8,755	(6,222)	359,287
1995-96	319,914	43,469	17,267	(4,152)	376,498
Study Abroad Program					
1991-92	74,890	4,063	33,001	(113,332)	(1,378)
1992-93	7,666	1,884	2,521	(415)	11,656
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
1995-96	-	-	-	-	-
University Health Services					
1991-92	1,385,638	190,501	571,888	(2,060,750)	87,277
1992-93	1,541,993	216,433	831,158	(2,188,726)	400,858
1993-94	1,403,893	215,854	824,889	(2,352,537)	92,099
1994-95	1,138,933	184,393	898,541	(2,068,980)	152,887
1995-96	970,920	173,525	667,388	(1,838,485)	(26,652)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1991-92	3,299,780	474,129	1,130,663	(3,303,029)	1,601,543
1992-93	3,520,457	537,919	1,333,693	(2,619,851)	2,772,218
1993-94	3,427,121	544,857	1,347,008	(2,812,097)	2,506,889
1994-95	3,059,299	507,880	1,411,388	(2,554,851)	2,423,716
1995-96	2,841,107	512,664	1,312,602	(2,132,018)	2,534,355
TOTAL SUPPORT AND ADMINISTRATION					
1991-92	60,798,460	9,687,668	56,274,483	(32,794,392)	93,966,219
1992-93	61,922,794	10,510,956	66,232,686	(31,553,034)	107,113,402
1993-94	60,965,372	10,274,119	64,816,059	(31,265,963)	104,789,587
1994-95	58,372,419	10,709,062	72,174,343	(27,974,617)	113,281,207
1995-96	54,722,097	10,285,838	75,420,867	(34,659,449)	105,769,353
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1991-92	5,058,945	807,404	15,018,689	(21,464,464)	(579,426)
1992-93	5,097,878	834,799	15,414,813	(21,680,163)	(332,673)
1993-94	4,892,635	820,960	15,085,670	(21,122,312)	(323,047)
1994-95	3,686,625	539,404	13,254,462	(16,387,754)	1,092,737
1995-96	2,429,738	386,784	12,758,345	(15,633,066)	(58,199)
Physical Plant					
1991-92	11,854,667	1,800,418	49,058,952	(63,178,348)	(464,311)
1992-93	12,681,689	2,043,426	51,062,234	(66,122,694)	(335,345)
1993-94	12,405,483	2,105,939	54,816,338	(69,494,741)	(166,981)
1994-95	11,990,843	2,044,924	58,652,782	(72,301,585)	386,964
1995-96	11,116,943	1,992,192	58,421,296	(72,038,602)	(508,171)
University Services					
1991-92	3,640,460	692,103	20,305,810	(24,013,985)	624,388
1992-93	5,940,702	1,412,286	23,675,810	(30,617,605)	411,193
1993-94	4,685,332	1,947,752	26,255,506	(32,301,048)	587,542
1994-95	4,373,133	2,140,481	25,113,453	(32,044,320)	(417,253)
1995-96	5,144,598	2,324,025	25,932,501	(33,135,012)	266,112
TOTAL ANCILLARY					
1991-92	20,554,072	3,299,925	84,383,451	(108,656,797)	(419,349)
1992-93	23,720,269	4,290,511	90,152,857	(118,420,462)	(256,825)
1993-94	21,983,450	4,874,651	96,157,514	(122,918,101)	97,514
1994-95	20,050,601	4,724,809	97,020,697	(120,733,659)	1,062,448
1995-96	18,691,279	4,703,001	97,112,142	(120,806,680)	(300,258)
TOTAL UNIVERSITY					
1991-92	265,623,485	40,778,998	168,114,079	(174,343,993)	300,172,569
1992-93	272,228,858	42,828,208	181,838,034	(178,586,529)	318,308,571
1993-94	271,341,414	44,517,493	183,944,862	(179,232,862)	320,570,907
1994-95	253,880,367	44,848,177	191,871,193	(172,290,106)	318,309,631
1995-96	243,142,923	44,131,857	201,383,638	(182,726,546)	305,931,872

The source of these figures is the General Ledger and Financial Statements prepared by the Office of the Comptroller. Conditional Grants are not included. To reflect the current presentation in the Financial Statements, unfunded liabilities have been removed from all years.

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
FACULTIES						
Agriculture, Forestry and Home Economics						
Dean of Agriculture, Forestry & Home Economics	711	-	133	203	1	1,048
Rural Economy	1,560	-	589	39	1	2,189
Agricultural, Food and Nutritional Science	6,113	-	4,479	748	-	11,340
Renewable Resources	3,048	-	2,664	163	5	5,880
Human Ecology	1,592	-	217	92	(4)	1,897
TOTAL	13,024	-	8,082	1,245	3	22,354
Arts						
Dean of Arts	652	-	210	8	-	870
Student Programs Office	429	-	-	-	-	429
Women's Studies Program	225	-	28	-	-	253
Anthropology	1,902	-	380	15	2	2,299
Art and Design	2,749	-	37	231	1	3,018
Art Store	11	-	-	-	-	11
Drama	2,099	-	5	16	2	2,122
East Asian Languages and Literatures	892	-	2	29	1	924
Economics	2,900	-	15	3	-	2,918
English	5,715	-	622	56	7	6,400
History and Classics	3,238	-	208	12	1	3,459
Language Resource Centre	377	-	-	-	-	377
Linguistics	857	-	91	2	-	950
Music	2,070	-	11	135	3	2,219
Modern Languages and Comparative Studies	5,969	-	226	188	17	6,400
Philosophy	1,753	-	22	-	-	1,775
Political Science	2,330	-	40	1	8	2,379
Psychology	2,201	-	266	1	3	2,471
Sociology	4,170	-	205	207	7	4,589
Bachelor of Design		400	-	-	-	400
TOTAL	40,539	400	2,368	904	52	44,263
Business	8,693	-	1,155	1,057	11	10,916
Dentistry						
Dean of Dentistry	2,149	-	2	2	9	2,162
Dental Health Care	504	-	8	-	-	512
Stomatology	1,393	-	-	-	-	1,393
Oral Biology	738	-	3	-	-	741
Restorative Dentistry	1,038	-	-	-	-	1,038
TOTAL	5,822	-	13	2	9	5,846

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Education						
Dean of Education	965	-	151	311	(7)	1,420
Technology in Education	1,181	-	7	116	1	1,305
Education - Clinic	232	-	-	-	-	232
Education Policy Studies	3,170	-	148	661	-	3,979
Undergraduate Student Services	1,653		-		-	1,653
Educational Psychology	4,415	-	225	147	-	4,787
Development Disabilities Centre	87	-	20	5	-	112
Elementary Education	3,330	-	77	246	-	3,653
School of Library and Information Studies	635	-	4	17	4	660
Secondary Education	2,298	-	83	12	-	2,393
Adult, Career and Technology Education - VCC	(30)	-	-	-	-	(30)
Grande Prairie Regional College - B.Ed. Program	-	298	-	-	-	298
TOTAL	17,936	298	715	1,515	(2)	20,462
Engineering						
Dean of Engineering	766	-	435	454	2	1,657
Centre for Co-operative Education	467	-	-	-	-	467
Chemical Engineering	2,318	-	2,113	153	212	4,796
Civil Engineering	3,657	-	2,828	213	8	6,706
Civil Engineering Survey School	10	-	-	-	-	10
Computer Engineering	378	-	-	-	-	378
Electrical Engineering	4,541	-	1,691	39	73	6,344
Mechanical Engineering	2,947	-	981	119	5	4,052
Mining, Metallurgical and Petroleum Engineering	2,018	-	757	58	16	2,849
Co-operative Program in Chemical Engineering	-	89	-	-	-	89
Environmental Engineering Program	-	219	-	-	-	219
TOTAL	17,102	308	8,805	1,036	316	27,567
Graduate Studies and Research						
Graduate Studies and Research	866	-	882	1,772	-	3,520
Dissertation Fellowships	344	-	-	-	-	344
Differential Fees Award	110	-	-	-	-	110
Research Assistants	5	-	-	-	-	5
U of A Ph.D. Scholarship	2,565	-	-	-	-	2,565
Walter H Johns Fellowship	649	-	-	-	-	649
External Review-Graduate Programs and Research	94	-	-	-	-	94
TOTAL	4,633	-	882	1,772	-	7,287
Native Studies	439	-	4	8	-	451

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Interdisciplinary Research Units						
Coordinator	22	-	-	-	-	22
Canadian Circumpolar Institute	247	-	92	96	-	435
Devonian Botanic Gardens	707	-	175	31	3	916
Canadian Institute of Ukrainian Studies	642	-	372	313	-	1,327
Centre for Gerontology	23	-	-	-	-	23
Environmental Research and Studies Centre	(2)	-	9	1	-	8
TOTAL	1,639	-	648	441	3	2,731
Law	3,081	-	318	605	3	4,007
Medicine						
Dean of Medicine	2,187	-	1,046	5,725	2	8,960
Alumni Affairs and Faculty Development	1	-	-	-	-	1
Anesthesia	381	-	243	28	-	652
Anatomy and Cell Biology	1,102	-	2,181	(24)	3	3,262
Pulmonary and Cell Biology Research Group	9	-	-	-	-	9
Medical Microbiology and Infectious Disease	1,194	-	4,682	119	2	5,997
Medical Microbiology - Provincial Labs	1	-	-	-	-	1
Bioethics	48	-	-	-	-	48
Biochemistry	1,982	-	11,410	71	1	13,464
Applied Sciences in Medicine	505	-	705	8	-	1,218
Public Health Services	1,238	-	1,634	76	-	2,948
Emergency Medicine	64	-	-	-	-	64
Family Medicine	1,224	-	186	5	3	1,418
Continuing Medical Education	1	-	-	694	-	695
Health Sciences Laboratory Animal Service	1,006	-	4	-	-	1,010
Health Sciences Media Services	189	-	-	33	-	222
Immunology	461	-	394	31	1	887
Lipid and Lipoprotein	27	-	-	-	-	27
Medicine	3,637	-	6,481	2,544	1	12,663
Medical Genetics	10	-	10	-	-	20
Neurosciences	15	-	2,678	-	-	2,693
Neonatal Research	109	-	-	-	-	109
Obstetrics and Gynecology	820	-	747	63	-	1,630
Oncology	193	-	588	(21)	-	760
Ophthalmology	401	-	306	53	12	772
Pathology	1,848	-	285	202	-	2,335
Medical Laboratory Science and Pathology	-	30	-	-	-	30
Oral Health Sciences	-	-	468	1,033	-	1,501
Pediatrics	1,757	-	2,004	1,039	13	4,813

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Pharmacology	1,322	-	2,363	260	4	3,949
Physiology	1,313	-	2,652	27	-	3,992
Postgraduate Medical Education	106	-	-	-	-	106
Psychiatry	890	-	1,016	106	1	2,013
Radiology	351	-	187	-	-	538
Research	215	-	-	-	-	215
Undergraduate Education and Student Affairs	195	-	-	1	-	196
Studies in Medical Education	129	-	-	-	-	129
Surgery	1,364	-	1,365	400	1	3,130
Surgical Medical Research Institute	290	-	1,104	136	5	1,535
University of Alberta Hospitals Recovery	(3,707)	-	-	-	-	(3,707)
TOTAL	22,878	30	44,739	12,609	49	80,305
Nursing	3,433	3,072	655	108	-	7,268
Pharmacy and Pharmaceutical Sciences						
Dean of Pharmacy & Pharmaceutical Sciences	2,631	-	1,737	275	9	4,652
Drug Information Centre	7	-	-	-	-	7
Pharmacy Slowpoke II Reactor	(48)	-	-	-	-	(48)
TOTAL	2,590	-	1,737	275	9	4,611
Physical Education and Recreation						
Dean of Physical Education & Recreation	3,763	-	802	2,441	31	7,037
Athletic Services	499	-	1	84	-	584
Support Services Division	856	-	-	-	6	862
U of A Tennis Centre	(14)	-	-	-	-	(14)
TOTAL	5,104	-	803	2,525	37	8,469
Rehabilitation Medicine						
Dean of Rehabilitation Medicine	963	-	185	13	1	1,162
Rehabilitation Medicine - MSLP Program	(13)	-	-	-	-	(13)
Occupational Therapy	938	-	87	1,286	-	2,311
Physical Therapy	906	-	181	-	3	1,090
Speech Pathology and Audiology	874	-	37	400	-	1,311
TOTAL	3,668	-	490	1,699	4	5,861
Saint-Jean						
Faculté Saint-Jean	2,251	-	60	917	108	3,336
Extended Practicum Program	98	-	-	-	-	98

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
TOTAL	2,349	-	60	917	108	3,434
Science						
Dean of Science	1,920	-	210	(25)	55	2,160
Killam Chairs	333	-	-	-	-	333
Biosciences Animal Service	288	-	-	-	-	288
Biological Sciences	11,087	-	7,874	279	21	19,261
Chemistry	8,438	-	5,814	293	20	14,565
Computing Science	4,662	-	1,369	3	1	6,035
Earth and Atmospheric Sciences	5,289	-	2,282	38	27	7,636
Mathematical Sciences	7,046	-	956	51	10	8,063
Physics	6,157	-	3,568	64	6	9,795
Psychology	1,200	-	554	5	-	1,759
TOTAL	46,420	-	22,627	708	140	69,895
Special Sessions						
Director	543	-	-	-	1	544
Spring Term	(1,064)	-	-	-	-	(1,064)
Summer Term	(377)	-	-	-	-	(377)
Off Campus Credit Program	(36)	-	-	-	-	(36)
TOTAL	(934)	-	-	-	1	(933)
Undistributed Staff Benefits						
Remission of Fees-Physical Education Facility	92	-	-	-	-	92
Unemployment Insurance	190	-	-	-	-	190
Bridge Benefit Plan Costs	1,120	-	-	-	-	1,120
Pensions Prior Service-Univ. Academic Pension Plan	34	-	-	-	-	34
Pension Deficiencies-Univ. Academic Pension Plan	17	-	-	-	-	17
Pensions Prior Service-Public Service Pension Plan	18	-	-	-	-	18
Pension Deficiencies-Public Service Pension Plan	19	-	-	-	-	19
Other	555	-	-	-	-	555
TOTAL	2,045	-	-	-	-	2,045
TOTAL FACULTIES	200,461	4,108	94,101	27,426	743	326,839
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
Faculty Support						
Indirect Instructional						
Computing and Network Services						
Director	451	-	-	(3)	-	448

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Workstation and Distributed Computing	-	10	-	-	-	10
Merchandising	(226)	-	-	-	-	(226)
Business Systems Development	993	-	-	-	-	993
Client Services	2,184	-	-	-	90	2,274
Service Operations	2,707	-	-	-	-	2,707
Network Services	2,096	-	-	-	-	2,096
Convocation and Induction	152	-	-	-	-	152
Student Identity Cards	9	-	-	-	-	9
Temporary Staff Services	7	-	-	-	-	7
Technical Resource Group	1,273	-	-	-	1	1,274
University Archives	215	-	-	-	69	284
Museums and Collections Services	494	-	-	92	4	590
University Press	122	-	3	235	-	360
University Teaching Services	119	-	-	-	-	119
Human Rights	249	-	-	7	-	256
Alberta Law Reform Institute	60	-	-	883	-	943
Capital Transfer	6,746	-	-	-	-	6,746
Miscellaneous	(7,758)	-	-	-	-	(7,758)
TOTAL	9,893	10	3	1,214	164	11,284
Libraries						
General	15,811	204	18	318	243	16,594
Acquisitions	7,091	-	-	-	-	7,091
TOTAL	22,902	204	18	318	243	23,685
Student Services						
Dean of Students	299	-	-	21	1	321
Disabled Student Services	175	-	-	173	2	350
Sexual Assault Centre	64	-	-	-	-	64
International Centre	450	-	-	133	-	583
Student Counselling	376	-	-	52	-	428
University Health Services	(27)	-	-	3	-	(24)
Native Student Services	273	-	-	151	1	425
Career and Placement Services	450	-	-	-	1	451
Student Financial Aid and Information Centre	327	-	-	204	-	531
Academic Support Center	147	-	-	-	-	147
TOTAL	2,534	-	-	737	5	3,276
Public Service						
Faculty of Extension						
General	2,210	-	1	902	1	3,114

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Educational Media	197	-	-	-	-	197
Technology Based Asynchronous Learning	94	-	-	-	-	94
TOTAL	2,501	-	1	902	1	3,405
Physical Plant/Campus Support						
Physical Facilities						
Administration	1,183	-	-	-	7	1,190
Building Services	7,466	-	-	-	-	7,466
Planning and Development	1,262	-	-	-	91	1,353
Maintenance						
Buildings	5,639	-	-	-	1	5,640
Grounds	998	-	-	-	-	998
Energy Management	496	-	-	-	-	496
Chemical Waste Disposal	235	-	-	-	-	235
Other	(2)	-	-	-	-	(2)
Rental and Occupancy	278	-	-	-	-	278
Grants and Subsidies	421	-	-	-	-	421
Occupational Health & Safety	706	-	-	-	-	706
Campus Security	1,578	-	-	-	-	1,578
University House	6	-	-	-	-	6
TOTAL	20,266	-	-	-	99	20,365
Utilities						
Gas	350	-	-	-	-	350
Power	6,668	-	-	-	-	6,668
Steam	4,607	-	-	-	-	4,607
Water	1,860	-	-	-	-	1,860
Chilled Water	1,019	-	-	-	-	1,019
Demineralized Water	51	-	-	-	-	51
TOTAL	14,555	-	-	-	-	14,555
Administration						
Senate	162	-	-	9	-	171
Board of Governors	202	-	-	3	-	205
Secretariat	419	-	-	-	-	419
President	710	-	21	-	-	731
Vice-President (Academic)	1,438	-	46	262	2	1,748
University Professorships	68	-	-	-	-	68
Prospective Academic Staff	70	-	-	-	-	70
Central Professional Development Fund	17	-	4	-	-	21

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Professional Training Fund (APO)	4	-	-	-	-	4
Student Rating Of Instruction	57	-	-	-	-	57
Registrar	4,331	-	-	-	27	4,358
Graduand Survey	22	-	-	-	-	22
New To The U	22	-	-	-	-	22
Video Conferencing	17	-	-	-	-	17
Oracle Transition Group	170	-	-	-	-	170
Student Awards	237	-	191	2,536	-	2,964
Scholarships - Non-Refundable Quota Fee	22	-	-	-	-	22
Vice-President (Finance and Administration)	972	-	-	-	-	972
United Way	(1)	-	-	-	-	(1)
Organizational Development	79	-	-	-	1	80
Internal Auditor	287	-	-	-	-	287
Comptroller	2,697	-	-	-	-	2,697
Liability Insurance	883	-	-	-	-	883
Budget and Statistics	814	-	-	-	2	816
Undistributed Staff Benefits	189	-	-	-	-	189
Supplementary Unemployment Benefits	231	-	-	-	-	231
Human Resource Group						
Transitional Leadership Team	355	-	-	-	-	355
Employee Relations	275	-	-	-	-	275
Placement/Evaluation/Training	668	-	-	170	15	853
Pension and Benefits	655	-	-	3	-	658
Payroll	816	-	-	-	-	816
Human Resources Development Fund Support	270	-	-	-	-	270
Relocation Counselling Program	44	-	-	-	-	44
Employee Assistance Program	16	-	-	-	-	16
Support Staff Disruption Service	44	-	-	-	-	44
Investment and Real Estate	2	-	-	-	-	2
Service Initiative Resource Group	1	-	-	-	-	1
Materials Management						
Administration	961	-	-	-	4	965
Purchasing	963	-	-	-	-	963
Scheduled Distribution	627	-	-	-	-	627
Dispatch Distribution	850	-	-	-	-	850
Central Stores	261	-	-	-	-	261
Reprographics	(166)	-	-	-	-	(166)
Vice-President (Research)	610	-	276	67	-	953
Killam Professorship Awards	20	-	-	-	-	20
Research Grants Office	459	-	-	-	-	459
Industry Liaison Office	584	-	1,608	368	4	2,564

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1995-96
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Patents	172	-	-	-	-	172
Special Research Related Initiatives Fund	80	-	-	-	-	80
Executive Director - External Affairs	310	-	-	-	-	310
Administrative Services - External Affairs	697	-	-	-	-	697
Development Office	535	-	-	-	1	536
Public Affairs	557	-	-	6	-	563
Folio	20	-	-	-	-	20
Alumni Affairs	271	-	-	288	-	559
New Trail Magazine	173	-	-	-	-	173
Vice-President (Student and Academic Services)	3	-	-	-	-	3
FIRST Project	430	-	-	-	-	430
Human Resources Project	472	-	-	-	-	472
Systems Development Student Info System	96	-	-	-	-	96
Information Systems License Fee	107	-	-	-	-	107
Institutional Legal Expenses	1,228	-	-	-	-	1,228
Institutional Bad Debt Expense	62	-	-	-	-	62
Institutional Functions	3	-	-	-	-	3
Recovery of Administrative Costs						
University Health Services	(54)	-	-	-	-	(54)
Ancillaries	(1,195)	-	-	-	-	(1,195)
TOTAL	26,401	-	2,146	3,712	56	32,315
Undistributed Costs						
Non-Departmentalized Accounts	-	-	2,495	1,390	1	3,886
TRIUMF	-	-	11,922	-	-	11,922
Buildings, Plant & Land	-	-	-	-	19,586	19,586
Capital Renovations	-	-	-	-	2,016	2,016
TOTAL	-	-	14,417	1,390	21,603	37,410
TOTAL SUPPORT AND ADMINISTRATION	99,052	214	16,585	8,273	22,171	146,295
TOTAL UNIVERSITY	299,513	4,322	110,686	35,699	22,914	473,134

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Office of the Comptroller. Research grants for capital purposes are shown under capital. Endowment expenditures are shown under Research and Special Purposes.

Figure 6.3.1- Expenditures by Fund 1995-96

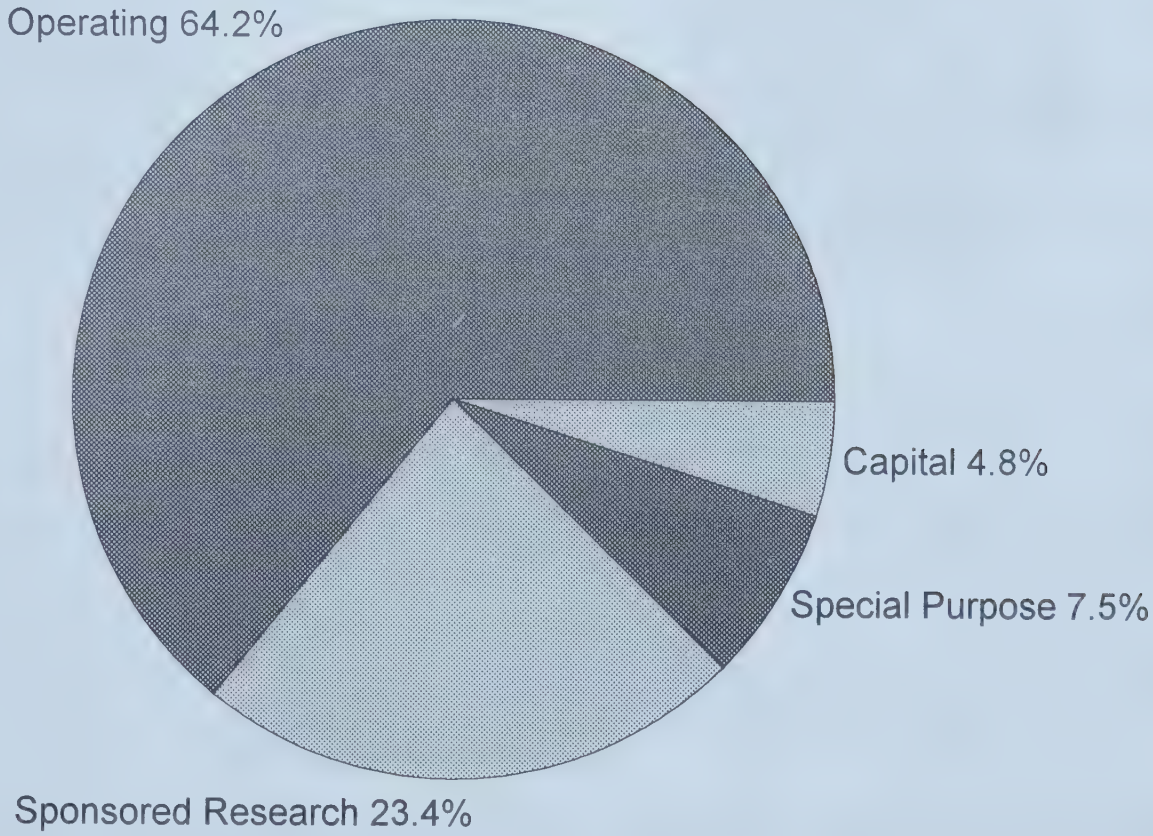
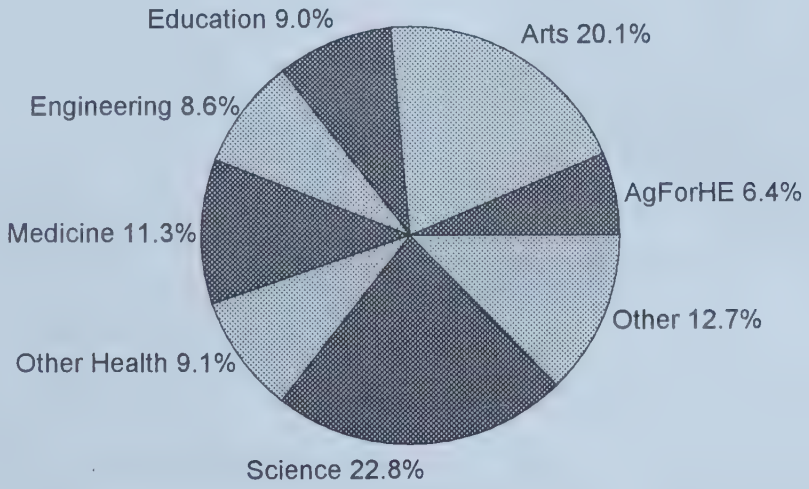


Figure 6.3.2 - Expenditures by Faculty 1995-96

Operating Funds



Research and Trust Funds

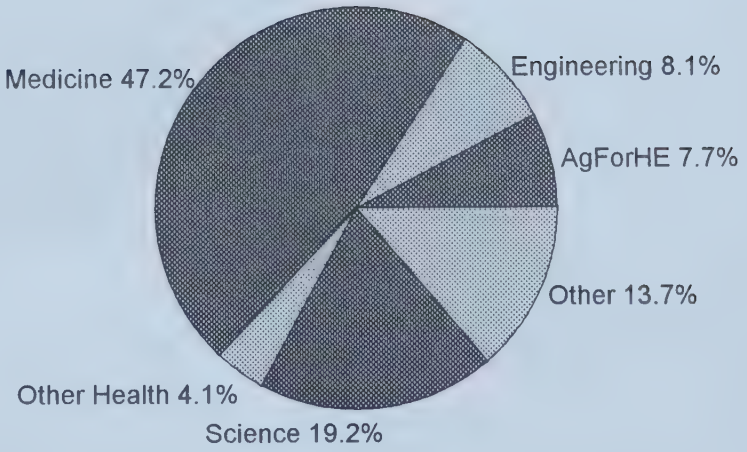


TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1992-93	1993-94	1994-95	1995-96	1996-97
BUDGETED GENERAL REVENUES					
Operating Grants	258,638	260,089	239,604	222,343	215,751
Conditional Grants	1,302	713	374	3,054	4,856
Fees Revenue	48,746	60,484	67,679	69,478	73,689
Interest and Miscellaneous Income	5,700	4,860	3,610	7,562	5,902
Transfers	3,779	3,692	4,101	5,317	6,426
TOTAL GENERAL REVENUES	318,164	329 838	315,368	307,754	306,624
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	12,236	-	-	-	-
Agriculture, Forestry & Home Economics	-	14,736	13,667	12,189	11,260
Arts	41,820	42,863	40,255	39,501	36,592
Business	9,536	9,533	8,757	8,598	8,485
Dentistry	7,103	7,089	6,451	5,679	51
Education	20,398	19,802	17,888	16,675	16,018
Engineering	17,143	17,434	16,198	16,934	15,952
Graduate Studies and Research	6,723	7,078	7,177	7,062	7,196
Home Economics	2,445	-	-	-	-
Interdisciplinary Research Units	1,547	1,568	1,447	1,360	1,282
Law	2,987	3,202	3,081	2,879	2,720
Medicine	23,301	23,621	21,928	21,633	-
Medicine and Oral Health Sciences	-	-	-	-	25,619
Native Studies	380	397	447	448	458
Nursing	5,226	5,612	5,391	8,447	8,429
Pharmacy & Pharmaceutical Sciences	2,600	2,786	2,763	2,808	2,598
Physical Education & Recreation Admin	5,959	6,236	5,273	3,846	3,784
Rehabilitation Medicine	3,642	3,675	3,672	3,736	3,572
Saint-Jean	2,673	2,510	2,366	2,301	2,164
Science	45,034	45,962	42,879	43,639	41,912
Special Sessions	216	215	(11)	(991)	(994)
Undistributed Staff Benefits	994	1,780	1,504	2,048	2,296
Contingency Reserves	2,256	5,566	6,530	7,931	16,347
Total Faculties	214,220	221,665	207,663	206,723	205,741

TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1992-93	1993-94	1994-95	1995-96	1996-97
Support Departments					
Administration	23,425	25,397	22,481	21,669	22,147
Faculty Support	9,847	16,625	23,515	17,928	17,565
Library	22,539	23,751	23,287	22,301	22,431
Physical Plant/Campus Support	23,526	22,809	21,627	19,481	18,436
Utilities	13,625	14,046	14,573	14,658	14,658
Public Services	2,552	2,250	1,949	1,709	2,313
Student Services	2,376	2,302	2,308	2,276	2,307
Undistributed Staff Benefits	568	596	544	1,009	1,026
Total Support Departments	98,457	107,776	110,284	101,031	100,883
TOTAL BUDGETED EXPENDITURES	312,677	329,441	317,947	307,754	306,624
ADJUSTMENTS					
Reserves for Capital	638	25	-	-	-
Savings and Income Improvements	-	-	(2,579)	-	-
Provision for Capital and Increases	4,849	372	-	-	-
TOTAL OPERATING BUDGET DEFICIT	-	-	-	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional and Access Grants (before allocation of sub-grants) and, as of 1993-94, Capital Renewal Grants.

The increase in the Contingency Reserves in 1996-97 is largely due to the budget to fund the Faculty Renewal Program.

In 1993-94 Agriculture and Forestry merged with Home Economics to become one Faculty. In 1996-97, the Faculties of Dentistry and Medicine merged to become the Faculty of Medicine and Oral Health Sciences.

TABLE 6.5 - NET OPERATING BUDGET

FACULTIES	1992-93	1993-94	1994-95	1995-96	1996-97
AGRIC, FORESTRY & HOME ECONOMICS					
Dean of Agric & For/Home Econ	680,186	868,013	834,484	1,012,340	978,915
Agricultural/Food/Nutritional Sci	-	-	-	5,726,013	5,239,443
Animal Science	2,667,404	2,680,826	2,747,042	-	-
Entomology	1,110,171	1,018,433	987,077	-	-
Food Science	923,694	1,802,015	1,467,352	-	-
Forest Science	1,937,608	1,922,676	1,722,716	-	-
Human Ecology	-	1,475,146	1,463,715	1,393,550	1,353,260
Plant Science	2,118,383	2,042,912	1,900,358	-	-
Renewable Resources	-	-	-	2,792,343	2,587,972
Rural Economy	1,366,317	1,432,200	1,302,268	1,265,082	1,100,121
Soil Science	1,432,598	1,494.019	1,241,920	-	-
TOTAL	12,236,361	14,736,240	13,666,932	12,189,328	11,259,711
ARTS					
Dean of Arts	2,382,909	3,253,466	1,987,654	2,225,421	2,212,528
Anthropology	1,858,561	1,972,052	1,810,222	1,773,114	1,819,719
Art and Design	2,559,585	2,614,916	2,672,901	2,593,522	2,368,571
Art Store	-	-	-	8,678	-
Canadian Studies	147,965	205,180	-	-	-
Classics	881,674	902,957	-	-	-
Comp Stds of Lit, Film & Religion	-	-	1,505,855	-	-
Comparative Lit and Film Studies	886,166	959,275	-	-	-
Drama	1,857,855	1,823,725	1,818,522	1,731,499	1,703,501
East Asian Studies	706,405	907,117	902,757	881,702	842,691
Economics	3,450,872	3,434,277	3,107,382	2,847,226	2,866,566
English	5,775,389	5,696,933	5,346,127	5,150,904	4,446,702
Germanic Languages	905,405	930,225	957,146	-	-
History	2,867,846	2,827,497	-	-	-
History and Classics	-	-	3,395,468	3,184,215	2,818,726
Language Resource Center	318,471	322,753	370,919	336,947	323,027
Linguistics	723,810	802,324	717,141	788,651	811,756
Modern Languages & Comparative Sts	-	-	-	5,307,855	4,662,962
Music	1,998,098	1,942,301	1,944,085	1,862,668	1,817,019
Philosophy	1,561,175	1,620,079	1,683,465	1,637,510	1,342,489
Political Science	1,850,854	1,959,978	2,257,306	2,161,341	1,849,167
Psychology	1,985,092	1,997,272	1,933,174	1,948,253	2,018,406
Religious Studies	465,739	555,929	-	-	-
Romance Languages	2,634,932	2,449,019	2,282,942	-	-
Slavic & East European Studies	934,450	915,587	888,584	-	-
Sociology	3,910,142	4,107,322	3,997,009	3,961,496	3,594,481
Student Program Office (Arts)	428,883	451,691	420,232	408,032	423,856
Women's Studies Program	171,913	210,932	256,410	254,990	179,910
TOTAL	41,264,191	42,862,807	40,255,301	39,064,024	36,102,077
Provided by Conditional Grants:					
Bachelor of Design	-	-	-	436,615	489,461
East Asian Studies	206,000	-	-	-	-
TOTAL	206,000	-	-	436,615	489,461
BUSINESS					
Business	8,985,014	9,532,765	8,756,980	8,597,455	8,485,320
TOTAL	8,985,014	9,532,765	8,756,980	8,597,455	8,485,320

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Provided by Conditional Grants:					
Business Program Expansion	550,695	-	-	-	-
TOTAL	550,695	-	-	-	-
DENTISTRY					
Dean of Dentistry	1,275,951	1,243,189	1,121,514	657,160	-
Dental Health Care	991,694	994,591	920,497	939,943	-
Dentistry Merger Costs	-	-	-	-	50,576
Oral Biology	1,010,921	1,023,262	915,818	789,258	-
Restorative Dentistry	1,976,355	1,942,964	1,794,522	1,592,431	-
Stomatology	1,847,678	1,884,928	1,698,951	1,700,098	-
TOTAL	7,102,599	7,088,934	6,451,302	5,678,890	50,576
EDUCATION					
Dean of Education	1,276,904	1,122,356	1,169,762	1,317,216	1,276,862
Adult, Career & Technology Educ	1,298,679	1,301,278	1,204,645	-	-
Developmental Disabilities Center	138,897	139,543	137,966	141,407	-
Education-Clinic	318,942	267,849	249,226	236,201	210,934
Educational Administration	1,790,660	1,753,769	1,548,858	-	-
Educational Foundations	1,653,185	1,641,272	1,577,469	-	-
Educational Policy Studies	-	-	-	3,108,352	2,831,355
Educational Psychology	4,168,443	4,442,192	3,661,070	4,180,846	4,126,426
Educational Research	343,887	284,181	278,509	-	-
Elementary Education	3,251,720	3,234,144	2,936,623	2,631,401	2,212,062
School of Library & Info Studies	843,961	755,319	690,715	677,022	517,188
Secondary Education	2,377,147	2,365,661	2,151,997	2,023,408	1,738,792
Technology in Education	842,317	831,626	760,348	923,289	737,217
Undergraduate Student Services	1,269,444	1,553,841	1,520,966	1,435,453	1,403,267
TOTAL	19,574,186	19,693,031	17,888,154	16,674,595	15,054,103
Provided by Conditional Grants:					
Elem/Middle School Teacher Educ	-	-	-	-	606,200
Extended Campus M.Ed. Program	224,319	109,319	-	-	-
Grande Prairie Reg College-BEd	-	-	-	-	357,898
TOTAL	224,319	109,319	-	-	964,098
ENGINEERING					
Dean of Engineering	704,719	795,007	803,605	1,145,310	900,464
Center for Cooperative Education	521,601	528,177	504,858	507,849	492,827
Chemical and Materials Engineering	2,331,461	2,353,607	2,206,091	2,187,154	1,999,324
Civil & Environmental Engineering	4,083,343	4,127,715	3,552,070	3,576,853	3,503,627
Civil Engineering Survey School	9,000	9,000	9,000	9,000	9,000
Computer Engineering	367,698	384,607	382,144	385,638	318,531
Electrical & Computer Engineering	4,113,296	4,184,605	3,826,710	3,776,957	3,217,012
Mechanical Engineering	2,949,313	2,915,272	2,810,750	2,689,604	2,527,632
Mining, Metal. and Petrol. Eng.	2,062,740	2,135,592	2,102,676	2,062,811	1,750,737
TOTAL	17,143,171	17,433,582	16,197,904	16,341,176	14,719,154
Provided by Conditional Grants:					
Computer Engineering - GMCC	-	-	-	-	260,026
Environmental Engineering Program	-	-	-	428,864	682,383
Expanded Coop - Chemical Eng	-	-	-	164,504	290,739

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
TOTAL	-	-	-	593,368	1,233,148
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	1,268,074	1,218,134	1,110,687	1,000,471	957,775
Differential Fees Award	173,000	173,000	173,000	173,000	173,000
Dissertation Fellowships	308,280	464,400	532,600	532,070	509,410
Research Assistantships	2,850,912	2,636,642	2,220,132	2,217,672	2,326,992
Student Research Travel	20,000	20,000	20,000	20,000	20,000
U of A PhD Scholarships	1,657,190	1,891,680	2,356,500	2,354,990	2,077,130
Walter H Johns Fellowships	445,621	674,081	764,201	763,461	731,691
Walter H Johns Tuition Scholarship	-	-	-	-	400,000
TOTAL	6,723,077	7,077,937	7,177,120	7,061,664	7,195,998
HOME ECONOMICS					
Home Economics	2,445,382	-	-	-	-
TOTAL	2,445,382	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	238,021	235,206	236,442	229,276	225,022
Canadian Inst Ukrainian Studies	705,547	714,039	641,359	623,391	594,855
Coordinator-Interdisc. Research	29,303	29,408	16,918	15,158	13,398
Devonian Botanic Gardens	533,110	561,912	523,645	462,315	419,883
Environmental Research & Studies	2,000	2,000	-	-	-
Gerontology Center	25,278	25,740	28,204	29,622	29,060
TOTAL	1,533,259	1,568,305	1,446,568	1,359,762	1,282,218
LAW					
Law	2,987,303	3,202,366	3,081,219	2,878,808	2,720,310
TOTAL	2,987,303	3,202.366	3,081,219	2,878,808	2,720,310
MEDICINE AND ORAL HEALTH SCIENCES					
Dean of Medicine	2,502,167	2,225,088	2,337,857	2,377,588	2,563,988
Alberta Hospital Serv Commission	(3,647,800)	(3,716,095)	(3,716,095)	(3,647,295)	(3,624,073)
Anaesthesia	373,833	448,003	448,120	396,112	373,537
Anatomy and Cell Biology	1,071,670	1,029,084	1,084,071	1,134,163	1,072,176
Biochemistry	2,006,882	2,041,248	1,684,465	1,607,784	1,580,423
Bioethics	40,757	42,357	42,751	43,138	44,488
Biomedical Engineering	623,132	410,563	298,906	367,856	468,317
Cardiovascular Disease	-	10,000	10,000	10,000	10,000
Continuing Medical Education	-	-	(12,280)	(8,280)	(8,280)
Emergency Medicine	-	29,000	29,000	30,230	64,190
Family Medicine	1,071,595	1,090,331	1,074,620	1,122,190	1,146,190
Health Sci Lab Animal Services	841,973	875,914	832,323	853,833	836,007
Health Sciences Media Services	279,701	324,154	197,845	195,452	134,711
Immunology	517,884	530,032	399,121	261,903	-
Laboratory Medicine and Pathology	1,372,692	1,431,711	1,341,394	1,725,116	1,509,318
Lipid and Lipoprotein	-	10,000	10,000	20,000	20,000
Medical Genetics	-	-	-	123,000	167,360
Medical Microbiology & Immunology	-	-	-	-	1,187,925
Medical Microbiology & Infect Dis	1,425,780	1,456,610	1,270,309	1,070,572	-
Medicine	3,424,781	3,383,817	3,302,919	3,417,683	3,088,427
Neurosciences	-	10,000	10,000	10,000	10,000
Obstetrics and Gynaecology	693,921	806,965	803,174	781,915	758,384
Oncology	-	-	-	204,636	223,431
Ophthalmology	425,263	519,002	440,649	442,088	368,942

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Oral Health Sciences	-	-	-	-	4,754,187
Paediatrics	1,749,779	1,878,865	1,782,138	1,686,465	1,533,117
Pathology-Medical Lab Science	473,066	492,293	490,794	-	-
Perinatal Research Centre	46,605	44,110	44,010	86,289	93,844
Pharmacology	1,431,234	1,463,028	1,421,724	1,255,186	1,221,462
Physiology	1,725,486	1,627,252	1,514,607	1,534,763	1,444,864
Post-Graduate Medical Education	107,206	96,334	95,855	95,841	101,502
Psychiatry	823,329	974,310	895,241	858,743	927,086
Public Health Sciences	1,298,609	1,381,794	1,242,537	1,197,960	1,262,142
Pulmonary & Cell Biology Research	-	10,000	10,000	10,000	10,000
Radiology and Diagnostic Imaging	197,094	321,832	279,970	284,127	284,507
Research	206,016	170,537	285,371	225,588	231,459
Studies in Medical Education	100,606	100,606	100,606	90,094	76,694
Surgery	1,627,119	1,589,970	1,399,810	1,325,771	1,257,215
Surgical Medical Research Inst	328,540	335,969	297,282	265,032	248,350
Undergrad Educ & Student Affairs	162,479	176,771	179,077	177,626	177,416
TOTAL	23,301,399	23,621,455	21,928,171	21,633,169	25,619,306
NATIVE STUDIES					
Native Studies	354,535	396,635	447,104	447,887	458,055
TOTAL	354,535	396,635	447,104	447,887	458,055
NURSING					
Nursing	4,743,695	4,820,019	4,731,624	4,302,114	4,058,241
TOTAL	4,743,695	4,820,019	4,731,624	4,302,114	4,058,241
Provided by Conditional Grants:					
Collaborative Nursing Bac	116,761	335,565	325,114	326,030	329,823
Collab Nursing BA - RPN	-	254,827	333,404	331,743	281,050
Collab Nursing Realignment	-	-	-	3,487,362	3,760,002
PhD in Nursing	365,095	201,093	-	-	-
TOTAL	481,856	791,485	658,518	4,145,135	4,370,875
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	2,584,660	2,770,314	2,747,825	2,793,079	2,598,313
Drug Information Center	15,320	15,250	15,330	15,290	-
TOTAL	2,599,980	2,785,564	2,763,155	2,808,369	2,598,313
PHYSICAL EDUC & RECREATION					
Dean of Physical Ed & Recreation	386,482	397,426	350,309	3,498,601	3,480,900
Athletics	1,122,342	1,279,237	1,240,471	38,460	-
Campus Outdoor Center	-	-	-	-	39,504
Physical Educ and Sports Studies	3,716,144	3,823,257	3,006,683	-	-
Support Services Division	734,119	736,614	674,935	308,942	263,687
TOTAL	5,959,087	6,236,534	5,272,398	3,846,003	3,784,091
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	937,993	828,723	871,492	927,710	847,706
Occupational Therapy	824,379	892,535	882,685	913,642	919,662
Physical Therapy	1,101,710	1,160,448	1,106,743	1,129,519	1,179,239
Speech Pathology and Audiology	778,048	793,670	811,171	765,410	625,334
TOTAL	3,642,130	3,675,376	3,672,091	3,736,281	3,571,941

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,579,906	2,416,890	2,273,178	2,208,555	2,071,139
Ext. Practicum - Fac Saint-Jean	92,783	92,773	92,783	92,783	92,773
TOTAL	2,672,689	2,509,663	2,365,961	2,301,338	2,163,912
SCIENCE					
Dean of Science	1,525,603	2,255,883	1,223,855	2,507,696	2,688,338
Biological Sciences	-	-	-	10,155,310	9,448,800
Bioscience Animal Services	284,145	306,560	290,074	269,715	247,046
Botany	1,923,449	1,894,020	1,785,810	-	-
Chemistry	7,969,434	8,081,841	8,023,171	7,781,160	7,096,888
Computing Science	4,753,795	4,745,180	4,636,553	4,397,668	4,425,180
Earth and Atmospheric Sciences	-	-	-	-	4,087,986
Genetics	2,070,842	2,145,012	2,059,756	-	-
Geography	2,595,523	2,660,424	2,435,948	2,096,683	-
Geology	2,708,273	2,802,280	2,588,025	2,452,897	-
Killam Chairs	369,404	374,531	340,244	354,257	359,714
Mathematical Sciences	5,642,787	5,557,324	5,416,472	6,559,887	6,088,877
Microbiology	1,770,513	1,757,527	1,587,375	-	-
Physics	6,573,700	6,628,844	6,280,399	5,894,758	5,592,329
Psychology	1,229,210	1,204,561	1,037,545	1,168,922	970,649
Statistics & Applied Probability	1,178,848	1,291,672	1,087,148	-	-
Zoology	4,038,775	4,255,889	4,086,736	-	-
TOTAL	44,634,301	45,961,548	42,879,111	43,638,953	41,005,807
Provided by Conditional Grants:					
BSc-Busin Minor/Industrial Intern	-	-	-	-	906,353
TOTAL	-	-	-	-	906,353
SPECIAL SESSIONS					
Director of Special Sessions	315,466	315,383	314,325	508,710	506,099
Spring Term	(75,000)	(75,000)	(210,000)	(927,000)	(927,000)
Summer Term	(25,000)	(25,000)	(115,000)	(573,000)	(573,000)
TOTAL	215,466	215,383	(10,675)	(991,290)	(993,901)
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs	-	620,000	783,000	1,088,000	1,285,000
Pensions-Deficiencies - PSPP	40,000	54,000	17,000	130,000	38,000
Pensions-Deficiencies - UAPP	25,000	27,000	29,000	100,000	68,000
Pensions-Prior Service - PSPP	285,000	165,000	115,000	116,000	9,000
Pensions-Prior Service - UAPP	150,000	404,000	122,000	174,000	48,000
Staff Benefits - Faculties	494,000	510,000	438,000	440,000	848,000
TOTAL	994,000	1,780,000	1,504,000	2,048,000	2,296,000
CONTINGENCY RESERVES					
Academic Vac Pool/Faculty Renewal	580,052	-	-	-	6,963,518
Admin Systems Development Project	-	-	604,473	824,473	824,473
Committed Non-Recurring Funds	-	2,900,000	1,300,000	1,813,780	1,240,627
Cost Containment	-	-	-	-	506,030
Dentistry Transition Fund	-	-	-	-	404,200
Early Retirement Incentive Program	-	-	-	1,650,000	2,130,000
Enrolment Growth Fund (Soft)	-	-	-	-	200,000
Equipment	24,855	24,855	24,855	-	-

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Furnishings	613,000	-	-	-	-
Innovations in Instruction	-	-	-	565,000	179,879
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
Non-Continuing Funds	2,854,000	-	-	-	-
Salary Adjustment Fund	-	195,046	-	-	-
Special Initiatives Fund	137,736	-	-	-	-
University Contingency	275,500	720,661	645,751	424,921	886,921
Vice-Pres (Academic) Capital Cont	-	-	-	400,000	400,000
Vice-President (Academic) Contngcy	-	1,725,193	3,929,466	2,227,931	2,586,655
TOTAL	4,510,143	5,590,755	6,529,545	7,931,105	16,347,303
TOTAL FACULTIES	215,084,838	221,689,703	207,662,483	206,722,749	205,742,470
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(1,553,100)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)
Administrative Services - Ext Aff	-	514,827	493,432	464,588	389,664
Alumni Director	363,113	266,322	254,704	253,409	360,080
Board of Governors	245,642	342,978	239,200	243,545	118,326
Budget and Statistics	664,937	684,796	707,810	696,865	686,822
Central Professional Development	25,000	25,000	25,000	25,000	25,000
Comptroller	4,221,416	4,276,695	3,460,355	2,663,279	2,824,152
Development Office	478,055	378,149	359,720	310,554	362,353
Development Off - Annual Funds	198,000	145,812	115,810	108,682	108,682
Employee Assistance Program	49,649	49,649	25,049	15,049	15,049
Empl Asst Prog - Staff on Layoff	40,000	45,000	9,600	9,600	9,600
Folio	36,220	36,220	34,048	31,875	31,875
General Expense	397,852	362,852	-	-	-
Graduand Survey	-	-	13,150	21,150	21,150
HR - Employee Relations	-	-	-	309,589	289,884
HR - Payroll	-	-	-	808,918	806,430
HR - Pensions and Benefits	-	-	-	633,833	674,230
HR - Placement/Evaluation/Training	-	-	-	646,591	753,474
HR - Transitional Leadership Team	-	-	-	223,035	-
Human Resources Development Fund	300,000	300,000	300,000	300,000	300,000
Industry Liaison Office	220,990	238,870	497,874	474,645	463,749
Institutional Functions	-	-	-	90,000	90,000
Institutional Legal/Prof Expense	-	-	1,028,852	1,028,852	1,028,852
Internal Audit	243,290	255,172	269,899	292,600	310,062
Materials Management - Admin	598,082	606,914	578,049	573,311	582,283
Materials Mgmt - Central Stores	435,751	403,936	281,353	289,754	217,642
Materials Mgmt - Dispatch Distrib	1,024,703	1,000,635	966,631	851,730	837,601
Materials Mgmt - Purchasing	1,183,287	1,192,218	1,134,342	1,040,653	1,087,409
Materials Mgmt - Scheduled Distrib	713,127	762,995	713,791	622,810	566,186
New Trail Magazine	107,000	107,000	92,000	85,580	85,580
New to the U	-	-	17,000	17,000	17,000
Organizational Development	-	-	-	95,000	143,105
Patents-Expenditures & Recoveries	50,000	50,000	-	-	-
Pension & Benefits Admin	536,500	556,785	540,989	-	-
Personnel Serv/Staff Relations	1,448,810	1,522,437	1,428,218	-	-
President	377,768	373,448	375,031	361,137	544,728
Property & Liability Insurance	387,000	915,000	795,000	555,000	561,500
Prospective Academic Staff	-	-	103,000	103,000	103,000
Public Affairs	509,192	533,452	476,695	491,016	493,192
Registrar	4,707,309	4,749,241	3,990,183	3,943,682	4,134,952

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Relocation Counselling Program	40,000	35,000	35,000	45,000	-
Replacement Cost Relief Fund	80,000	80,000	80,000	30,000	9,787
Research Grants Office	395,403	408,474	388,513	385,972	358,290
Secretariat	463,585	468,817	408,272	415,709	438,267
Senate	152,620	175,133	176,222	164,399	161,727
Spousal Program	-	10,000	10,000	10,000	10,000
Student Awards	233,352	234,399	218,128	219,280	216,826
SUB Plan Costs - Support Depts.	-	22,000	25,000	194,000	260,000
Support Staff Disruption Training	-	-	-	300,000	300,000
Undergraduate Scholarships	-	-	-	-	250,000
Undistributed Staff Benefits	188,000	194,000	139,000	185,000	156,000
University Professorships	60,000	63,834	61,668	60,000	60,000
Vice-President (Academic)	1,264,829	1,385,691	1,277,309	1,274,330	1,163,926
Vice-President (Develop/Comm Aff)	469,473	280,490	300,255	132,041	161,066
Vice-President (Finance & Admin)	1,774,159	2,190,438	1,006,053	959,432	912,115
Vice-President (Research/Ext Aff)	519,756	536,311	566,961	708,320	757,757
Vice-President (Student/Acad Svs)	185,532	299,338	92,680	-	-
TOTAL	23,836,302	25,993,428	23,024,946	22,677,915	23,172,473
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
CNS - Business Systems Development	1,214,773	1,325,484	1,530,484	1,013,331	897,595
CNS - Client Services	(975,895)	(793,905)	1,293,872	2,107,085	1,908,825
CNS - Director's Office	1,311,739	1,547,420	1,653,617	2,110,362	1,904,510
CNS - Network Services	1,957,046	1,949,345	826,999	1,368,568	1,576,987
CNS - Service Operations	1,546,971	1,458,358	1,811,156	2,116,805	2,118,354
CNS - User Support	693,408	793,398	633,602	-	-
CNS - Workstation & Distrib Comp	1,700,553	1,542,519	1,347,018	-	-
Convocation and Induction	160,025	160,025	128,425	154,425	154,425
Equipment Inventory	202,700	-	-	-	-
Human Rights	174,178	257,047	238,538	230,038	249,102
Misc Recurring Transfers	22,000	6,335,000	12,112,000	6,746,000	6,896,000
Museum & Collection Services	470,122	487,586	449,032	422,044	404,746
Student Identity Cards	18,910	18,530	15,530	15,530	15,530
Technical Resource Group	1,025,330	1,276,889	1,184,623	1,126,889	901,284
Temporary Staff Services	-	6,070	(25,900)	(8,200)	(8,200)
University Archives	-	-	-	225,275	228,126
University Press	132,684	134,661	139,314	120,154	139,101
University Teaching Services	62,499	66,094	117,065	119,299	118,340
TOTAL	9,777,043	16,624,521	23,515,375	17,927,605	17,564,725
LIBRARY					
Library	22,566,972	23,758,633	23,294,892	22,059,287	22,188,472
Cancopy	-	-	-	250,000	250,000
UIE - Photocards	(28,501)	(7,917)	(7,917)	(7,917)	(7,917)
TOTAL	22,538,471	23,750,716	23,286,975	22,301,370	22,430,555
PHYSICAL PLANT/CAMPUS SUPPORT					
Building Services	9,847,070	9,526,533	8,489,763	7,154,457	6,925,608
Campus Security Services	1,556,270	1,647,544	1,583,921	1,530,207	1,484,994
Grants and Subsidies	416,000	425,000	425,000	423,400	421,200
Occupational Health and Safety	680,509	706,960	657,244	647,467	632,986
Physical Plant Administration	1,222,212	1,175,384	1,122,608	1,151,284	1,040,730
Planning and Development	1,491,119	1,431,914	1,309,516	1,165,797	1,071,969
Plant Insurance	500,000	-	-	-	-
Plant Maintenance	7,692,523	7,734,962	7,644,316	7,120,316	6,565,716

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Plant Rental Expenses	850,000	870,900	1,020,500	962,000	921,000
Plant Rental Revenue	(730,000)	(710,000)	(625,800)	(674,000)	(628,000)
Utilities	13,624,566	14,046,000	14,573,000	14,658,000	14,658,000
TOTAL	37,150,269	36,855,197	36,200,068	34,138,928	33,094,203
PUBLIC SERVICES					
Extension Educational Media Div	243,196	257,627	257,815	217,074	168,226
Extension General	2,308,958	1,992,197	1,691,207	1,492,074	2,144,292
TOTAL	2,552,154	2,249,824	1,949,022	1,709,148	2,312,518
STUDENT SERVICES					
Dean of Students	447,950	217,348	315,219	319,608	332,455
Academic Support Center	87,100	-	101,658	100,578	114,967
Career and Placement Services	403,041	431,052	439,362	432,259	418,005
Disabled Student Services	142,956	154,379	159,695	156,920	172,428
Financial Aid & Info Center	200,460	344,207	259,982	340,056	315,030
International Center	324,131	337,443	310,262	311,934	333,551
Native Student Services	201,408	184,124	208,132	208,863	205,691
Sexual Assault Center	-	-	60,000	29,152	63,525
Student Counselling	568,763	633,677	453,877	376,558	351,312
TOTAL	2,375,809	2,302,230	2,308,187	2,275,928	2,306,964
TOTAL SUPPORT AND ADMINISTRATION	98,230,048	107,775,916	110,284,573	101,030,894	100,881,438
ANCILLARY DEPARTMENTS					
HOUSING AND FOOD SERVICES					
HFS Bagels and Brie	16,491	58,795	9,297	-	47,000
HFS Bear's Den	-	-	(4,060)	-	-
HFS Catering	(98,693)	(138,193)	(35,961)	-	-
HFS Central Academic Cafeteria	(14,075)	16,977	(31,938)	-	-
HFS Concessions	-	-	(17,440)	-	-
HFS Conferences - Housing and Food	-	(260,567)	(54,708)	(73,219)	2,000
HFS Contracted Services	-	-	-	153,281	(74,000)
HFS Faculte Saint-Jean-Residences	(13,214)	(11,971)	(9,285)	(4,689)	37,000
HFS Garneau Properties	(131,573)	(164,865)	(158,527)	(185,416)	-
HFS HUB Complex - Residences	(676,591)	(692,405)	-	(836,951)	(381,000)
HFS Laundry - Lister Hall	28,962	24,727	24,712	(24,500)	66,000
HFS Lister Dining Hall	520,686	627,431	336,300	-	-
HFS Lister Hall-Mini Mart	(188,226)	(57,919)	(101,099)	-	-
HFS Lister Residences	776,873	510,639	111,965	617,085	276,000
HFS Lunchrooms	(75,267)	(46,561)	(158,086)	-	-
HFS Married Student Housing	(118,738)	10,746	75,752	266,212	-
HFS Pembina Hall	(108,525)	(44,296)	(66,357)	(6,476)	-
HFS Vending Operations	(174,038)	(259,837)	(189,028)	(194,461)	(211,000)
HUB Complex - Commercial	-	-	(672,642)	-	-
TOTAL	(255,928)	(427,299)	(941,105)	(289,134)	(238,000)
UNIVERSITY SERVICES					
Academic Life Insurance	-	-	-	(6,326)	20,701
Academic Staff Disability	-	-	(330,000)	(307,255)	(361,160)
Bookstore	-	-	(223,000)	(132,571)	(948)
Bridge Benefit Plan - Academic	-	-	(35,000)	(39,275)	(37,783)

TABLE 6.5 - NET OPERATING BUDGET

	1992-93	1993-94	1994-95	1995-96	1996-97
Bridge Benefit Plan - Support	-	-	(63,000)	(45,512)	(19,136)
Extension Center - Commercial	-	-	(14,304)	(10,877)	88,000
HUB International Marketplace	-	(112,892)	(66,100)	-	-
Network Connections - CNS	(39,117)	-	-	(11,000)	-
Printing	(393,835)	-	-	-	-
Support - Life Insurance	-	-	36,000	5,600	4,599
Support Staff Dental	-	-	198,800	252,304	(53,314)
Support Staff Operating Disability	-	-	20,000	(181,994)	(745,869)
Support Staff Suppl Health Care	-	-	26,600	35,157	45,540
Support Staff Trust Disability	-	-	(12,000)	(555)	7,795
University Houses - Rentals	4,000	(8,074)	-	-	-
TOTAL	(428,952)	(120,966)	(462,004)	(442,304)	(1,051,575)
PHYSICAL PLANT					
Heating Plant	-	150,000	-	-	-
Parking Operations	-	(53,225)	765,000	(19,163)	(27,609)
Steam Utility	-	120,000	-	-	-
Vehicle Pool and Garage	-	-	(10,000)	-	(10,000)
TOTAL	-	216,775	755,000	(19,163)	(37,609)
TRANSFERS					
Transfers to Reserves	684,880	331,490	648,109	750,601	1,327,184
TOTAL	684,880	331,490	648,109	750,601	1,327,184
TOTAL ANCILLARY	-	-	-	-	-
NON-DEPARTMENTALIZED					
Base Reduction (Tax)	-	-	(2,579,138)	-	-
TOTAL	-	-	(2,579,138)	-	-
OTHER					
Provision for Increases	4,849,007	372,589	-	-	-
TOTAL	4,849,007	372,589	-	-	-
TOTAL UNIVERSITY	318,163,893	329,838,208	315,367,918	307,753,643	306,623,908

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Temporary budgets are not included.

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1991-92		1992-93		1993-94		1994-95		1995-96	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric & For/Home Econ	7,625	43,654	2,542	8,561	-	5,000	-	5,000	2,503	6,488
Agricultural Engineering	12,598	5,513	-	7,700	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci	-	-	-	-	-	-	-	661,364	157,417	781,942
Animal Science	70,446	366,056	77,004	338,639	77,217	312,643	42,264	47,962	-	-
Entomology	57,107	29,174	57,038	42,540	46,933	90,847	6,082	-	-	-
Food Science	22,521	130,258	33,041	163,605	52,617	171,824	69,143	19,778	-	-
Forest Science	29,765	211,168	40,297	187,818	36,937	175,452	33,247	42,108	-	-
Human Ecology	-	-	-	32,314	106,629	24,804	73,130	25,300	52,783	37,559
Plant Science	36,700	213,738	23,487	305,130	24,566	253,633	36,784	10,335	-	-
Renewable Resources	-	-	-	-	-	-	-	359,590	82,547	526,303
Rural Economy	26,173	37,000	28,503	159,250	45,439	161,569	48,079	190,953	58,288	118,939
Soil Science	51,971	168,710	55,753	188,695	57,108	150,780	43,803	16,625	-	-
TOTAL	314,905	1,205,272	317,664	1,434,251	447,446	1,346,553	352,532	1,379,014	353,537	1,471,231
ARTS										
Dean of Arts	-	1,010	-	533	1,000	-	3,403	6,600	875	10,717
Anthropology	136,737	42,644	166,723	39,242	180,131	40,579	159,928	34,658	167,849	36,093
Art and Design	68,221	-	68,168	-	82,814	-	76,950	-	89,210	6,522
Bachelor of Design	-	-	-	-	-	-	-	-	5,418	-
Classics	45,844	-	32,736	-	32,558	-	36,611	-	-	-
Comp Stds of Lit, Film & Religion	-	-	-	-	-	-	95,357	-	-	-
Comparative Lit and Film Studies	111,291	-	117,448	-	109,952	-	-	-	-	-
Drama	56,257	3,286	65,364	-	76,448	-	65,874	-	66,246	-
Economics	175,837	-	210,985	-	241,783	8,825	204,345	-	152,362	144
English	312,180	30,577	322,187	35,813	342,605	50,181	322,229	36,082	306,014	75,244
Germanic Languages	74,612	8,131	88,910	1,162	65,034	2,149	42,257	-	-	-
History	146,400	-	151,623	-	164,680	-	148,523	-	-	-
History and Classics	-	-	-	-	-	-	11,454	-	166,999	44,480
Linguistics	66,093	18,401	73,894	2,907	68,897	17,673	68,307	62,325	65,276	45,068
Modern Languages & Comparative Sts	-	-	-	-	-	-	-	39,938	361,941	58,799
Music	74,603	-	83,526	-	102,414	4,490	105,325	-	109,458	643
Philosophy	84,507	12,450	75,132	750	85,083	27,162	79,635	9,360	108,682	9,000
Political Science	131,888	-	135,785	-	135,995	297	151,995	-	116,536	11,067
Psychology	212,153	4,254	205,427	15,159	215,912	22,856	219,422	18,994	210,168	31,844
Romance Languages	295,377	8,465	293,052	-	295,446	10,456	197,909	2,934	-	-
Slavic & East European Studies	67,327	8,684	68,472	38,839	76,915	48,833	59,389	-	-	-
Sociology	308,451	10,786	330,165	16,210	332,078	27,281	301,577	6,759	325,830	32,978
Women's Studies Program	-	-	-	-	-	-	-	-	-	2,214
TOTAL	2,367,775	148,687	2,489,595	150,613	2,609,742	260,781	2,350,488	217,650	2,252,865	364,813
BUSINESS										
Business	438,006	100,427	508,522	89,864	364,195	167,243	309,076	10,483	278,235	33,748
Co-op Education	-	-	-	-	-	-	1,100	-	1,100	-
Master of Public Management	2,058	-	-	-	-	-	-	-	-	-
TOTAL	440,064	100,427	508,522	89,864	364,195	167,243	310,176	10,483	279,335	33,748
DENTISTRY										
Dean of Dentistry	12,371	-	21,366	9,018	13,904	-	13,883	-	4,490	-
Dental Health Care	-	-	-	2,600	-	-	-	-	-	-
Oral Biology	15,868	3,300	9,385	-	14,779	-	13,096	2,500	9,132	-
TOTAL	28,238	3,300	30,751	11,618	28,683	-	26,979	2,500	13,622	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1991-92		1992-93		1993-94		1994-95		1995-96	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
EDUCATION										
Dean of Education	-	6,534	-	1,564	-	11,528	14,400	-	1,123	9,545
Adult, Career & Technology Educ	133,900	-	130,483	8,745	130,900	-	95,863	-	-	-
Developmental Disabilities Center	-	-	-	-	-	-	-	3,423	2,000	6,935
Education-Clinic	3,086	-	3,485	-	2,346	-	2,453	-	2,245	-
Educational Administration	232,719	38,507	253,817	43,459	179,412	56,728	161,838	12,462	-	-
Educational Foundations	151,184	40,357	142,880	59,289	135,330	91,169	131,109	-	-	-
Educational Policy Studies	-	-	-	-	-	-	-	158,308	315,404	186,622
Educational Psychology	301,650	22,519	301,369	25,404	275,324	47,740	244,226	23,454	285,756	71,002
Educational Research	45,630	-	42,780	-	45,991	-	40,308	-	-	-
Elementary Education	128,817	13,649	141,087	11,995	118,992	8,410	109,951	10,148	114,591	34,364
Extended Campus M.Ed. Program	42,937	-	23,359	-	51,608	-	7,683	-	-	-
School of Library & Info Studies	-	-	9,197	-	11,102	-	11,460	-	19,895	100
Secondary Education	217,881	-	219,029	-	193,725	-	197,677	-	207,066	13,306
Technology in Education	-	-	-	-	-	-	-	-	444	-
TOTAL	1,257,802	121,565	1,267,484	150,456	1,144,729	215,574	1,016,966	207,795	948,524	321,873
ENGINEERING										
Dean of Engineering	-	44,245	-	4,698	-	855	-	8,541	-	17,281
Chemical and Materials Engineering	130,022	353,307	152,366	348,956	152,277	401,197	120,953	434,371	135,373	475,526
Civil & Environmental Engineering	193,933	788,502	214,768	922,002	223,633	824,782	200,404	742,873	217,818	814,310
Computer Engineering	11,906	-	1,112	-	7,858	-	1,123	-	-	-
Electrical & Computer Engineering	156,574	279,591	191,006	256,785	208,732	259,257	230,301	273,955	224,214	311,593
Mechanical Engineering	133,895	258,703	137,872	326,693	151,772	346,310	159,819	316,703	162,451	207,066
Mining, Metal. and Petrol. Eng.	82,003	16,199	72,439	80,935	70,432	75,216	74,995	63,558	72,104	196,755
TOTAL	708,333	1,740,546	769,562	1,940,070	814,703	1,907,616	787,593	1,840,001	811,960	2,022,532
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research	-	25,900	-	10,067	1,126	-	-	-	-	-
Differential Fees Award	-	-	133,173	-	175,679	-	139,000	-	110,500	-
Research Assistantships	256,228	-	14,271	-	13,342	-	3,906	-	4,692	-
TOTAL	256,228	25,900	147,444	10,067	190,147	-	142,906	-	115,192	-
HOME ECONOMICS										
Home Economics	104,273	89,143	128,655	1,400	-	-	-	-	-	-
TOTAL	104,273	89,143	128,655	1,400	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Inst Ukrainian Studies	-	-	-	13,380	11,794	-	759	100	3,986	1,437
Devonian Botanic Gardens	-	-	-	-	-	9,123	-	2,074	-	56
Environmental Research & Studies	-	5,415	-	-	-	-	-	2,500	-	-
Gerontology Center	-	-	1,000	-	-	-	-	-	-	-
TOTAL	-	5,415	1,000	13,380	11,794	9,123	759	4,674	3,986	1,493
LAW										
Law	16,085	-	18,464	-	8,060	-	19,291	-	13,975	13,657
TOTAL	16,085	-	18,464	-	8,060	-	19,291	-	13,975	13,657
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies	12,338	2,011	-	740	-	-	-	-	-	-
TOTAL	12,338	2,011	-	740	-	-	-	-	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1991-92		1992-93		1993-94		1994-95		1995-96	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
MEDICINE										
Dean of Medicine	18,000	26,354	43,500	18,111	8,000	12,487	-	28,385	-	107,110
Anaesthesia	-	-	-	-	-	-	-	-	-	2,745
Anatomy and Cell Biology	31,644	37,647	21,697	30,794	40,577	40,190	26,984	54,056	22,174	47,158
Biochemistry	97,961	167,730	127,821	200,380	195,824	254,110	176,340	324,223	171,141	323,516
Biomedical Engineering	21,061	31,180	16,906	68,658	25,123	69,904	30,657	48,559	26,046	32,249
Family Medicine	-	-	3,900	-	9,750	-	1,400	-	1,950	-
Hlth Srvs Admin & Commun Educ	17,399	2,049	12,159	75,904	14,344	64,259	13,984	76,665	13,180	156,543
Immunology	12,777	41,007	15,192	38,385	22,340	39,021	22,962	86,300	15,917	-
Laboratory Medicine and Pathology	6,195	10,000	6,042	9,064	4,362	7,233	4,160	7,792	5,083	34,893
Medical Microbiology & Immunology	-	-	-	-	-	-	-	-	-	223,957
Medical Microbiology & Infect Dis	87,677	113,755	99,951	137,338	65,806	177,775	61,649	175,231	56,881	14,861
Medicine	15,941	69,410	17,488	64,498	17,310	70,297	17,177	112,130	15,198	106,807
Muttart Diabetes Research/Training	-	2,000	-	8,248	-	12,962	-	28,280	-	20,825
Neurosciences	-	-	-	-	-	-	2,401	-	-	-
Obstetrics and Gynaecology	-	26,025	-	35,198	-	23,464	-	19,976	-	25,732
Oncology	-	-	-	-	-	-	-	12,247	-	40,700
Ophthalmology	-	-	-	-	-	11,083	-	15,650	-	13,578
Oral Health Sciences	-	-	-	-	-	-	-	-	-	48,251
Paediatrics	-	28,929	-	16,672	-	27,485	-	33,365	-	62,344
Pharmacology	37,393	36,083	51,479	92,089	57,926	115,146	31,434	111,041	41,821	122,367
Physiology	72,935	125,810	79,278	127,098	71,279	99,628	75,208	113,053	60,105	76,789
Provincial Lab Public Health	-	11,335	-	12,025	-	561	-	-	-	-
Psychiatry	7,445	54,208	12,463	13,249	17,822	3,929	9,989	4,878	15,274	2,100
Radiology and Diagnostic Imaging	-	-	7,520	-	13,229	3,000	13,470	500	21,983	2,500
Research	3,335	-	11,712	-	68,718	-	88,542	-	77,908	-
Rheumatic Diseases Unit	-	-	-	-	-	-	-	1,400	-	1,950
Surgery	7,445	39,875	9,808	61,098	8,951	60,911	8,387	23,784	8,387	38,047
Surgical Medical Research Inst	-	37,841	-	56,490	-	48,540	-	32,386	-	15,623
TOTAL	437,206	861,238	536,914	1,065,297	641,361	1,141,984	584,743	1,309,900	553,047	1,520,644
NURSING										
Nursing	93,470	4,266	99,338	783	99,430	-	128,611	-	124,409	49,817
PhD in Nursing	42,775	-	69,112	-	24,309	-	-	-	-	-
TOTAL	136,245	4,266	168,449	783	123,739	-	128,611	-	124,409	49,817
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences	53,657	125,231	62,972	155,631	80,373	132,502	89,825	86,659	79,976	158,442
Pharmacy - Slowpoke II Reactor	-	-	-	-	-	-	-	-	351	-
TOTAL	53,657	125,231	62,972	155,631	80,373	132,502	89,825	86,659	80,327	158,442
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation	-	22,494	-	3,865	-	8,368	-	47,223	276,618	63,327
Athletics	-	-	-	1,780	-	-	-	-	-	-
Physical Educ and Sports Studies	226,070	13,891	290,124	33,091	281,801	37,244	261,191	1,750	-	-
Rec Admin and Leisure Studies	28,509	-	-	-	-	-	-	-	-	-
TOTAL	254,578	36,384	290,124	38,735	281,801	45,612	261,191	48,973	276,618	63,327
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine	22,410	13,643	30,573	17,807	37,340	4,716	40,275	7,306	82,451	1,575
Occupational Therapy	11,807	2,654	10,447	-	14,528	-	225	-	415	3,014
Occup Therapy-Alta/Sask AGMT	-	-	-	-	-	-	8,500	-	8,500	-
Physical Therapy	4,115	-	-	3,000	-	-	-	-	-	3,900

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1991-92		1992-93		1993-94		1994-95		1995-96	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
Speech Pathology and Audiology	12,084	4,122	11,742	13,425	8,359	281	13,962	-	13,358	-
TOTAL	50,415	20,419	52,761	34,232	60,226	4,997	62,962	7,306	104,724	8,489
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean	-	-	3,223	-	4,297	-	4,297	-	7,146	2,936
TOTAL	-	-	3,223	-	4,297	-	4,297	-	7,146	2,936
SCIENCE										
Dean of Science	-	-	-	5,535	333,909	-	318,627	-	328,885	-
Biological Sciences	-	-	-	-	-	-	745,081	596,701	1,233,941	661,440
Botany	159,222	97,766	175,373	98,594	131,122	72,163	37,357	-	-	-
Chemistry	961,448	489,251	1,040,921	447,035	1,144,701	539,669	1,053,343	613,000	1,054,335	646,114
Computing Science	546,880	167,943	557,752	176,126	551,308	261,165	530,261	240,382	506,594	273,744
Earth and Atmospheric Sciences	-	-	-	-	-	-	-	-	518,380	206,332
Genetics	181,430	23,518	196,698	58,619	197,737	54,366	39,994	-	-	-
Geography	209,312	52,108	208,469	78,660	201,307	102,155	193,297	99,340	-	-
Geology	321,608	183,579	329,731	218,258	351,066	185,644	316,793	165,495	-	-
Mathematical Sciences	387,672	102,341	361,904	94,128	332,821	93,779	385,178	131,810	528,291	104,092
Microbiology	127,549	65,618	135,256	89,738	152,742	104,296	33,791	-	-	-
Physics	417,474	162,432	463,622	210,246	497,495	201,808	467,445	182,662	469,481	153,860
Psychology	-	1,164	-	6,445	-	14,755	-	8,938	-	14,439
Statistics & Applied Probability	144,896	55,330	166,003	25,286	177,690	55,449	87,365	-	-	-
Zoology	506,703	159,955	527,889	210,775	485,998	193,124	132,160	-	-	-
TOTAL	3,964,193	1,561,003	4,163,618	1,719,446	4,557,893	1,878,374	4,340,691	2,038,328	4,639,906	2,060,020
SPECIAL SESSIONS										
Director of Special Sessions	-	-	-	-	-	-	-	-	2,784	-
TOTAL	-	-	-	-	-	-	-	-	2,784	-
OTHER										
Museum & Collection Services	-	-	-	-	-	-	-	-	10,358	-
Planning and Development	-	-	-	-	-	-	324	-	-	-
International Center	-	-	-	-	-	-	700	350	-	-
Native Student Services	-	-	-	-	500	-	-	-	-	-
Extension General	-	-	-	-	-	-	2,417	-	4,014	-
Tech Based Asynchronous Learning	-	-	-	-	-	-	-	-	2,149	-
Central Professional Development	-	-	-	-	-	-	-	-	-	2,200
Human Resources Development Fund	-	-	-	-	-	-	684	-	-	-
Intellectual Prop & Contracts	-	-	-	-	-	-	-	-	-	5,200
Registrar	-	-	500	-	-	-	-	-	-	-
Scholarships Non-Refundable Quota	-	-	-	-	-	-	24,750	-	31,000	-
Student Awards	-	2,533	-	2,000	-	-	-	-	-	-
University Professorship	-	-	-	-	-	-	-	-	999	-
Vice-President (Academic)	-	-	-	-	-	-	-	-	-	1,607
Non-Departmentalized	-	3,860	-	23,676	-	30,094	-	38,506	-	3,200
TOTAL	-	6,393	500	25,676	500	30,094	28,875	38,856	48,520	12,207
TOTAL UNIVERSITY	10,402,335	6,057,200	10,957,703	6,842,257	11,369,688	7,140,452	10,508,883	7,192,140	10,630,476	8,105,228

These figures are actual expenditures, not budgeted allocations, for operating and trust. Conditional Grant funds are included with operating. These figures include stipends and bursaries paid to graduate assistants; payments to graduate trainees and other graduate academic assistants. Scholarships are excluded wherever possible, although graduate awards paid from departmental operating and trust accounts are included. Payments from accounts which do not attempt to differentiate graduate from undergraduate students have been excluded. The source of these data is the General Ledger prepared by the Office of the Comptroller.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by the Office of the Comptroller, and from the data provided by the Research Grants Office.

This section was compiled by:

D. Ouigg	Tables 7.1 to 7.3
K. Moodie	Table 7.4

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

FACULTIES	FEDERAL GOVERNMENT NSERC	MRC	SSHRC	OTHER	ALBERTA GOVT AHFMR	OTHER	CANADIAN FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric & For/Home Econ										
1991-92	-	-	-	20,000	-	24,569	39,050	38,950	90,053	212,622
1992-93	-	-	-	(10,997)	-	(1,319)	-	1,750	-	(10,566)
1993-94	-	-	-	-	90,432	-	-	-	10,848	101,280
1994-95	-	-	-	-	39,339	-	-	-	-	39,339
1995-96	-	-	-	39,400	10,457	-	-	-	2,500	52,357
Agricultural Engineering										
1991-92	-	-	-	-	-	1,200	-	-	-	1,200
1992-93	-	-	-	-	-	25,000	-	-	-	25,000
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	1,650,668	39,420	-	135,245	(5,451)	1,140,753	730,059	620,442	214,671	4,525,806
1995-96	1,301,183	125,376	-	120,035	7,544	1,644,299	682,555	887,374	405,295	5,173,660
Animal Science										
1991-92	468,451	-	-	20,000	-	819,309	33,278	193,457	142,765	1,677,260
1992-93	498,822	-	-	107,600	-	654,136	77,086	229,309	132,507	1,699,460
1993-94	556,625	-	-	79,185	-	680,256	111,916	190,904	153,482	1,772,368
1994-95	44,687	-	-	8,000	-	49,163	12,210	44,225	30,559	188,844
1995-96	-	-	-	-	-	-	-	-	-	-
Entomology										
1991-92	235,124	-	-	8,815	-	9,500	-	-	1,000	254,439
1992-93	201,265	-	-	31,185	-	21,615	-	-	-	254,065
1993-94	181,282	-	-	38,850	-	60,393	-	-	7,015	287,540
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Food Science										
1991-92	288,973	-	-	-	2,000	308,975	65,390	-	2,529	667,867
1992-93	642,170	-	-	30,220	21,140	431,639	206,815	40,800	91,130	1,463,914
1993-94	597,459	-	-	9,000	5,380	304,900	230,147	20,000	98,376	1,265,261
1994-95	7,342	-	-	5,000	-	-	2,500	-	11,087	25,929
1995-96	-	-	-	-	-	-	-	-	-	-
Forest Science										
1991-92	322,710	-	-	70,381	-	300,448	36,265	62,230	70,308	862,342
1992-93	385,425	-	-	478,224	-	208,986	21,000	146,308	39,258	1,279,200
1993-94	166,344	-	-	569,114	-	253,165	24,560	82,850	30,126	1,126,159
1994-95	-	-	-	198,528	-	(204)	12,350	-	16,000	226,674
1995-96	-	-	-	-	-	-	-	-	-	-
Human Ecology										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	73,012	-	238,366	-	-	-	311,378
1993-94	-	-	25,000	41,981	-	110,084	5,000	-	-	182,065
1994-95	-	-	(1,161)	108,079	-	22,084	3,407	-	14,630	147,040
1995-96	34,000	-	-	265,090	-	-	6,996	20,850	-	326,936

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Plant Science										
1991-92	352,681	-	-	147,179	-	498,419	130,481	46,576	50,353	1,225,688
1992-93	499,096	-	-	31,500	10,000	387,232	139,344	114,445	56,629	1,238,245
1993-94	446,272	-	-	40,000	-	368,859	205,047	216,441	21,900	1,298,519
1994-95	58,404	-	-	2,000	-	3,128	-	13,751	-	77,283
1995-96	-	-	-	-	-	-	-	-	-	-
Renewable Resources										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	757,008	-	-	653,532	-	337,587	196,102	498,594	100,615	2,543,438
1995-96	758,384	-	-	544,300	-	633,470	258,306	488,465	202,043	2,884,968
Rural Economy										
1991-92	-	-	-	128,490	-	239,651	20,611	-	44,576	433,328
1992-93	-	-	-	274,798	-	247,648	25,378	500	2,000	550,324
1993-94	-	-	49,000	611,594	-	107,343	53,320	-	8,000	829,257
1994-95	-	-	44,500	419,884	-	327,292	-	750	14,500	806,926
1995-96	-	-	20,000	229,734	-	220,447	1,200	2,000	43,000	516,381
Soil Science										
1991-92	207,263	-	-	208,531	-	544,484	-	217,661	85,300	1,263,239
1992-93	246,496	-	-	281,193	-	391,134	4,000	248,240	94,025	1,265,089
1993-94	162,073	-	-	321,080	-	361,404	4,000	356,900	51,684	1,257,141
1994-95	(15,210)	-	-	-	-	24,831	4,000	899	(36,214)	(21,694)
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	1,875,202	-	-	603,396	2,000	2,746,554	325,076	558,874	486,884	6,597,985
1992-93	2,473,274	-	-	1,296,735	31,140	2,604,437	473,623	781,352	415,548	8,076,108
1993-94	2,110,054	-	74,000	1,710,803	95,312	2,246,404	633,990	867,095	381,430	8,119,589
1994-95	2,502,900	39,420	43,339	1,530,269	33,888	1,904,633	960,628	1,178,661	365,848	8,559,586
1995-96	2,093,567	125,376	20,000	1,198,560	18,001	2,498,216	949,057	1,398,690	652,838	8,954,303
ARTS										
Anthropology										
1991-92	43,000	-	222,101	5,330	-	15,813	-	-	74,679	360,923
1992-93	43,000	-	202,003	-	-	-	-	-	11,179	256,182
1993-94	43,257	-	161,572	-	-	-	-	-	2,909	207,737
1994-95	47,767	-	85,871	-	-	-	-	1,500	2,212	137,350
1995-96	47,767	-	102,656	-	-	-	-	-	18,024	168,447
Art and Design										
1991-92	-	-	-	2,719	-	-	-	-	-	2,719
1992-93	-	-	31,700	1,150	-	-	-	-	-	32,850
1993-94	-	-	20,030	675	-	-	-	-	-	20,705
1994-95	-	-	41,500	6,143	-	-	-	-	-	47,643
1995-96	-	-	10,389	-	-	-	1,475	-	931	12,795
Canadian Studies										
1991-92	-	-	(550)	-	-	-	-	-	-	(550)
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Classics										
1991-92	-	-	74,502	-	-	-	-	-	9,612	84,114
1992-93	-	-	84,471	-	-	-	-	-	13,960	98,431
1993-94	-	-	84,007	-	-	-	-	-	6,089	90,096
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	3,300	3,300
1995-96	-	-	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies										
1991-92	-	-	53,882	-	-	-	-	-	-	53,882
1992-93	-	-	17,207	-	-	-	-	-	-	17,207
1993-94	-	-	39,132	-	-	-	-	-	-	39,132
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Drama										
1991-92	-	-	42,500	-	-	-	-	-	-	42,500
1992-93	-	-	23,400	-	-	-	-	-	-	23,400
1993-94	-	-	4,000	-	-	-	-	-	-	4,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
East Asian Studies										
1991-92	-	-	(6)	-	-	-	-	-	-	(6)
1992-93	-	-	-	-	-	-	-	-	18,271	18,271
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Economics										
1991-92	10,000	-	54,732	-	-	-	-	-	12,000	76,732
1992-93	10,000	-	33,298	-	-	-	-	-	12,231	55,529
1993-94	(253)	-	24,877	-	-	3,230	-	-	6,800	34,654
1994-95	-	-	18,328	-	-	-	-	-	-	18,328
1995-96	-	-	6,101	-	-	-	-	-	(33)	6,067
English										
1991-92	-	-	198,966	60,722	-	-	-	-	82,283	341,971
1992-93	-	-	242,252	15,181	-	-	-	-	10,000	267,433
1993-94	-	-	190,584	-	-	-	-	-	7,500	198,084
1994-95	-	-	459,931	-	-	-	-	-	-	459,931
1995-96	-	-	439,697	-	-	-	4,600	-	23,780	468,077
History										
1991-92	-	11,741	210,526	19,420	-	-	-	-	2,380	244,067
1992-93	-	-	75,774	(97)	-	-	-	-	-	75,677
1993-94	-	-	49,744	15,000	-	-	-	-	-	64,744
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
History and Classics										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	206,157	-	-	-	10,800	-	11,900	228,857
1995-96	-	-	147,607	9,000	-	-	-	-	-	156,607
Linguistics										
1991-92	-	-	84,739	-	-	115,000	-	-	-	199,739
1992-93	-	-	54,341	-	-	-	-	(72,650)	13,000	(5,309)
1993-94	-	-	160,299	-	-	-	-	-	-	160,299
1994-95	-	-	72,500	-	-	-	-	-	-	72,500
1995-96	-	-	56,000	-	-	-	-	-	-	56,000
Modern Languages & Comparative Sts										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	131,150	-	-	-	-	-	-	131,150
1995-96	-	-	93,653	1,600	-	-	-	-	-	95,253
Music										
1991-92	-	-	19,500	4,495	-	-	-	-	-	23,995
1992-93	-	-	40,425	-	-	-	-	-	-	40,425
1993-94	-	-	25,296	-	-	-	-	-	-	25,296
1994-95	-	-	1,112	-	-	-	-	-	-	1,112
1995-96	-	-	-	-	-	-	-	-	-	-
Philosophy										
1991-92	-	-	22,775	-	-	500	-	-	-	23,275
1992-93	-	-	34,255	48,894	-	-	-	-	-	83,149
1993-94	-	-	48,120	81,298	-	-	-	-	-	129,418
1994-95	-	-	18,068	-	-	-	-	-	-	18,068
1995-96	-	-	14,000	-	-	-	-	-	-	14,000
Political Science										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	30,500	-	-	-	-	-	-	30,500
1993-94	-	-	3,500	-	-	-	-	-	2,400	5,900
1994-95	-	-	3,500	-	-	-	-	-	4,000	7,500
1995-96	-	-	-	-	-	-	-	-	6,125	6,125
Psychology										
1991-92	117,433	-	17,709	-	-	28,000	8,750	-	-	171,892
1992-93	119,660	-	50,000	-	-	-	5,500	-	-	175,160
1993-94	94,646	-	93,000	-	-	-	3,250	-	966	191,862
1994-95	58,997	-	95,500	-	3,750	2,100	-	-	549	160,895
1995-96	93,500	-	133,500	-	-	20,910	-	-	-	247,910
Religious Studies										
1991-92	-	-	31,396	-	-	-	-	-	-	31,396
1992-93	-	-	21,349	-	-	-	-	-	-	21,349
1993-94	-	-	14,756	-	-	-	-	-	-	14,756
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Romance Languages										
1991-92	-	-	43,618	-	-	-	-	-	-	43,618
1992-93	-	-	25,433	-	-	-	-	-	-	25,433
1993-94	-	-	56,619	-	-	-	-	-	-	56,619
1994-95	-	-	(18)	-	-	-	-	-	-	(18)
1995-96	-	-	-	-	-	-	-	-	-	-
Slavic & East European Studies										
1991-92	-	-	14,363	-	-	-	-	-	-	14,363
1992-93	-	-	80,467	-	-	-	-	-	-	80,467
1993-94	-	-	59,893	-	-	-	-	-	-	59,893
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Sociology										
1991-92	-	-	124,105	17,806	-	42,597	28,803	34,262	48,925	296,499
1992-93	-	-	160,878	-	5,500	82,270	(1,583)	-	33,178	280,243
1993-94	-	-	179,753	10,000	-	45,700	3,500	-	136,009	374,962
1994-95	-	-	101,626	-	7,280	6,944	-	-	62,173	178,022
1995-96	-	-	172,083	-	-	71,204	109,365	-	20,520	373,172
Women's Studies Program										
1991-92	-	-	17,013	-	-	-	-	-	-	17,013
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	3,722	-	-	-	-	-	-	3,722
1994-95	-	-	-	-	-	-	15,426	-	-	15,426
1995-96	-	-	-	-	-	-	17,181	-	-	17,181
TOTAL										
1991-92	170,433	11,741	1,231,870	110,492	-	201,910	37,553	34,262	229,879	2,028,140
1992-93	172,660	-	1,207,753	65,127	5,500	82,270	3,917	(72,650)	111,819	1,576,396
1993-94	137,651	-	1,218,903	106,973	-	48,930	6,750	-	162,673	1,681,879
1994-95	106,764	-	1,235,225	6,143	11,030	9,044	26,226	1,500	84,133	1,480,065
1995-96	141,267	-	1,175,686	10,600	-	92,114	132,621	-	69,346	1,621,634
BUSINESS										
Business										
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	7,630	90,468	38,001	465,851
1994-95	40,000	-	242,594	1,100	-	-	10,000	81,858	44,222	419,774
1995-96	147,406	-	58,351	30,550	-	-	10,300	62,510	74,191	383,308
Western Center for Economic Resrch										
1991-92	-	-	-	-	-	-	-	-	7,775	7,775
1992-93	-	-	-	-	-	-	-	2,043	12,519	14,562
1993-94	-	-	-	-	-	41,250	25,000	500	9,397	76,147
1994-95	-	-	-	15,000	-	17,050	50,000	-	30,213	112,263
1995-96	-	-	-	20,000	-	23,000	-	-	48,166	91,166
TOTAL										
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	60,009	479,751
1992-93	34,000	-	425,972	-	-	44,979	-	84,543	81,930	671,424
1993-94	34,000	-	295,752	-	-	41,250	32,630	90,968	47,398	541,998
1994-95	40,000	-	242,594	16,100	-	17,050	60,000	81,858	74,435	532,037
1995-96	147,406	-	58,351	50,550	-	23,000	10,300	62,510	122,357	474,474

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
DENTISTRY										
Dean of Dentistry										
1991-92	-	100,903	-	-	21,101	-	-	-	-	122,004
1992-93	-	126,895	-	-	17,200	-	-	-	-	144,095
1993-94	-	110,376	-	-	18,240	-	-	151,350	-	279,965
1994-95	-	93,633	-	-	6,000	-	-	30,495	-	130,128
1995-96	-	-	-	-	-	-	-	-	-	-
Dental Health Care										
1991-92	-	-	-	78,916	-	-	-	-	13,411	92,327
1992-93	-	-	-	141,850	-	-	3,000	-	-	144,850
1993-94	-	-	-	73,000	-	-	-	-	-	73,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1991-92	16,700	152,737	-	-	30,940	-	-	-	2,835	203,212
1992-93	16,700	194,505	-	-	-	-	-	-	9,604	220,810
1993-94	16,700	167,529	-	-	-	-	-	-	4,335	188,564
1994-95	(18)	145,608	-	-	-	-	-	-	(2,200)	143,390
1995-96	-	-	-	-	-	-	-	-	-	-
Restorative Dentistry										
1991-92	-	93,365	-	(1,240)	-	-	-	-	5,882	98,007
1992-93	-	79,059	-	-	-	-	-	3,500	1,954	84,513
1993-94	-	74,194	-	-	-	-	-	-	1,167	75,360
1994-95	-	74,291	-	-	-	-	-	-	-	74,291
1995-96	-	-	-	-	-	-	-	-	-	-
Stomatology										
1991-92	-	-	-	-	-	-	-	-	66,169	66,169
1992-93	-	-	-	-	-	-	-	-	61,614	61,614
1993-94	-	-	-	-	-	-	-	-	95,845	95,845
1994-95	-	-	-	-	-	-	-	-	162,189	162,189
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	16,700	347,005	-	77,676	52,041	-	-	-	88,297	581,719
1992-93	16,700	400,459	-	141,850	17,200	-	3,000	3,500	73,172	655,882
1993-94	16,700	352,099	-	73,000	18,240	-	-	151,350	101,346	712,735
1994-95	(18)	313,532	-	-	6,000	-	-	30,495	159,989	509,998
1995-96	-	-	-	-	-	-	-	-	-	-
EDUCATION										
Adult, Career & Technology Educ										
1991-92	-	-	-	-	-	-	-	-	50	50
1992-93	-	-	-	-	-	-	-	-	20,130	20,130
1993-94	-	-	-	-	-	8,245	-	-	11,755	20,000
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Center										
1991-92	12,000	-	19,500	-	-	-	-	-	4,425	35,925
1992-93	-	-	-	-	-	-	-	-	2,926	2,926
1993-94	-	-	-	-	-	-	-	-	8,082	8,082
1994-95	-	-	-	24,000	-	-	-	-	10,736	34,736
1995-96	-	-	-	(2,376)	-	-	7,666	-	6,159	11,449

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Educational Administration										
1991-92	-	-	91,610	-	-	120,000	3,000	-	18,589	233,199
1992-93	-	-	57,346	-	-	42,000	3,000	-	12,520	114,866
1993-94	-	-	40,543	-	-	10,000	77,501	-	3,057	131,101
1994-95	-	-	-	-	-	-	(3,420)	-	-	(3,420)
1995-96	-	-	-	-	-	-	-	-	-	-
Educational Foundations										
1991-92	-	-	27,500	-	-	-	-	-	4,600	32,100
1992-93	-	-	14,442	-	-	-	-	-	-	14,442
1993-94	-	-	50,932	4,900	-	-	-	-	9,289	65,121
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Educational Policy Studies										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	36,807	-	-	11,145	-	-	41,542	89,494
1995-96	-	-	7,500	-	-	-	1,500	-	13,249	22,249
Educational Psychology										
1991-92	-	6,262	132,955	37,123	-	11,352	84,445	-	30,022	302,159
1992-93	-	-	90,477	39,600	-	(25)	400	-	29,603	160,055
1993-94	-	-	106,048	33,000	-	-	(137)	-	40,091	179,001
1994-95	-	-	124,000	44,245	-	-	-	1,000	39,914	209,159
1995-96	-	-	89,000	68,918	-	-	-	-	40,144	198,062
Elementary Education										
1991-92	-	-	29,296	-	-	9,372	6,738	-	48,143	93,549
1992-93	-	-	9,014	-	-	-	3,238	-	50,141	62,393
1993-94	-	-	21,230	-	-	-	1,559	-	41,316	64,104
1994-95	-	-	11,756	-	-	-	4,327	-	37,618	53,701
1995-96	-	-	42,000	-	-	-	1,928	-	16,600	60,528
School of Library & Info Studies										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	3,318	3,318
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Secondary Education										
1991-92	-	-	17,472	-	-	-	-	-	-	17,472
1992-93	-	-	50,162	-	-	-	1,519	-	2,594	54,275
1993-94	-	-	47,873	-	-	-	939	-	18,800	67,612
1994-95	-	-	50,728	-	-	-	1,100	-	4,594	56,422
1995-96	-	-	23,448	-	-	-	3,075	-	18,163	44,686
Technology in Education										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	238,500	-	-	-	-	-	238,500
1993-94	-	-	-	42,500	-	-	-	-	-	42,500
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1991-92	12,000	6,262	318,333	37,123	-	140,724	94,182	-	105,830	714,454
1992-93	-	-	221,441	278,100	-	41,975	8,156	-	121,233	670,905
1993-94	-	-	266,626	80,400	-	18,245	79,862	-	132,389	577,522
1994-95	-	-	223,291	68,245	-	11,145	2,008	1,000	134,403	440,092
1995-96	-	-	161,948	66,542	-	-	14,168	-	94,315	336,973
ENGINEERING										
Dean of Engineering										
1991-92	-	-	-	-	-	-	40,000	55,000	(1,000)	94,000
1992-93	-	-	-	-	-	-	-	68,000	-	68,000
1993-94	-	-	-	-	-	-	20,000	37,700	3,800	61,500
1994-95	-	-	-	-	-	-	20,000	524,500	-	544,500
1995-96	-	-	-	-	-	-	-	63,500	-	63,500
Chemical and Materials Engineering										
1991-92	1,384,591	-	-	-	-	137,124	-	261,788	113,266	1,896,769
1992-93	1,293,569	-	-	-	-	103,876	2,000	305,957	131,646	1,837,048
1993-94	1,479,303	-	-	-	-	154,755	-	298,525	223,725	2,156,308
1994-95	1,468,714	-	-	7,013	-	183,770	2,000	405,400	25,288	2,092,184
1995-96	1,459,277	-	-	55,067	-	191,120	-	453,313	100,490	2,259,267
Civil & Environmental Engineering										
1991-92	1,098,839	-	-	226,018	-	291,163	12,100	101,498	309,352	2,038,969
1992-93	1,009,226	-	-	159,845	-	330,724	154,600	467,271	331,024	2,452,691
1993-94	1,649,293	-	-	286,472	-	381,293	73,298	743,855	390,424	3,524,636
1994-95	1,341,154	-	-	347,840	-	332,020	2,591	506,612	581,521	3,111,738
1995-96	1,084,358	-	-	346,317	-	54,669	27,789	636,003	485,205	2,634,342
Electrical & Computer Engineering										
1991-92	1,488,606	-	-	115,788	-	1,983	-	34,000	45,532	1,685,909
1992-93	1,378,772	-	-	50,000	-	2,869	-	120,000	124,536	1,676,177
1993-94	1,420,312	-	-	99,960	-	2,771	-	54,000	119,911	1,696,954
1994-95	1,156,794	-	-	41,917	90,375	-	-	74,500	143,123	1,506,709
1995-96	1,352,546	-	-	-	35,930	-	-	215,668	197,685	1,801,830
Mechanical Engineering										
1991-92	652,483	-	-	69,665	-	9,550	-	44,951	(27)	776,622
1992-93	560,002	-	-	129,498	4,750	5,370	13,750	178,984	35,344	927,697
1993-94	769,935	-	-	125,654	1,000	43,000	19,629	109,590	69,846	1,138,653
1994-95	732,329	-	-	136,080	41,375	3,000	29,324	187,689	100,112	1,229,908
1995-96	714,308	-	-	19,946	6,786	3,000	18,700	93,708	27,323	883,772
Mining, Metal. and Petrol. Eng.										
1991-92	747,018	-	-	69,528	-	218,978	-	186,027	(42,410)	1,179,140
1992-93	578,533	-	-	185,958	-	258,803	-	165,814	144,240	1,333,347
1993-94	608,938	-	-	63,126	-	162,134	-	192,730	65,708	1,092,636
1994-95	419,300	-	-	123,638	-	-	-	159,483	130,615	833,035
1995-96	433,390	-	-	134,620	-	-	6,000	82,253	67,757	724,020
TOTAL										
1991-92	5,371,537	-	-	480,999	-	658,797	52,100	683,264	424,712	7,671,409
1992-93	4,820,102	-	-	525,300	4,750	701,642	170,350	1,306,025	766,791	8,294,961
1993-94	5,927,782	-	-	575,212	1,000	743,953	112,927	1,436,400	873,413	9,670,686
1994-95	5,118,291	-	-	656,487	131,750	518,790	53,914	1,858,183	980,658	9,318,074
1995-96	5,043,879	-	-	555,950	42,716	248,789	52,489	1,544,445	878,461	8,366,730

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	5,000	15,000	-	20,000
1995-96	173,942	-	-	-	-	-	41,000	71,500	11,250	297,692
TOTAL										
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	5,000	15,000	-	20,000
1995-96	173,942	-	-	-	-	-	41,000	71,500	11,250	297,692
HOME ECONOMICS										
Home Economics										
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1991-92	-	-	14,451	89,000	-	-	34,275	-	-	137,726
1992-93	-	-	22,665	97,000	-	-	23,282	-	-	142,947
1993-94	-	-	-	98,500	-	-	31,435	-	-	129,935
1994-95	-	-	-	69,999	-	-	7,628	-	3,466	81,092
1995-96	-	-	(8,559)	57,000	-	-	53,919	-	13,960	116,320
Canadian Inst Ukrainian Studies										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	12,012	12,012
1993-94	-	-	-	-	-	-	-	-	13,087	13,087
1994-95	-	-	-	-	-	-	-	-	55,369	55,369
1995-96	-	-	-	-	-	-	23,213	-	50	23,263
Devonian Botanic Gardens										
1991-92	40,000	-	-	-	-	-	-	-	68,448	108,448
1992-93	121,000	-	-	72,000	-	-	-	-	-	193,000
1993-94	144,500	-	-	-	-	32,664	-	-	42,324	219,488
1994-95	129,000	-	-	28,000	-	12,290	-	2,000	14,635	185,925
1995-96	55,000	-	-	2,000	-	-	5,000	-	211	62,211

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Environmental Research & Studies										
1991-92	-	-	-	-	-	-	440	-	71,890	72,330
1992-93	-	-	-	-	-	-	-	-	57,495	57,495
1993-94	-	-	-	-	-	61,583	-	-	-	61,583
1994-95	-	-	13,000	-	-	25,000	-	-	200	38,200
1995-96	-	-	-	-	-	-	-	-	100	100
Sustainable Forestry Management										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	879,000	-	835,050	-	-	3,256,000	15,000	645,430	816	5,631,296
TOTAL										
1991-92	40,000	-	14,451	89,000	-	-	34,715	-	140,338	318,504
1992-93	121,000	-	22,665	169,000	-	-	23,282	-	69,507	405,454
1993-94	144,500	-	-	98,500	-	94,247	31,435	-	55,411	424,093
1994-95	129,000	-	13,000	97,999	-	37,290	7,628	2,000	73,670	360,586
1995-96	934,000	-	826,491	59,000	-	3,256,000	97,132	645,430	15,137	5,833,190
LAW										
Law										
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
1994-95	-	51,968	14,000	-	67,667	-	127,373	-	-	261,007
1995-96	-	60,653	47,179	-	24,001	-	127,964	-	16,823	276,620
TOTAL										
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
1994-95	-	51,968	14,000	-	67,667	-	127,373	-	-	261,007
1995-96	-	60,653	47,179	-	24,001	-	127,964	-	16,823	276,620
MEDICINE										
Dean of Medicine										
1991-92	-	418,104	-	8,307	1,960,365	-	299,146	300	2,956	2,689,177
1992-93	-	659,332	-	-	1,295,656	-	164,532	-	228,900	2,348,421
1993-94	-	139,806	-	-	1,324,508	12,370	592,396	-	5,254	2,074,333
1994-95	-	101,553	-	81,518	1,357,146	-	77,780	3,000	35,000	1,655,996
1995-96	-	37,929	-	93,997	1,578,411	-	57,340	-	-	1,767,677
Anaesthesia										
1991-92	-	-	-	-	-	274,379	-	86,543	18,787	379,709
1992-93	-	-	-	-	-	184,256	-	49,518	58,759	292,533
1993-94	-	36,300	-	-	-	256,521	-	48,490	108,945	450,256
1994-95	-	48,400	-	-	-	62,562	-	59,146	92,579	262,687
1995-96	-	45,980	-	-	-	15,381	-	98,872	64,091	224,324
Anatomy and Cell Biology										
1991-92	22,612	602,222	-	94,138	521,494	62,825	274,846	-	9,281	1,587,418
1992-93	36,500	703,518	-	-	523,429	30,127	85,301	-	48,521	1,427,396
1993-94	36,500	1,140,327	-	-	49,000	29,094	126,146	-	24,508	1,405,575
1994-95	81,500	1,066,692	-	-	573,866	-	158,239	-	25,659	1,905,956
1995-96	61,500	1,117,319	-	16,647	698,819	-	117,876	-	25,478	2,037,638

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Biochemistry										
1991-92	-	4,328,451	-	604,467	1,692,521	484,755	1,279,467	82,246	553,994	9,025,901
1992-93	595,042	4,414,497	-	-	1,013,311	247,457	1,511,853	50,616	648,587	8,481,361
1993-94	1,136,348	4,697,539	-	-	490,774	281,076	1,732,961	373,228	889,547	9,601,473
1994-95	2,038,144	5,203,517	-	580	1,751,717	20,211	1,726,284	189,711	855,816	11,785,981
1995-96	159,827	5,357,176	-	5,693	1,932,540	12,024	1,966,541	418,632	1,139,004	10,991,436
Biomedical Engineering										
1991-92	48,059	119,250	-	-	288,576	-	281,466	(22,001)	498,712	1,214,061
1992-93	14,600	90,695	-	-	458,467	167,275	8,625	107,444	369,370	1,216,475
1993-94	23,575	107,332	-	-	210,933	-	276,146	-	96,838	714,824
1994-95	83,600	112,878	-	-	223,967	-	-	-	57,626	478,071
1995-96	121,500	152,080	-	-	218,000	15,000	-	-	106,070	612,650
Cancer Research Unit										
1991-92	-	-	-	-	(11,613)	-	98,392	-	-	86,779
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Family Medicine										
1991-92	-	-	-	-	-	-	5,000	5,000	-	10,000
1992-93	-	-	-	-	30,000	-	37,500	-	-	67,500
1993-94	-	-	-	-	17,500	-	41,625	12,560	69,347	141,032
1994-95	-	-	-	-	30,000	113,428	34,250	37,500	72,591	287,769
1995-96	-	-	-	7,500	28,250	-	8,450	12,500	85,011	141,710
Immunology										
1991-92	25,000	947,678	-	20,000	452,139	-	402,770	128,203	226,353	2,202,143
1992-93	(25,007)	779,374	-	30,000	197,091	130,500	352,475	232,176	73,439	1,770,047
1993-94	-	716,674	-	160,000	103,083	145,000	296,801	270,054	174,259	1,865,870
1994-95	-	566,968	-	175,352	152,892	52,927	118,212	318,670	174,664	1,559,684
1995-96	-	112,791	-	(7,880)	231,370	-	-	-	16,920	353,200
Laboratory Medicine and Pathology										
1991-92	28,000	186,223	-	-	45,652	-	175,241	-	(851)	434,265
1992-93	28,000	98,903	-	-	8,370	-	50,621	20,000	42,380	248,274
1993-94	28,000	59,376	-	-	-	-	84,817	3,000	34,500	209,693
1994-95	28,000	67,464	-	-	12,625	25,000	80,756	3,500	45,000	262,345
1995-96	28,000	81,206	-	-	17,304	-	45,000	-	87,925	259,435
Medical Microbiology & Immunology										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	36,145	1,203,907	-	298,053	579,299	-	369,989	1,937,304	260,010	4,684,707
Medical Microbiology & Infect Dis										
1991-92	34,422	747,259	-	209,169	276,028	-	171,092	245,053	305,026	1,988,049
1992-93	375,892	737,559	-	-	174,659	-	89,491	1,137,023	146,645	2,661,268
1993-94	343,229	770,654	-	-	189,371	10,536	130,223	1,415,801	217,154	3,076,968
1994-95	329,007	685,230	-	133,462	512,302	4,455	186,227	1,461,841	195,873	3,508,397
1995-96	-	185,552	-	65,840	150,091	-	15,500	253,421	15,500	685,903

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Medicine										
1991-92	29,660	1,596,971	6,633	94,514	1,361,034	-	1,654,184	123,641	636,477	5,503,114
1992-93	(17,239)	1,715,131	(6,633)	92,794	642,649	349,857	1,564,403	149,479	1,355,417	5,845,858
1993-94	-	2,274,950	-	68,390	301,125	79,423	1,143,109	403,235	2,142,049	6,412,281
1994-95	-	1,967,012	-	10,300	1,101,013	93,956	1,705,561	397,532	2,126,613	7,401,987
1995-96	-	1,786,048	-	10,028	1,192,279	-	1,448,128	260,851	1,685,527	6,382,860
Muttart Diabetes Research/Training										
1991-92	-	-	-	-	-	-	24,803	-	4,816	29,619
1992-93	-	-	-	-	-	-	78,644	-	-	78,644
1993-94	-	-	-	-	-	-	55,396	-	3,900	59,296
1994-95	-	-	-	-	-	-	53,350	-	3,900	57,250
1995-96	-	-	-	-	-	-	-	-	59,060	59,060
Neurosciences										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	2,434,088	2,258,638	-	-	11,104	-	-	-	-	4,703,829
Obstetrics and Gynaecology										
1991-92	-	106,745	-	-	384,605	-	25,000	-	-	516,350
1992-93	-	40,936	-	-	127,539	-	55,000	5,000	45,000	273,475
1993-94	-	159,255	-	-	6,300	-	20,000	158,146	7,960	351,662
1994-95	-	172,340	-	-	234,953	-	20,000	49,353	25,447	502,093
1995-96	-	163,723	-	-	346,833	-	18,000	106,328	284,849	919,734
Oncology										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	40,000	40,000
1994-95	-	127.298	-	-	3,000	75,000	109,125	30,000	9,444	353,867
1995-96	-	130,986	-	-	55,809	142,915	101,178	58,100	105,506	594,494
Ophthalmology										
1991-92	-	-	-	-	-	-	(3,661)	-	-	(3,661)
1992-93	-	19,535	-	-	-	-	-	-	20,926	40,461
1993-94	-	48,680	-	-	-	-	-	-	250	48,930
1994-95	-	48,300	-	-	3,583	-	30,000	3,000	50	84,933
1995-96	-	224,328	-	-	108,697	-	30,000	-	-	363,025
Oral Health Sciences										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	257,101	-	-	3,000	-	5,600	(4,870)	148,144	408,974
Paediatrics										
1991-92	-	351,288	37,727	301,526	568,506	-	490,590	58,470	55,385	1,863,491
1992-93	21,282	354,175	-	15,640	86,649	-	326,239	10,250	32,216	846,450
1993-94	-	469,948	-	8,555	174,500	-	406,137	66,205	166,781	1,292,126
1994-95	-	540,204	-	(1,688)	521,588	75,838	464,033	(19,096)	276,719	1,857,599
1995-96	-	860,957	-	-	594,314	-	344,583	106,919	189,861	2,096,634

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Pharmacology										
1991-92	-	680,783	-	-	381,956	-	455,356	3,500	186,803	1,708,399
1992-93	-	732,154	-	-	164,293	165,000	241,879	66,664	144,261	1,514,252
1993-94	-	841,329	-	-	192,167	225,773	238,701	328,568	230,232	2,056,769
1994-95	-	1,088,681	-	-	202,077	209,587	268,778	350,383	89,386	2,208,893
1995-96	-	991,821	-	-	603,867	88,400	272,048	275,950	254,149	2,486,235
Physiology										
1991-92	192,400	1,193,751	-	74,058	648,961	180,702	108,389	49,994	1,407,280	3,855,534
1992-93	74,660	1,337,878	-	-	125,233	29,109	158,370	200,000	1,308,983	3,234,233
1993-94	125,905	1,239,424	-	-	150,864	28,111	321,664	221,639	868,437	2,956,044
1994-95	142,314	1,156,015	-	-	725,874	-	243,120	120,000	250,378	2,637,702
1995-96	104,978	1,186,520	-	-	735,085	-	362,342	116,000	114,287	2,619,211
Provincial Lab Public Health										
1991-92	-	50,927	-	-	-	-	-	78,500	-	129,427
1992-93	-	15,732	-	745	-	25,000	10,000	23,289	2,000	76,766
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Psychiatry										
1991-92	-	164,360	-	134,445	188,603	321,187	30,000	12,000	113,952	964,547
1992-93	-	109,241	-	78,414	51,868	152,368	-	60,059	114,035	565,985
1993-94	-	122,872	-	240,664	1,000	195,364	-	692	18,165	578,757
1994-95	-	124,803	-	263,999	188,860	171,121	66,500	120,531	203,307	1,139,121
1995-96	-	131,902	-	92,208	222,033	124,596	38,000	256,748	226,999	1,092,486
Public Health Sciences										
1991-92	270,680	-	-	235,446	-	170,560	38,556	43,333	227,542	986,117
1992-93	55,000	-	80,000	208,544	10,000	466,185	11,506	49,919	327,464	1,208,618
1993-94	55,000	-	325,000	166,865	-	475,632	33,736	74,033	193,583	1,323,849
1994-95	55,000	-	392,500	321,753	15,018	793,504	11,727	49,017	270,582	1,909,101
1995-96	178,724	-	325,000	186,204	114,080	627,557	54,219	38,000	170,967	1,694,751
Radiology and Diagnostic Imaging										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	7,981	7,981
1993-94	-	-	-	-	-	12,239	-	(1,785)	9,113	19,568
1994-95	-	-	-	-	18,000	32,796	-	-	31,152	81,948
1995-96	-	-	-	-	25,000	131,981	-	-	303,100	460,081
Rheumatic Diseases Unit										
1991-92	-	36,444	-	-	-	-	81,000	-	31,046	148,490
1992-93	-	48,592	-	-	-	-	57,277	-	345	106,214
1993-94	-	48,592	-	-	-	-	41,174	-	2,350	92,116
1994-95	-	12,148	-	-	-	-	19,249	-	10,000	41,397
1995-96	-	-	-	-	-	-	25,000	-	228	25,228
Studies in Medical Education										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	20,870	-	-	20,870

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Surgery										
1991-92	29,000	323,664	-	10,000	298,974	-	183,648	174,351	356,640	1,376,277
1992-93	-	188,305	-	10,000	41,611	-	253,847	27,805	97,839	619,407
1993-94	-	110,069	-	(9,186)	73,048	2,668	184,646	25,580	211,213	598,039
1994-95	-	117,370	-	-	423,454	119,090	138,017	78,500	134,481	1,010,912
1995-96	-	165,465	-	-	453,875	76,651	116,011	99,845	62,337	974,185
Surgical Medical Research Inst										
1991-92	-	95,885	-	-	-	80,000	171,295	-	93,733	440,913
1992-93	-	105,513	-	-	66,648	-	238,586	-	91,592	502,338
1993-94	-	105,513	-	-	2,000	-	99,315	-	263,099	469,927
1994-95	-	105,513	-	-	12,446	-	249,938	-	479,374	847,271
1995-96	-	100,237	-	-	-	-	270,348	-	374,647	745,231
TOTAL										
1991-92	679,833	11,950,005	44,360	1,786,069	9,057,801	1,574,408	6,246,579	1,069,132	4,727,931	37,136,119
1992-93	1,158,730	12,151,070	73,367	436,137	5,017,472	1,947,134	5,296,149	2,189,241	5,164,658	33,433,958
1993-94	1,748,557	13,088,638	325,000	635,288	3,286,173	1,753,807	5,824,995	3,399,446	5,777,484	35,839,388
1994-95	2,757,565	13,312,386	392,500	985,277	8,064,379	1,849,476	5,761,148	3,252,587	5,465,642	41,840,960
1995-96	3,124,761	16,551,664	325,000	768,289	9,900,060	1,234,506	5,687,021	4,034,601	5,779,670	47,405,571
NATIVE STUDIES										
Native Studies										
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	(167)	-	2,985	2,817
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	(167)	-	2,985	2,817
1995-96	-	-	-	-	-	-	-	-	-	-
NURSING										
Nursing										
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	104,560	-	7,624	515,688
1995-96	-	59,134	26,600	229,564	61,086	102,157	78,023	-	14,761	571,325
TOTAL										
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	104,560	-	7,624	515,688
1995-96	-	59,134	26,600	229,564	61,086	102,157	78,023	-	14,761	571,325

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	120,877	378,814	130,466	1,547,825
1995-96	84,808	424,643	-	-	406,079	195,204	61,327	661,968	62,863	1,896,892
TOTAL										
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	120,877	378,814	130,466	1,547,825
1995-96	84,808	424,643	-	-	406,079	195,204	61,327	661,968	62,863	1,896,892
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	11,646	50,400	-	291,378	39,158	27,100	12,800	432,482
1995-96	-	-	84,210	250,501	(73)	577,212	133,312	2,000	62,988	1,110,150
Athletics										
1991-92	-	-	-	-	-	-	130	-	-	130
1992-93	-	-	-	-	-	2,199	3,000	-	-	5,199
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Physical Educ and Sports Studies										
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,753	3,550	-	144,333
1992-93	-	-	26,512	37,922	-	31,025	46,424	-	-	141,883
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
1994-95	-	-	-	(277)	-	-	-	-	-	(277)
1995-96	-	-	-	-	-	-	-	-	-	-
Rec Admin and Leisure Studies										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	(12)	-	-	-	-	-	(12)
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,883	3,550	-	144,463
1992-93	-	-	26,512	37,922	-	33,224	49,424	-	-	147,082
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
1994-95	-	-	11,646	50,111	-	291,378	39,158	27,100	12,800	432,193
1995-96	-	-	84,210	250,501	(73)	577,212	133,312	2,000	62,988	1,110,150

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1991-92	-	-	-	225,072	5,200	-	46,852	-	2,000	279,124
1992-93	-	-	-	112,775	5,200	-	4,967	-	-	122,942
1993-94	-	-	-	156,955	-	-	-	-	38,308	195,263
1994-95	-	-	-	174,104	5,200	-	-	-	46,286	225,590
1995-96	-	-	-	145,440	5,200	-	1,200	-	1,606	153,446
Occupational Therapy										
1991-92	-	-	-	-	-	-	12,594	12,411	11,160	36,165
1992-93	-	-	-	-	-	19,405	7,190	10,000	15,225	51,820
1993-94	-	-	16,392	-	-	38,202	10,770	-	25,309	90,673
1994-95	-	-	6,630	-	-	25,028	-	-	18,600	50,258
1995-96	-	-	51,851	45,454	-	37,895	-	580	38,493	174,272
Physical Therapy										
1991-92	13,000	45,613	-	-	61,690	1,469	13,977	-	-	135,749
1992-93	93,385	58,618	-	-	12,450	-	23,175	-	15,227	202,855
1993-94	55,500	47,906	-	-	3,000	-	16,000	-	7,877	130,283
1994-95	44,500	11,049	-	30,000	26,125	9,400	-	-	15,500	136,574
1995-96	19,734	12,963	-	26,500	17,902	-	-	-	93,293	170,391
Speech Pathology and Audiology										
1991-92	-	14,417	-	135,188	-	-	-	-	-	149,605
1992-93	-	12,254	-	56,438	-	-	-	-	-	68,692
1993-94	-	-	-	(13,058)	-	-	-	-	-	(13,058)
1994-95	-	(510)	-	-	-	-	68,000	-	-	67,490
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	13,000	60,030	-	360,259	66,890	1,469	73,423	12,411	13,160	600,642
1992-93	93,385	70,872	-	169,212	17,650	19,405	35,332	10,000	30,452	446,308
1993-94	55,500	47,906	16,392	143,897	3,000	38,202	26,770	-	71,494	403,161
1994-95	44,500	10,539	6,630	204,104	31,325	34,428	68,000	-	80,386	479,913
1995-96	19,734	12,963	51,851	217,394	23,102	37,895	1,200	580	133,392	498,109
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850
1995-96	14,700	-	-	-	-	-	-	-	18,700	33,400
TOTAL										
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850
1995-96	14,700	-	-	-	-	-	-	-	18,700	33,400

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SCIENCE										
Dean of Science										
1991-92	-	-	-	-	183,301	-	-	-	-	183,301
1992-93	-	5,578	-	-	117,256	-	-	-	-	122,834
1993-94	-	-	-	-	106,691	-	-	-	-	106,691
1994-95	-	-	-	-	133,515	-	-	-	-	133,515
1995-96	-	-	-	-	116,553	-	-	-	-	116,553
Biological Sciences										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	4,738,010	578,647	3,900	657,312	294,784	469,090	278,735	422,464	831,286	8,274,228
1995-96	3,826,325	579,413	-	333,723	381,742	836,462	218,442	688,839	695,451	7,560,397
Botany										
1991-92	566,789	-	-	44,495	-	-	6,725	10,000	20,455	648,464
1992-93	702,752	-	-	35,000	-	-	9,000	-	8,446	755,198
1993-94	518,150	-	-	105,764	-	-	3,363	37,250	5,354	669,882
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Chemistry										
1991-92	3,003,900	114,508	-	238,828	151,139	202,349	77,259	113,940	332,282	4,234,206
1992-93	2,908,734	188,057	-	158,014	103,717	177,803	131,542	253,359	534,076	4,455,303
1993-94	3,090,547	205,864	-	128,870	126,785	151,108	291,798	621,588	464,754	5,081,314
1994-95	4,319,121	270,476	-	176,629	361,443	157,564	337,635	404,939	686,500	6,714,307
1995-96	2,945,575	306,179	-	269,873	442,487	215,081	293,100	798,587	630,611	5,901,493
Computing Science										
1991-92	752,500	-	-	146,469	-	46,142	-	2,400	74,530	1,022,041
1992-93	847,082	-	-	-	-	22,128	-	31,900	11	901,121
1993-94	1,106,522	-	-	-	-	21,368	2,000	35,900	-	1,165,790
1994-95	1,170,920	-	-	-	-	-	-	144,346	75,223	1,390,489
1995-96	1,194,058	-	18,000	14,552	-	12,500	-	72,100	92,703	1,403,913
Earth and Atmospheric Sciences										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	1,006,421	-	28,000	24,000	-	97,532	35,005	67,336	405,772	1,664,066
Genetics										
1991-92	523,434	117,600	-	-	245,731	-	68,181	-	5,441	960,388
1992-93	535,831	(48,154)	-	-	50,957	54,897	64,634	-	3,750	661,914
1993-94	392,658	104,144	-	-	19,000	41,400	58,567	-	45,470	661,239
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Geography										
1991-92	253,582	-	3,234	102,865	-	900	-	10,000	-	370,581
1992-93	557,052	-	1,618	78,026	-	-	-	10,000	-	646,696
1993-94	478,874	-	(1,002)	73,115	-	-	-	-	-	550,986
1994-95	517,956	-	-	30,000	-	38,583	-	25,000	5,906	617,445
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Geology										
1991-92	792,902	-	-	24,334	-	133,364	5,696	64,850	68,656	1,089,802
1992-93	1,263,278	-	-	29,700	-	175,476	-	65,350	55,232	1,589,036
1993-94	904,736	-	-	13,440	-	53,750	4,150	71,117	171,850	1,219,042
1994-95	1,970,736	-	-	6,125	-	81,250	68,945	50,272	262,074	2,439,402
1995-96	-	-	-	-	-	-	-	-	-	-
Mathematical Sciences										
1991-92	722,800	-	-	104,345	-	-	-	-	7,088	834,233
1992-93	771,351	-	-	30,650	-	-	-	-	14,538	816,539
1993-94	818,500	-	-	29,268	-	-	-	-	11,361	859,129
1994-95	1,014,365	-	1,000	20,500	-	-	-	-	4,236	1,040,101
1995-96	1,043,827	-	5,000	22,000	-	-	-	-	15,564	1,086,391
Microbiology										
1991-92	842,700	203,666	-	150,987	288,375	367,526	60,500	59,000	62,767	2,035,521
1992-93	763,331	211,972	-	45,308	161,326	245,476	63,118	28,809	128,288	1,647,629
1993-94	713,357	193,821	-	86,308	7,269	195,016	113,160	68,574	43,347	1,420,852
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Physics										
1991-92	1,460,130	-	-	256,568	38,995	361,660	145,708	34,800	1,328,850	3,626,711
1992-93	1,459,412	-	-	107,911	25,605	208,066	233,933	27,300	1,388,477	3,450,704
1993-94	1,676,729	-	-	83,402	1,000	133,518	262,532	21,500	1,296,139	3,474,821
1994-95	1,755,274	-	-	33,311	14,058	140,000	252,953	16,397	1,278,231	3,490,223
1995-96	1,903,871	-	-	254,281	(126)	185,000	215,484	17,000	930,661	3,506,170
Psychology										
1991-92	277,440	31,167	-	208,641	50,548	21,233	-	-	-	589,030
1992-93	261,005	55,125	70,650	59,676	37.335	10,182	4,150	-	2,000	500,623
1993-94	214,652	63,169	23,333	-	189	80,971	-	-	3,360	385,673
1994-95	318,887	63,169	39,926	-	12,625	227,185	4,000	-	2,105	667,897
1995-96	320,331	35,223	16,690	-	64,111	39,985	-	-	11,793	488,133
Statistics & Applied Probability										
1991-92	266,131	-	-	-	-	-	-	-	-	266,131
1992-93	168,606	-	-	-	-	-	-	-	-	168,606
1993-94	157,351	-	36,000	-	-	-	-	-	-	193,351
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Zoology										
1991-92	1,438,652	123,305	-	165,396	140,721	183,378	48,475	500	60,749	2,161,176
1992-93	1,791,389	103,362	10,348	95,000	35,587	189,241	37,126	23,291	421,147	2,706,492
1993-94	1,632,391	68,715	-	248,294	(3,803)	161,127	65,000	67,450	553,390	2,792,564
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	10,900,960	590,246	3,234	1,442,928	1,098,809	1,316,552	412,544	295,490	1,960,820	18,021,584
1992-93	12,029,823	515,940	82,616	639,285	532,284	1,083,269	543,503	440,010	2,555,965	18,422,694
1993-94	11,704,466	635,713	58,331	768,462	257,131	838,258	800,571	923,379	2,595,023	18,581,333
1994-95	15,805,268	912,292	44,826	923,877	816,425	1,113,672	942,268	1,063,419	3,145,561	24,767,607
1995-96	12,240,408	920,815	67,690	918,428	1,004,767	1,386,561	762,031	1,643,863	2,782,554	21,727,117

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL FACULTIES										
1991-92	19,400,795	13,669,914	1,861,819	5,182,902	10,589,066	7,213,792	8,406,224	3,127,537	8,360,189	77,812,238
1992-93	20,954,994	13,801,529	2,067,126	3,833,718	5,784,643	6,958,005	7,113,518	5,372,498	9,513,938	75,399,969
1993-94	21,912,591	14,774,668	2,327,037	4,436,943	3,894,504	6,186,085	8,071,352	7,513,362	10,259,858	79,376,401
1994-95	26,618,319	15,041,275	2,271,465	4,726,331	9,383,805	6,170,265	8,278,621	7,890,617	10,718,600	91,099,298
1995-96	24,018,472	18,155,247	2,845,006	4,325,378	11,479,738	9,651,653	8,147,645	10,065,585	10,715,455	99,404,179
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
FACULTY SUPPORT										
Alberta Law Reform Institute										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
University Press										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
1995-96	-	-	-	-	-	-	-	-	-	-
LIBRARY										
Library										
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540
1995-96	-	-	5,000	-	-	-	-	-	5,726	10,726
TOTAL										
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540
1995-96	-	-	5,000	-	-	-	-	-	5,726	10,726
STUDENT SERVICES										
Native Student Services										
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
Extension General										
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
TOTAL										
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS										
Central Professional Development										
1991-92	-	-	-	-	-	-	-	-	3,000	3,000
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-	-	-
Industry Liaison Office										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	100,000	-	-	104,000	-	-	1,500,000	-	-	1,704,000
President										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	152,422	-	-	-	-	-	-	-	-	152,422
1994-95	104,901	-	-	-	-	-	-	-	-	104,901
1995-96	20,794	-	-	-	-	-	-	-	-	20,794
Research Grants Office										
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
1995-96	4,700	-	-	-	-	-	-	-	-	4,700
Student Awards										
1991-92	278,408	-	-	-	-	(8,000)	-	-	-	270,408
1992-93	409,869	-	-	-	-	-	-	-	-	409,869
1993-94	382,321	-	-	-	-	-	-	-	-	382,321
1994-95	303,493	-	-	-	-	-	-	-	-	303,493
1995-96	139,400	-	-	-	-	-	40,000	-	-	179,400

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Vice-President (Research)										
1991-92	462,590	-	192,209	-	372,800	100,000	-	-	210	1,127,809
1992-93	483,427	-	176,947	-	372,800	-	-	-	-	1,033,174
1993-94	484,253	-	197,869	-	241,660	-	-	-	-	923,782
1994-95	446,435	-	219,555	-	422,500	-	-	-	-	1,088,490
1995-96	45,837	-	228,589	-	397,500	138,000	-	-	-	809,926
TOTAL										
1991-92	740,998	-	192,209	-	372,800	92,000	-	-	3,210	1,401,217
1992-93	893,296	-	176,947	-	372,800	-	-	-	-	1,443,043
1993-94	1,018,995	-	197,869	-	241,660	-	-	-	-	1,458,524
1994-95	854,829	-	219,555	-	422,500	-	-	-	-	1,496,884
1995-96	310,731	-	228,589	104,000	397,500	138,000	1,540,000	-	-	2,718,820
TOTAL SUPPORT										
1991-92	740,998	-	222,918	43,791	372,800	258,000	-	-	3,210	1,641,717
1992-93	893,296	-	199,747	-	442,800	-	1,362	-	3,000	1,540,205
1993-94	1,018,995	-	234,766	-	423,660	-	-	-	3,100	1,680,521
1994-95	864,829	-	224,555	-	442,500	-	-	-	12,540	1,544,424
1995-96	310,731	-	233,589	104,000	397,500	138,000	1,540,000	-	5,726	2,729,546
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1991-92	292,165	-	-	-	1,670,999	47,520	37,506	-	-	2,048,190
1992-93	443,730	-	-	-	3,766,280	-	38,424	-	7,647	4,256,082
1993-94	(87,899)	-	-	-	6,784,405	-	16,753	-	3,824	6,717,083
1994-95	199,805	-	3,100	-	1,697,792	-	7,212	-	-	1,907,909
1995-96	81,332	-	-	-	1,180	-	-	-	-	82,512
TOTAL UNIVERSITY										
1991-92	20,433,958	13,669,914	2,084,737	5,226,693	12,632,865	7,519,312	8,443,729	3,127,537	8,363,400	81,502,145
1992-93	22,292,020	13,801,529	2,266,873	3,833,718	9,993,723	6,958,005	7,153,303	5,372,498	9,524,586	81,196,255
1993-94	22,843,688	14,774,668	2,561,803	4,436,943	11,102,569	6,186,085	8,088,104	7,513,362	10,266,782	87,774,005
1994-95	27,682,954	15,041,275	2,499,120	4,726,331	11,524,097	6,170,265	8,285,833	7,890,617	10,731,140	94,551,631
1995-96	24,410,535	18,155,247	3,078,595	4,429,378	11,878,418	9,789,653	9,687,645	10,065,585	10,721,181	102,216,236

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include endowment earnings.

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

FACULTIES	RECEIPTS GRANTS	RECEIPTS PERSONNEL AWARDS	RECEIPTS CONTRACTS	RECEIPTS TOTAL	EXPENDITURES GRANTS	EXPENDITURES PERSONNEL AWARDS	EXPENDITURES CONTRACTS	EXPENDITURES TOTAL
AGRIC, FORESTRY & HOME ECONOMICS								
Dean of Agric & For/Home Econ								
1991-92	187,672	-	24,950	212,622	286,734	-	17,202	303,935
1992-93	(10,566)	-	-	(10,566)	121,612	-	2,368	123,980
1993-94	96,080	5,200	-	101,280	48,460	5,200	-	53,660
1994-95	39,339	-	-	39,339	185,824	-	-	185,824
1995-96	48,457	3,900	-	52,357	12,376	3,900	-	16,276
Agricultural Engineering								
1991-92	-	-	1,200	1,200	14,175	-	(278)	13,897
1992-93	25,000	-	-	25,000	9,136	-	-	9,136
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	4,401,016	111,525	13,265	4,525,806	4,077,698	93,762	28,850	4,200,310
1995-96	4,948,845	196,525	28,291	5,173,660	4,190,603	182,628	46,685	4,419,915
Animal Science								
1991-92	1,524,162	24,000	129,098	1,677,260	1,731,104	23,111	89,674	1,843,889
1992-93	1,654,272	-	45,188	1,699,460	1,740,782	8,438	44,121	1,793,341
1993-94	1,765,618	3,750	3,000	1,772,368	1,606,904	3,722	23,383	1,634,009
1994-95	188,844	-	-	188,844	297,301	-	2,715	300,015
1995-96	-	-	-	-	-	-	-	-
Entomology								
1991-92	254,439	-	-	254,439	279,018	5,400	-	284,418
1992-93	234,065	-	20,000	254,065	275,379	-	18,605	293,984
1993-94	263,740	-	23,800	287,540	251,359	-	22,476	273,835
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Food Science								
1991-92	628,658	40,000	(791)	667,867	541,990	40,565	54	582,608
1992-93	1,335,995	46,858	81,061	1,463,914	1,266,713	61,221	31,190	1,359,123
1993-94	1,198,038	11,270	55,954	1,265,261	1,154,038	16,374	44,800	1,215,213
1994-95	14,205	-	11,725	25,929	49,549	-	27,275	76,825
1995-96	-	-	-	-	-	-	-	-
Forest Science								
1991-92	747,962	-	114,380	862,342	873,926	-	73,784	947,710
1992-93	846,086	-	433,115	1,279,200	818,757	-	356,701	1,175,458
1993-94	572,087	-	554,072	1,126,159	684,858	-	464,184	1,149,042
1994-95	40,146	-	186,528	226,674	112,530	-	179,194	291,724
1995-96	-	-	-	-	-	-	-	-
Human Ecology								
1991-92	-	-	-	-	-	-	-	-
1992-93	240,166	18,000	53,212	311,378	104,537	18,000	24,786	147,323
1993-94	141,951	28,500	11,614	182,065	180,868	28,500	32,426	241,793
1994-95	93,994	37,500	15,546	147,040	131,828	37,500	9,768	179,096
1995-96	264,752	7,500	54,684	326,936	166,945	7,500	34,254	208,699

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Plant Science								
1991-92	1,201,688	-	24,000	1,225,688	1,243,430	-	29,119	1,272,549
1992-93	1,209,245	-	29,000	1,238,245	1,336,049	-	30,540	1,366,589
1993-94	1,240,519	-	58,000	1,298,519	1,218,844	-	63,059	1,281,903
1994-95	77,283	-	-	77,283	71,892	-	-	71,892
1995-96	-	-	-	-	-	-	-	-
Renewable Resources								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	1,991,804	96,750	454,884	2,543,438	1,395,377	91,501	386,137	1,873,014
1995-96	2,462,791	108,122	314,055	2,884,968	2,371,868	97,609	199,999	2,669,476
Rural Economy								
1991-92	326,690	55,237	51,401	433,328	295,792	71,488	82,210	449,489
1992-93	262,095	44,344	243,885	550,324	258,254	73,055	221,234	552,542
1993-94	332,725	75,275	421,257	829,257	163,453	75,829	358,228	597,510
1994-95	519,186	83,200	204,540	806,926	441,859	41,986	176,484	660,329
1995-96	380,384	47,997	88,000	516,381	454,552	50,002	82,956	587,510
Soil Science								
1991-92	855,444	53,000	354,795	1,263,239	868,479	53,639	202,582	1,124,700
1992-93	1,047,962	28,750	188,377	1,265,089	1,014,272	57,429	196,352	1,268,053
1993-94	1,096,991	87,250	72,900	1,257,141	920,629	59,209	102,799	1,082,638
1994-95	13,621	-	(35,315)	(21,694)	255,717	-	5,057	260,774
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	5,726,716	172,237	699,033	6,597,985	6,134,646	194,202	494,347	6,823,196
1992-93	6,844,320	137,951	1,093,837	8,076,108	6,945,491	218,142	925,896	8,089,529
1993-94	6,707,747	211,245	1,200,597	8,119,589	6,229,411	188,835	1,111,356	7,529,602
1994-95	7,379,438	328,975	851,173	8,559,586	7,019,575	264,748	815,479	8,099,803
1995-96	8,105,229	364,044	485,030	8,954,303	7,196,343	341,639	363,893	7,901,876
ARTS								
Dean of Arts								
1991-92	-	-	-	-	237,625	-	-	237,625
1992-93	-	-	-	-	72,797	-	-	72,797
1993-94	-	-	-	-	23,338	-	-	23,338
1994-95	-	-	-	-	16,615	-	-	16,615
1995-96	-	-	-	-	13,455	-	-	13,455
Anthropology								
1991-92	325,923	35,000	-	360,923	310,450	90,459	-	400,909
1992-93	238,682	17,500	-	256,182	262,900	41,665	-	304,564
1993-94	207,737	-	-	207,737	214,317	2,728	-	217,045
1994-95	137,350	-	-	137,350	193,038	-	-	193,038
1995-96	168,447	-	-	168,447	215,093	-	-	215,093
Art and Design								
1991-92	2,719	-	-	2,719	16,882	-	-	16,882
1992-93	32,850	-	-	32,850	29,526	-	-	29,526
1993-94	20,705	-	-	20,705	27,589	-	-	27,589
1994-95	47,643	-	-	47,643	40,489	-	-	40,489
1995-96	12,795	-	-	12,795	30,622	-	-	30,622

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Studies								
1991-92	(550)	-	-	(550)	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Classics								
1991-92	84,114	-	-	84,114	102,706	-	-	102,706
1992-93	98,431	-	-	98,431	102,848	-	-	102,848
1993-94	90,096	-	-	90,096	87,232	-	-	87,232
1994-95	-	-	-	-	1,948	-	-	1,948
1995-96	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	3,300	-	-	3,300	21,311	-	-	21,311
1995-96	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies								
1991-92	36,382	17,500	-	53,882	26,848	56,702	-	83,550
1992-93	17,207	-	-	17,207	5,737	10,789	-	16,526
1993-94	39,132	-	-	39,132	37,522	-	-	37,522
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Drama								
1991-92	42,500	-	-	42,500	28,923	-	3,457	32,381
1992-93	23,400	-	-	23,400	-	-	-	-
1993-94	4,000	-	-	4,000	20,579	-	-	20,579
1994-95	-	-	-	-	3,707	-	-	3,707
1995-96	-	-	-	-	4,081	-	-	4,081
East Asian Studies								
1991-92	(6)	-	-	(6)	3,466	-	-	3,466
1992-93	18,271	-	-	18,271	18,091	-	-	18,091
1993-94	-	-	-	-	6,414	-	-	6,414
1994-95	-	-	-	-	577	-	-	577
1995-96	-	-	-	-	1,901	-	-	1,901
Economics								
1991-92	76,732	-	-	76,732	76,631	-	-	76,631
1992-93	55,529	-	-	55,529	71,026	-	-	71,026
1993-94	34,654	-	-	34,654	56,946	-	-	56,946
1994-95	18,328	-	-	18,328	35,297	-	-	35,297
1995-96	6,067	-	-	6,067	12,957	-	-	12,957
English								
1991-92	262,425	60,722	18,824	341,971	110,453	-	15,203	125,656
1992-93	242,252	15,181	10,000	267,433	235,489	-	12,203	247,692
1993-94	191,084	-	7,000	198,084	252,814	-	8,396	261,210
1994-95	459,931	-	-	459,931	192,829	-	23	192,852
1995-96	468,077	-	-	468,077	465,638	-	-	465,638

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Germanic Languages								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	3,588	-	-	3,588
1994-95	-	-	-	-	1,015	-	-	1,015
1995-96	-	-	-	-	-	-	-	-
History								
1991-92	172,147	52,500	19,420	244,067	150,370	131,633	16,387	298,389
1992-93	75,774	-	(97)	75,677	102,256	38,807	228	141,291
1993-94	64,744	-	-	64,744	66,384	-	-	66,384
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
History and Classics								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	218,057	10,800	-	228,857	200,471	10,800	-	211,271
1995-96	156,607	-	-	156,607	191,056	-	-	191,056
Linguistics								
1991-92	84,739	115,000	-	199,739	82,655	114,641	71,835	269,131
1992-93	54,341	13,000	(72,650)	(5,309)	58,520	97,818	37,009	193,348
1993-94	160,299	-	-	160,299	94,460	812	(270)	95,002
1994-95	72,500	-	-	72,500	154,867	-	-	154,867
1995-96	56,000	-	-	56,000	86,945	-	-	86,945
Modern Languages & Comparative Sts								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	131,150	-	-	131,150	95,525	-	-	95,525
1995-96	95,253	-	-	95,253	116,563	-	-	116,563
Music								
1991-92	6,495	17,500	-	23,995	22,821	53,784	-	76,605
1992-93	40,425	-	-	40,425	35,908	10,439	-	46,347
1993-94	25,296	-	-	25,296	29,217	-	-	29,217
1994-95	1,112	-	-	1,112	7,836	-	-	7,836
1995-96	-	-	-	-	8,366	-	-	8,366
Philosophy								
1991-92	23,275	-	-	23,275	32,874	-	-	32,874
1992-93	34,255	48,894	-	83,149	26,598	-	-	26,598
1993-94	48,120	81,298	-	129,418	43,282	-	-	43,282
1994-95	18,068	-	-	18,068	27,350	-	-	27,350
1995-96	14,000	-	-	14,000	21,491	-	-	21,491
Political Science								
1991-92	-	-	-	-	13,119	-	-	13,119
1992-93	30,500	-	-	30,500	29,148	-	-	29,148
1993-94	5,900	-	-	5,900	19,971	-	-	19,971
1994-95	7,500	-	-	7,500	15,080	-	-	15,080
1995-96	6,125	-	-	6,125	39,587	-	-	39,587

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1991-92	154,392	17,500	-	171,892	226,149	50,773	-	276,922
1992-93	175,160	-	-	175,160	229,336	1,015	-	230,351
1993-94	191,862	-	-	191,862	142,088	-	-	142,088
1994-95	157,145	3,750	-	160,895	156,958	3,750	-	160,708
1995-96	247,910	-	-	247,910	261,415	-	-	261,415
Religious Studies								
1991-92	31,396	-	-	31,396	12,200	-	-	12,200
1992-93	21,349	-	-	21,349	27,065	-	-	27,065
1993-94	14,756	-	-	14,756	13,879	-	-	13,879
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Romance Languages								
1991-92	43,618	-	-	43,618	40,430	-	-	40,430
1992-93	25,433	-	-	25,433	22,765	-	-	22,765
1993-94	56,619	-	-	56,619	39,569	-	-	39,569
1994-95	(18)	-	-	(18)	26,043	-	-	26,043
1995-96	-	-	-	-	-	-	-	-
Slavic & East European Studies								
1991-92	14,363	-	-	14,363	13,025	-	-	13,025
1992-93	80,467	-	-	80,467	57,188	-	-	57,188
1993-94	59,893	-	-	59,893	70,690	-	-	70,690
1994-95	-	-	-	-	3,449	-	-	3,449
1995-96	-	-	-	-	-	-	-	-
Sociology								
1991-92	166,708	7,500	122,290	296,499	83,938	7,500	130,023	221,462
1992-93	185,328	-	94,915	280,243	121,494	-	89,864	211,358
1993-94	206,753	-	168,209	374,962	261,317	-	113,464	374,782
1994-95	106,419	-	71,603	178,022	151,602	-	88,605	240,208
1995-96	243,183	-	129,988	373,172	105,342	-	95,112	200,454
Women's Studies Program								
1991-92	17,013	-	-	17,013	3,450	-	-	3,450
1992-93	-	-	-	-	377	-	-	377
1993-94	3,722	-	-	3,722	1,086	-	-	1,086
1994-95	15,426	-	-	15,426	10,000	-	-	10,000
1995-96	17,181	-	-	17,181	28,024	-	-	28,024
TOTAL								
1991-92	1,544,384	323,222	160,534	2,028,140	1,595,014	505,492	236,906	2,337,412
1992-93	1,449,654	94,575	32,168	1,576,396	1,509,069	200,532	139,304	1,848,905
1993-94	1,425,372	81,298	175,209	1,681,879	1,512,282	3,540	121,590	1,637,412
1994-95	1,393,912	14,550	71,603	1,480,065	1,356,007	14,550	88,628	1,459,184
1995-96	1,491,646	-	129,988	1,621,634	1,602,535	-	95,112	1,697,647
BUSINESS								
Business								
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,851	-	-	465,851	610,239	-	2,189	612,428
1994-95	419,774	-	-	419,774	578,422	-	-	578,422
1995-96	383,308	-	-	383,308	500,939	-	-	500,939

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Western Center for Economic Resrch								
1991-92	7,775	-	-	7,775	6,481	-	-	6,481
1992-93	14,562	-	-	14,562	17,956	-	-	17,956
1993-94	76,147	-	-	76,147	36,878	-	-	36,878
1994-95	112,263	-	-	112,263	105,617	-	-	105,617
1995-96	91,166	-	-	91,166	131,143	-	-	131,143
TOTAL								
1991-92	449,751	-	30,000	479,751	1,069,886	-	29,102	1,098,988
1992-93	646,424	-	25,000	671,424	677,888	-	21,867	699,755
1993-94	541,998	-	-	541,998	647,117	-	2,189	649,306
1994-95	532,037	-	-	532,037	684,038	-	-	684,038
1995-96	474,474	-	-	474,474	632,082	-	-	632,082
DENTISTRY								
Dean of Dentistry								
1991-92	27,000	95,004	-	122,004	26,009	100,203	14,079	140,291
1992-93	43,250	100,845	-	144,095	21,175	98,117	5,780	125,072
1993-94	24,000	104,615	151,350	279,965	16,496	103,762	134,469	254,726
1994-95	6,000	93,633	30,495	130,128	23,257	92,927	35,747	151,931
1995-96	-	-	-	-	-	-	-	-
Dental Health Care								
1991-92	92,327	-	-	92,327	68,432	-	-	68,432
1992-93	144,850	-	-	144,850	80,199	-	-	80,199
1993-94	73,000	-	-	73,000	78,175	-	-	78,175
1994-95	-	-	-	-	69,276	-	-	69,276
1995-96	-	-	-	-	-	-	-	-
Oral Biology								
1991-92	162,914	40,298	-	203,212	239,776	39,974	-	279,750
1992-93	220,810	-	-	220,810	227,578	7,214	-	234,791
1993-94	188,564	-	-	188,564	188,348	-	-	188,348
1994-95	143,390	-	-	143,390	145,488	-	-	145,488
1995-96	-	-	-	-	-	-	-	-
Restorative Dentistry								
1991-92	98,007	-	-	98,007	101,798	-	-	101,798
1992-93	84,513	-	-	84,513	107,745	-	-	107,745
1993-94	75,360	-	-	75,360	62,646	-	-	62,646
1994-95	74,291	-	-	74,291	83,796	-	-	83,796
1995-96	-	-	-	-	-	-	-	-
Stomatology								
1991-92	66,169	-	-	66,169	64,553	-	-	64,553
1992-93	61,614	-	-	61,614	75,927	-	-	75,927
1993-94	95,845	-	-	95,845	106,491	-	-	106,491
1994-95	162,189	-	-	162,189	140,966	-	-	140,966
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	446,416	135,302	-	581,719	500,567	140,177	14,079	654,823
1992-93	555,037	100,845	-	655,882	512,623	105,330	5,780	623,734
1993-94	456,769	104,615	151,350	712,735	452,156	103,762	134,469	690,386
1994-95	385,870	93,633	30,495	509,998	462,783	92,927	35,747	591,457
1995-96	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
EDUCATION								
Dean of Education								
1991-92	-	-	-	-	212,730	-	-	212,730
1992-93	-	-	-	-	50,566	-	-	50,566
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	174	-	-	174
Adult, Career & Technology Educ								
1991-92	50	-	-	50	13,065	-	14,864	27,929
1992-93	20,130	-	-	20,130	31,658	-	15,570	47,228
1993-94	20,000	-	-	20,000	37,482	-	(1,863)	35,619
1994-95	-	-	-	-	3,828	-	-	3,828
1995-96	-	-	-	-	-	-	-	-
Developmental Disabilities Center								
1991-92	18,425	17,500	-	35,925	33,015	47,141	-	80,156
1992-93	2,926	-	-	2,926	15,089	13,780	-	28,869
1993-94	8,082	-	-	8,082	19,006	-	-	19,006
1994-95	34,736	-	-	34,736	36,749	-	-	36,749
1995-96	11,449	-	-	11,449	19,761	-	-	19,761
Educational Administration								
1991-92	113,199	-	120,000	233,199	86,110	-	23,326	109,435
1992-93	74,866	-	40,000	114,866	37,490	-	80,710	118,200
1993-94	42,359	-	88,742	131,101	64,320	-	23,085	87,405
1994-95	-	-	(3,420)	(3,420)	4,062	-	45,606	49,667
1995-96	-	-	-	-	-	-	-	-
Educational Foundations								
1991-92	14,600	17,500	-	32,100	39,129	51,325	-	90,453
1992-93	14,442	-	-	14,442	19,811	11,887	-	31,698
1993-94	65,121	-	-	65,121	25,397	-	-	25,397
1994-95	-	-	-	-	6,672	-	-	6,672
1995-96	-	-	-	-	-	-	-	-
Educational Policy Studies								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	89,494	-	-	89,494	85,816	-	24,521	110,337
1995-96	22,249	-	-	22,249	125,682	-	2,448	128,130
Educational Psychology								
1991-92	256,451	45,708	-	302,159	152,218	56,368	-	208,586
1992-93	124,055	36,000	-	160,055	159,942	36,000	-	195,942
1993-94	149,001	30,000	-	179,001	173,989	30,000	-	203,989
1994-95	183,659	25,500	-	209,159	178,717	25,500	-	204,217
1995-96	180,062	18,000	-	198,062	201,233	18,000	-	219,233
Elementary Education								
1991-92	84,177	-	9,372	93,549	67,152	-	8,150	75,302
1992-93	62,393	-	-	62,393	73,914	-	-	73,914
1993-94	64,104	-	-	64,104	80,005	-	-	80,005
1994-95	53,701	-	-	53,701	48,470	-	-	48,470
1995-96	60,528	-	-	60,528	71,215	-	-	71,215

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
School of Library & Info Studies								
1991-92	-	-	-	-	-	-	-	-
1992-93	3,318	-	-	3,318	2,463	-	-	2,463
1993-94	-	-	-	-	2,395	-	-	2,395
1994-95	-	-	-	-	3,337	-	-	3,337
1995-96	-	-	-	-	2,481	-	-	2,481
Secondary Education								
1991-92	17,472	-	-	17,472	14,895	-	-	14,895
1992-93	54,275	-	-	54,275	50,326	-	-	50,326
1993-94	67,612	-	-	67,612	51,900	-	-	51,900
1994-95	56,422	-	-	56,422	69,201	-	-	69,201
1995-96	44,686	-	-	44,686	79,075	-	-	79,075
Technology in Education								
1991-92	-	-	-	-	-	-	-	-
1992-93	238,500	-	-	238,500	85,285	-	-	85,285
1993-94	42,500	-	-	42,500	159,278	-	-	159,278
1994-95	-	-	-	-	29,670	-	-	29,670
1995-96	-	-	-	-	6,654	-	-	6,654
TOTAL								
1991-92	504,374	80,708	129,372	714,454	618,312	154,834	46,340	819,486
1992-93	594,905	36,000	40,000	670,905	526,545	61,667	96,280	684,491
1993-94	458,779	30,000	88,742	577,522	613,772	30,000	21,222	664,994
1994-95	418,011	25,500	(3,420)	440,092	466,521	25,500	70,127	562,148
1995-96	318,973	18,000	-	336,973	506,276	18,000	2,448	526,724
ENGINEERING								
Dean of Engineering								
1991-92	94,000	-	-	94,000	149,664	-	-	149,664
1992-93	68,000	-	-	68,000	-	-	-	-
1993-94	61,500	-	-	61,500	-	-	-	-
1994-95	544,500	-	-	544,500	26,506	-	-	26,506
1995-96	63,500	-	-	63,500	11,533	-	-	11,533
Chemical and Materials Engineering								
1991-92	1,477,891	-	418,878	1,896,769	1,364,758	2,667	351,398	1,718,823
1992-93	1,402,094	-	434,954	1,837,048	1,489,011	-	342,180	1,831,191
1993-94	1,689,978	-	466,330	2,156,308	1,334,618	-	368,953	1,703,571
1994-95	1,754,539	-	337,645	2,092,184	1,753,766	-	244,284	1,998,051
1995-96	1,691,427	-	567,840	2,259,267	1,734,413	-	373,218	2,107,632
Civil & Environmental Engineering								
1991-92	1,417,136	14,792	607,042	2,038,969	1,606,502	31,350	482,241	2,120,093
1992-93	1,476,226	3,600	972,864	2,452,691	1,586,667	10,061	800,671	2,397,399
1993-94	2,507,838	12,000	1,004,798	3,524,636	2,012,875	2,651	626,242	2,641,768
1994-95	2,334,180	26,400	751,158	3,111,738	1,834,330	35,280	857,723	2,727,333
1995-96	1,981,095	-	653,247	2,634,342	2,252,926	8,074	560,806	2,821,807
Electrical & Computer Engineering								
1991-92	1,530,077	-	155,832	1,685,909	1,577,088	-	140,439	1,717,527
1992-93	1,501,641	-	174,536	1,676,177	1,767,925	-	138,660	1,906,585
1993-94	1,462,841	14,210	219,903	1,696,954	1,368,529	9,798	192,331	1,570,658
1994-95	1,300,060	33,609	173,040	1,506,709	1,521,752	30,576	142,338	1,694,667
1995-96	1,592,249	11,895	197,685	1,801,830	1,498,549	19,340	167,203	1,685,092

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Mechanical Engineering								
1991-92	679,156	-	97,466	776,622	688,353	-	60,279	748,632
1992-93	634,752	3,750	289,195	927,697	640,992	3,750	226,142	870,883
1993-94	921,065	-	217,588	1,138,653	735,617	-	222,713	958,331
1994-95	1,014,919	20,375	194,614	1,229,908	968,027	15,375	127,026	1,110,428
1995-96	799,968	6,786	77,017	883,772	910,349	11,786	51,529	973,665
Mining, Metal. and Petrol. Eng.								
1991-92	865,154	-	313,986	1,179,140	1,016,984	-	323,197	1,340,180
1992-93	823,769	-	509,578	1,333,347	717,805	-	431,818	1,149,623
1993-94	785,346	-	307,290	1,092,636	803,099	-	283,374	1,086,472
1994-95	628,970	-	204,065	833,035	769,042	-	261,503	1,030,545
1995-96	574,400	-	149,620	724,020	653,518	-	115,003	768,521
TOTAL								
1991-92	6,063,414	14,792	1,593,203	7,671,409	6,403,349	34,016	1,357,554	7,794,919
1992-93	5,906,483	7,350	2,381,128	8,294,961	6,202,400	13,811	1,939,469	8,155,681
1993-94	7,428,568	26,210	2,215,908	9,670,686	6,254,738	12,449	1,693,614	7,960,800
1994-95	7,577,168	80,384	1,660,522	9,318,074	6,873,425	81,231	1,632,875	8,587,531
1995-96	6,702,639	18,681	1,645,410	8,366,730	7,061,289	39,201	1,267,760	8,368,249
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
1994-95	20,000	-	-	20,000	57,875	-	-	57,875
1995-96	297,692	-	-	297,692	234,916	-	-	234,916
TOTAL								
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
1994-95	20,000	-	-	20,000	57,875	-	-	57,875
1995-96	297,692	-	-	297,692	234,916	-	-	234,916
HOME ECONOMICS								
Home Economics								
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1991-92	67,451	-	70,275	137,726	69,014	-	17,723	86,737
1992-93	80,590	22,883	39,475	142,947	58,432	22,971	76,965	158,369
1993-94	59,425	30,510	40,000	129,935	74,680	30,546	4,881	110,106
1994-95	59,466	7,628	13,999	81,092	67,100	7,503	16,724	91,327
1995-96	48,441	-	67,879	116,320	42,734	-	48,154	90,888
Canadian Inst Ukrainian Studies								
1991-92	-	-	-	-	66,186	-	-	66,186
1992-93	12,012	-	-	12,012	751	-	-	751
1993-94	13,087	-	-	13,087	23,607	-	-	23,607
1994-95	55,369	-	-	55,369	52,824	-	-	52,824
1995-96	23,263	-	-	23,263	19,615	-	-	19,615
Devonian Botanic Gardens								
1991-92	40,000	-	68,448	108,448	38,147	-	3,988	42,134
1992-93	168,000	-	25,000	193,000	105,620	-	41,143	146,763
1993-94	219,488	-	-	219,488	204,644	-	10,686	215,331
1994-95	185,925	-	-	185,925	139,779	-	5,539	145,318
1995-96	62,211	-	-	62,211	158,245	-	8,636	166,882
Environmental Research & Studies								
1991-92	1,115	-	71,215	72,330	96,572	-	67,545	164,117
1992-93	495	-	57,000	57,495	4,929	-	48,805	53,733
1993-94	25,583	-	36,000	61,583	-	-	25,337	25,337
1994-95	13,200	-	25,000	38,200	75,074	-	28,885	103,959
1995-96	100	-	-	100	9,343	-	-	9,343
Sustainable Forestry Management								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	5,631,296	-	-	5,631,296	1,960,920	-	-	1,960,920
TOTAL								
1991-92	108,566	-	209,938	318,504	269,919	-	89,256	359,175
1992-93	261,097	22,883	121,475	405,454	169,732	22,971	166,913	359,617
1993-94	317,583	30,510	76,000	424,093	302,931	30,546	40,904	374,382
1994-95	313,960	7,628	38,999	360,586	334,777	7,503	51,148	393,428
1995-96	5,765,311	-	67,879	5,833,190	2,190,858	-	56,790	2,247,647
LAW								
Law								
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
1994-95	234,341	26,667	-	261,007	250,753	26,477	-	277,230
1995-96	268,067	8,553	-	276,620	271,050	8,553	-	279,603
TOTAL								
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
1994-95	234,341	26,667	-	261,007	250,753	26,477	-	277,230
1995-96	268,067	8,553	-	276,620	271,050	8,553	-	279,603

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
LIBRARY AND INFORMATION STUDIES								
Library & Information Studies								
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
MEDICINE								
Dean of Medicine								
1991-92	1,546,050	1,134,821	8,307	2,689,177	960,584	854,776	8,058	1,823,418
1992-93	1,165,186	1,183,234	-	2,348,421	422,547	877,770	-	1,300,317
1993-94	1,537,687	536,646	-	2,074,333	545,639	455,793	-	1,001,432
1994-95	918,064	656,414	81,518	1,655,996	428,519	430,527	77,403	936,449
1995-96	1,096,111	577,569	93,997	1,767,677	470,411	449,624	66,953	986,988
Anaesthesia								
1991-92	379,709	-	-	379,709	336,870	-	-	336,870
1992-93	292,533	-	-	292,533	285,924	-	-	285,924
1993-94	450,256	-	-	450,256	378,646	-	-	378,646
1994-95	262,687	-	-	262,687	285,353	-	-	285,353
1995-96	224,324	-	-	224,324	242,768	-	-	242,768
Anatomy and Cell Biology								
1991-92	1,281,832	305,586	-	1,587,418	1,266,233	311,914	-	1,578,148
1992-93	1,281,982	145,414	-	1,427,396	1,371,124	194,787	-	1,565,911
1993-94	1,126,095	279,479	-	1,405,575	1,415,496	290,489	-	1,705,985
1994-95	1,322,111	578,852	4,993	1,905,956	1,310,855	583,006	-	1,893,861
1995-96	1,358,118	650,636	28,884	2,037,638	1,460,215	643,933	29,371	2,133,519
Biochemistry								
1991-92	7,081,984	1,818,425	125,492	9,025,901	7,669,797	1,868,544	93,719	9,632,061
1992-93	7,112,114	1,168,334	200,913	8,481,361	7,970,003	1,566,568	229,397	9,765,968
1993-94	8,246,219	1,015,867	339,387	9,601,473	8,195,677	1,000,603	242,206	9,438,486
1994-95	9,326,400	2,217,688	241,893	11,785,981	8,898,834	2,231,321	228,791	11,358,946
1995-96	8,045,887	2,580,151	365,399	10,991,436	8,855,729	2,575,526	212,133	11,643,388
Biomedical Engineering								
1991-92	981,563	254,500	(22,001)	1,214,061	911,931	252,309	124,720	1,288,960
1992-93	954,702	157,540	104,234	1,216,475	737,174	202,367	67,922	1,007,464
1993-94	652,704	62,120	-	714,824	1,056,512	62,900	-	1,119,412
1994-95	242,550	235,521	-	478,071	642,156	235,158	-	877,314
1995-96	449,541	163,109	-	612,650	585,565	166,268	-	751,833
Cancer Research Unit								
1991-92	98,392	(11,613)	-	86,779	118,137	9,544	-	127,681
1992-93	-	-	-	-	(1,825)	-	-	(1,825)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Family Medicine								
1991-92	10,000	-	-	10,000	949	-	-	949
1992-93	67,500	-	-	67,500	36,906	-	-	36,906
1993-94	141,032	-	-	141,032	144,997	-	-	144,997
1994-95	287,769	-	-	287,769	177,127	-	-	177,127
1995-96	141,710	-	-	141,710	186,613	-	-	186,613
Immunology								
1991-92	1,921,138	210,277	70,728	2,202,143	1,730,210	194,716	149,806	2,074,732
1992-93	1,480,995	71,576	217,476	1,770,047	1,725,522	110,929	151,142	1,987,593
1993-94	1,510,898	94,644	260,329	1,865,870	1,602,694	87,619	216,252	1,906,566
1994-95	998,280	242,735	318,670	1,559,684	1,107,466	253,110	308,830	1,669,405
1995-96	9,040	344,160	-	353,200	42,735	343,033	-	385,768
Laboratory Medicine and Pathology								
1991-92	393,205	43,652	(2,592)	434,265	438,026	62,538	3,037	503,601
1992-93	241,904	6,370	-	248,274	326,607	17,151	3,496	347,254
1993-94	209,693	-	-	209,693	207,348	-	1,710	209,057
1994-95	205,720	11,625	45,000	262,345	147,708	11,625	30,876	190,209
1995-96	170,256	16,304	72,875	259,435	238,025	16,304	29,514	283,843
Medical Genetics								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	10,280	-	-	10,280
Medical Microbiology & Immunology								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	2,428,247	358,966	1,897,495	4,684,707	2,366,276	358,400	1,173,784	3,898,460
Medical Microbiology & Infect Dis								
1991-92	1,201,560	444,630	341,859	1,988,049	1,194,138	485,224	660,752	2,340,114
1992-93	1,286,454	265,014	1,109,800	2,661,268	1,475,231	367,557	840,102	2,682,889
1993-94	1,428,949	195,463	1,452,556	3,076,968	1,450,974	195,291	1,101,872	2,748,136
1994-95	1,290,620	596,232	1,621,546	3,508,397	1,536,613	593,942	1,439,689	3,570,243
1995-96	122,548	244,095	319,261	685,903	198,992	254,661	425,937	879,589
Medicine								
1991-92	3,511,188	1,610,712	381,214	5,503,114	4,293,471	1,787,231	363,556	6,444,257
1992-93	4,651,454	893,138	301,266	5,845,858	4,131,857	1,328,608	450,835	5,911,300
1993-94	5,304,124	578,528	529,628	6,412,281	4,159,995	531,758	604,890	5,296,643
1994-95	5,385,296	1,329,092	687,599	7,401,987	4,674,035	1,373,811	461,387	6,509,233
1995-96	4,509,104	1,347,355	526,401	6,382,860	3,845,409	1,345,001	346,550	5,536,960
Muttart Diabetes Research/Training								
1991-92	26,619	3,000	-	29,619	70,898	3,000	-	73,898
1992-93	75,644	3,000	-	78,644	178,357	3,000	-	181,357
1993-94	55,396	3,900	-	59,296	49,748	3,900	-	53,648
1994-95	53,350	3,900	-	57,250	60,320	3,900	-	64,220
1995-96	55,160	3,900	-	59,060	42,144	3,900	-	46,044

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Neurosciences								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	4,701,442	2,388	-	4,703,829	2,675,763	2,388	-	2,678,151
Obstetrics and Gynaecology								
1991-92	382,624	133,726	-	516,350	202,930	69,694	3,207	275,831
1992-93	189,936	83,539	-	273,475	330,333	132,704	-	463,037
1993-94	152,915	40,600	158,146	351,662	266,891	51,108	53,951	371,949
1994-95	293,488	147,309	61,295	502,093	307,226	161,764	59,381	528,371
1995-96	559,217	234,189	126,328	919,734	447,631	224,096	71,055	742,782
Oncology								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	40,000	-	-	40,000	-	-	-	-
1994-95	343,892	9,975	-	353,867	376,565	9,975	-	386,540
1995-96	499,219	37,175	58,100	594,494	533,513	27,446	27,350	588,308
Ophthalmology								
1991-92	(3,661)	-	-	(3,661)	1,711	-	-	1,711
1992-93	40,461	-	-	40,461	8,589	-	-	8,589
1993-94	48,930	-	-	48,930	61,925	-	-	61,925
1994-95	82,350	2,583	-	84,933	129,489	2,583	-	132,072
1995-96	283,892	79,133	-	363,025	226,000	79,133	-	305,133
Oral Health Sciences								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	322,193	91,652	(4,870)	408,974	332,432	95,636	1,185	429,253
Paediatrics								
1991-92	1,328,290	491,132	44,070	1,863,491	1,600,689	522,058	47,793	2,170,541
1992-93	636,766	209,684	-	846,450	1,030,680	348,725	57,878	1,437,283
1993-94	1,035,728	256,399	-	1,292,126	1,111,495	257,358	17,605	1,386,457
1994-95	1,188,118	669,481	-	1,857,599	1,139,830	715,120	-	1,854,949
1995-96	1,310,230	713,731	72,673	2,096,634	1,197,384	736,382	11,789	1,945,555
Pharmacology								
1991-92	1,136,475	496,639	75,284	1,708,399	1,284,556	480,200	39,837	1,804,593
1992-93	1,093,475	261,449	159,328	1,514,252	1,185,881	346,919	87,053	1,619,853
1993-94	1,638,276	123,258	295,235	2,056,769	1,417,348	124,243	165,245	1,706,836
1994-95	1,587,465	458,882	162,547	2,208,893	1,687,417	478,554	156,830	2,322,801
1995-96	1,665,542	574,532	246,162	2,486,235	1,609,138	552,829	201,300	2,363,267
Physiology								
1991-92	2,149,926	541,415	1,164,193	3,855,534	2,145,931	502,162	963,343	3,611,436
1992-93	1,779,334	299,494	1,155,406	3,234,233	1,857,602	447,149	1,093,787	3,398,538
1993-94	1,932,934	154,877	868,233	2,956,044	1,886,736	146,424	762,542	2,795,703
1994-95	1,728,758	688,943	220,000	2,637,702	1,705,917	693,564	224,858	2,624,339
1995-96	1,713,935	789,277	116,000	2,619,211	1,739,866	781,142	109,232	2,630,240

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Provincial Lab Public Health								
1991-92	129,427	-	-	129,427	117,944	-	-	117,944
1992-93	76,766	-	-	76,766	111,449	-	-	111,449
1993-94	-	-	-	-	(58)	-	-	(58)
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Psychiatry								
1991-92	750,925	213,770	(148)	964,547	723,422	203,943	(35)	927,330
1992-93	499,169	48,016	18,800	565,985	570,880	116,500	-	687,380
1993-94	565,027	6,373	7,357	578,757	598,014	6,373	23,440	627,828
1994-95	922,893	216,227	-	1,139,121	796,907	242,061	2,717	1,041,684
1995-96	888,796	203,690	-	1,092,486	809,297	206,837	-	1,016,134
Public Health Sciences								
1991-92	827,163	91,806	67,148	986,117	733,209	72,611	130,688	936,509
1992-93	704,787	104,066	399,765	1,208,618	655,876	108,538	256,368	1,020,782
1993-94	993,037	96,342	234,470	1,323,849	651,662	111,412	197,954	961,028
1994-95	1,141,012	21,332	746,757	1,909,101	1,047,152	39,486	334,161	1,420,799
1995-96	1,020,784	67,404	606,562	1,694,751	1,031,256	56,388	513,926	1,601,570
Radiology and Diagnostic Imaging								
1991-92	-	-	-	-	-	-	-	-
1992-93	7,981	-	-	7,981	44,155	-	-	44,155
1993-94	19,568	-	-	19,568	21,671	-	-	21,671
1994-95	81,948	-	-	81,948	77,688	-	-	77,688
1995-96	460,081	-	-	460,081	278,779	-	-	278,779
Rheumatic Diseases Unit								
1991-92	148,490	-	-	148,490	110,178	-	-	110,178
1992-93	106,214	-	-	106,214	139,239	-	-	139,239
1993-94	92,116	-	-	92,116	102,294	-	-	102,294
1994-95	41,397	-	-	41,397	58,765	-	-	58,765
1995-96	25,228	-	-	25,228	16,143	-	-	16,143
Studies in Medical Education								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	9,000	-	11,870	20,870	-	-	-	-
Surgery								
1991-92	1,016,076	360,201	-	1,376,277	1,437,122	410,086	-	1,847,208
1992-93	440,660	178,747	-	619,407	539,441	241,113	-	780,554
1993-94	568,039	30,000	-	598,039	891,008	30,000	-	921,008
1994-95	695,698	315,214	-	1,010,912	892,183	358,850	-	1,251,033
1995-96	617,901	356,284	-	974,185	758,067	399,147	-	1,157,214
Surgical Medical Research Inst								
1991-92	425,618	15,295	-	440,913	624,372	48,698	-	673,070
1992-93	455,598	46,740	-	502,338	640,403	92,518	-	732,921
1993-94	450,808	19,119	-	469,927	620,105	17,302	-	637,407
1994-95	331,853	36,550	478,868	847,271	579,432	36,435	221,170	837,037
1995-96	390,397	35,348	319,487	745,231	612,778	49,002	318,508	980,288

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1991-92	26,724,591	8,157,973	2,253,555	37,136,119	27,973,310	8,139,248	2,588,480	38,701,038
1992-93	24,641,614	5,125,355	3,666,988	33,433,958	25,773,955	6,502,903	3,237,980	35,514,838
1993-94	28,200,433	3,493,614	4,145,341	35,839,388	26,836,818	3,372,571	3,387,668	33,597,057
1994-95	28,731,720	8,438,556	4,670,685	41,840,960	28,067,554	8,454,791	3,546,093	40,068,438
1995-96	33,077,902	9,471,046	4,856,622	47,405,571	30,813,210	9,367,075	3,538,586	43,718,870
NATIVE STUDIES								
Native Studies								
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
1994-95	2,817	-	-	2,817	4,597	-	-	4,597
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
1994-95	2,817	-	-	2,817	4,597	-	-	4,597
1995-96	-	-	-	-	-	-	-	-
NURSING								
Nursing								
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
1994-95	295,993	219,694	-	515,688	425,576	206,450	-	632,026
1995-96	227,355	320,870	23,100	571,325	317,594	296,214	20,917	634,725
TOTAL								
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
1994-95	295,993	219,694	-	515,688	425,576	206,450	-	632,026
1995-96	227,355	320,870	23,100	571,325	317,594	296,214	20,917	634,725
PHARMACY & PHARMACEUTICAL SCIENCES								
Dean Pharmacy & Pharm. Sciences								
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104
1994-95	1,330,827	207,533	9,465	1,547,825	999,872	212,459	74,960	1,287,291
1995-96	1,607,474	198,914	90,504	1,896,892	1,430,391	208,331	39,403	1,678,125
TOTAL								
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104
1994-95	1,330,827	207,533	9,465	1,547,825	999,872	212,459	74,960	1,287,291
1995-96	1,607,474	198,914	90,504	1,896,892	1,430,391	208,331	39,403	1,678,125

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PHYSICAL EDUC & RECREATION								
Dean of Physical Ed & Recreation								
1991-92	-	-	-	-	39,318	-	-	39,318
1992-93	-	-	-	-	3,961	-	-	3,961
1993-94	-	-	-	-	-	-	-	-
1994-95	392,482	-	40,000	432,482	359,648	-	47,639	407,287
1995-96	1,006,150	-	104,000	1,110,150	709,631	-	51,602	761,233
Athletics								
1991-92	130	-	-	130	9,249	-	-	9,249
1992-93	5,199	-	-	5,199	8,045	-	-	8,045
1993-94	-	-	-	-	862	-	-	862
1994-95	-	-	-	-	131	-	-	131
1995-96	-	-	-	-	1,226	-	-	1,226
Physical Educ and Sports Studies								
1991-92	111,301	15,295	17,737	144,333	113,252	15,181	13,802	142,235
1992-93	142,537	(654)	-	141,883	116,413	3,823	5,400	125,636
1993-94	107,237	-	32,389	139,626	113,173	-	621	113,794
1994-95	(277)	-	-	(277)	23,595	-	-	23,595
1995-96	-	-	-	-	-	-	-	-
Rec Admin and Leisure Studies								
1991-92	-	-	-	-	4,130	-	-	4,130
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	6,996	-	-	6,996
1994-95	(12)	-	-	(12)	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	111,431	15,295	17,737	144,463	165,948	15,181	13,802	194,932
1992-93	147,736	(654)	-	147,082	128,420	3,823	5,400	137,643
1993-94	107,237	-	32,389	139,626	121,031	-	621	121,652
1994-95	392,193	-	40,000	432,193	383,373	-	47,639	431,012
1995-96	1,006,150	-	104,000	1,110,150	710,857	-	51,602	762,459
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1991-92	255,924	23,200	-	279,124	273,374	23,200	-	296,574
1992-93	99,742	23,200	-	122,942	166,753	23,200	-	189,953
1993-94	177,263	18,000	-	195,263	170,186	3,000	-	173,186
1994-95	230,890	(5,300)	-	225,590	186,830	9,700	-	196,530
1995-96	119,746	33,700	-	153,446	146,676	33,700	-	180,376
Occupational Therapy								
1991-92	36,165	-	-	36,165	7,304	-	-	7,304
1992-93	51,820	-	-	51,820	52,923	-	-	52,923
1993-94	55,485	-	35,188	90,673	94,257	-	4,197	98,454
1994-95	27,230	12,000	11,028	50,258	18,148	12,000	30,178	60,326
1995-96	146,378	12,000	15,895	174,272	65,824	12,000	6,285	84,108
Physical Therapy								
1991-92	123,733	12,016	-	135,749	147,151	16,928	-	164,079
1992-93	177,585	25,270	-	202,855	154,565	28,895	-	183,460
1993-94	110,459	19,824	-	130,283	137,891	15,770	-	153,660
1994-95	113,449	23,125	-	136,574	140,179	27,125	-	167,304
1995-96	143,326	27,064	-	170,391	165,887	27,065	-	192,951

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Speech Pathology and Audiology								
1991-92	149,605	-	-	149,605	96,074	-	-	96,074
1992-93	68,692	-	-	68,692	143,426	-	-	143,426
1993-94	(13,058)	-	-	(13,058)	4,173	-	-	4,173
1994-95	67,490	-	-	67,490	9,999	-	-	9,999
1995-96	-	-	-	-	33,056	-	-	33,056
TOTAL								
1991-92	565,426	35,216	-	600,642	523,903	40,128	-	564,031
1992-93	397,838	48,470	-	446,308	517,666	52,095	-	569,761
1993-94	330,150	37,824	35,188	403,161	406,507	18,770	4,197	429,473
1994-95	439,060	29,825	11,028	479,913	355,155	48,825	30,178	434,158
1995-96	409,450	72,764	15,895	498,109	411,442	72,765	6,285	490,492
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
1994-95	30,850	-	-	30,850	26,479	-	-	26,479
1995-96	33,400	-	-	33,400	38,494	-	-	38,494
TOTAL								
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
1994-95	30,850	-	-	30,850	26,479	-	-	26,479
1995-96	33,400	-	-	33,400	38,494	-	-	38,494
SCIENCE								
Dean of Science								
1991-92	131,301	52,000	-	183,301	189,442	52,007	-	241,449
1992-93	55,234	67,600	-	122,834	85,703	52,441	-	138,143
1993-94	42,550	64,141	-	106,691	111,806	79,300	-	191,106
1994-95	31,360	102,155	-	133,515	114,692	102,155	-	216,847
1995-96	22,694	93,859	-	116,553	59,674	107,019	-	166,694
Biological Sciences								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	7,040,031	282,282	951,916	8,274,228	6,566,809	278,678	619,111	7,464,599
1995-96	6,446,405	335,445	778,548	7,560,397	6,755,298	335,041	690,763	7,781,102
Botany								
1991-92	614,464	-	34,000	648,464	672,946	-	18,766	691,712
1992-93	726,198	-	29,000	755,198	780,736	-	24,374	805,111
1993-94	552,868	17,250	99,764	669,882	717,471	15,000	103,531	836,003
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Chemistry								
1991-92	3,543,938	133,306	556,962	4,234,206	3,237,759	152,739	659,084	4,049,583
1992-93	3,571,675	60,717	822,911	4,455,303	3,576,562	107,602	659,456	4,343,619
1993-94	4,083,820	-	997,494	5,081,314	3,618,747	(194)	669,608	4,288,161
1994-95	5,494,565	178,483	1,041,260	6,714,307	4,574,242	178,483	837,836	5,590,561
1995-96	4,300,546	165,057	1,435,890	5,901,493	4,661,026	165,058	937,274	5,763,358

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Computing Science								
1991-92	956,206	-	65,835	1,022,041	995,719	-	33,858	1,029,576
1992-93	901,166	-	(46)	901,121	909,663	-	5,203	914,866
1993-94	1,165,790	-	-	1,165,790	1,006,772	-	-	1,006,772
1994-95	1,329,103	-	61,386	1,390,489	1,186,495	-	44,379	1,230,874
1995-96	1,349,215	-	54,698	1,403,913	1,306,882	-	50,010	1,356,892
Earth and Atmospheric Sciences								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	1,552,761	-	111,305	1,664,066	2,260,262	-	79,016	2,339,278
Genetics								
1991-92	853,762	106,625	-	960,388	1,024,566	122,369	4,659	1,151,594
1992-93	613,208	48,707	-	661,914	779,384	88,997	8,329	876,710
1993-94	661,239	-	-	661,239	757,497	(125)	38	757,410
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Geography								
1991-92	296,881	-	73,700	370,581	354,318	-	71,044	425,362
1992-93	635,670	-	11,026	646,696	503,831	-	16,225	520,056
1993-94	525,371	-	25,615	550,986	530,125	-	22,930	553,055
1994-95	592,445	-	25,000	617,445	658,347	-	18,225	676,572
1995-96	-	-	-	-	-	-	-	-
Geology								
1991-92	942,338	-	147,464	1,089,802	1,095,725	-	180,276	1,276,001
1992-93	1,390,460	-	198,576	1,589,036	1,468,956	-	117,082	1,586,037
1993-94	1,173,236	-	45,807	1,219,042	1,190,656	-	61,766	1,252,422
1994-95	2,270,998	-	168,403	2,439,402	1,576,208	-	140,996	1,717,204
1995-96	-	-	-	-	-	-	-	-
Mathematical Sciences								
1991-92	749,233	-	85,000	834,233	854,282	-	26,688	880,971
1992-93	816,539	-	-	816,539	813,222	-	30,345	843,568
1993-94	851,861	-	7,268	859,129	849,435	-	4,928	854,363
1994-95	1,040,101	-	-	1,040,101	1,101,475	-	-	1,101,475
1995-96	1,086,391	-	-	1,086,391	940,852	-	-	940,852
Microbiology								
1991-92	1,755,837	147,007	132,677	2,035,521	1,321,479	137,255	133,206	1,591,940
1992-93	1,430,754	47,444	169,430	1,647,629	1,318,297	112,641	154,064	1,585,002
1993-94	1,265,590	3,600	151,662	1,420,852	1,220,711	3,352	131,849	1,355,911
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Physics								
1991-92	3,258,910	197,986	169,815	3,626,711	3,614,381	217,931	196,151	4,028,464
1992-93	2,939,658	260,474	250,572	3,450,704	3,175,141	266,259	189,595	3,630,995
1993-94	3,001,503	297,981	175,336	3,474,821	2,990,633	281,035	155,527	3,427,196
1994-95	3,004,616	302,786	182,821	3,490,223	2,949,921	298,842	117,132	3,365,895
1995-96	3,097,127	205,484	203,559	3,506,170	3,117,682	256,221	138,446	3,512,348

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1991-92	544,114	44,916	-	589,030	578,619	44,796	-	623,415
1992-93	472,669	27,954	-	500,623	406,411	33,992	-	440,404
1993-94	370,378	15,295	-	385,673	481,821	15,268	-	497,089
1994-95	640,977	26,920	-	667,897	511,424	26,920	-	538,344
1995-96	467,257	12,983	7,893	488,133	528,828	12,984	4,664	546,475
Statistics & Applied Probability								
1991-92	266,131	-	-	266,131	192,008	-	1,993	194,001
1992-93	168,606	-	-	168,606	275,871	-	-	275,871
1993-94	193,351	-	-	193,351	172,321	-	-	172,321
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Zoology								
1991-92	1,848,959	134,721	177,496	2,161,176	2,292,247	142,374	304,394	2,739,015
1992-93	2,512,189	33,587	160,716	2,706,492	2,390,285	80,437	85,988	2,556,711
1993-94	2,613,255	(5,803)	185,112	2,792,564	2,762,142	-	167,793	2,929,935
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	15,762,075	816,560	1,442,949	18,021,584	16,423,491	869,471	1,630,118	18,923,081
1992-93	16,234,026	546,483	1,642,185	18,422,694	16,484,063	742,368	1,290,661	18,517,092
1993-94	16,500,810	392,464	1,688,059	18,581,333	16,410,136	393,636	1,317,970	18,121,743
1994-95	21,444,196	892,626	2,430,785	24,767,607	19,239,614	885,078	1,777,679	21,902,371
1995-96	18,322,396	812,829	2,591,891	21,727,117	19,630,504	876,322	1,900,173	22,406,998
TOTAL FACULTIES								
1991-92	60,609,056	10,258,365	6,944,817	77,812,238	64,603,678	10,676,889	6,809,506	82,090,072
1992-93	59,229,700	6,559,487	9,610,782	75,399,969	61,298,951	8,411,379	8,131,005	77,841,335
1993-94	64,608,651	4,742,469	10,025,280	79,376,401	61,721,596	4,491,985	8,119,534	74,333,115
1994-95	70,922,393	10,365,570	9,811,335	91,099,298	67,007,975	10,320,540	8,170,552	85,499,067
1995-96	78,108,158	11,285,703	10,010,319	99,404,179	73,047,840	11,228,100	7,342,968	91,618,908
SUPPORT AND ADMINISTRATIVE DEPARTMENTS								
FACULTY SUPPORT								
Alberta Law Reform Institute								
1991-92	-	-	-	-	911	-	-	911
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
Museum & Collection Services								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
University Archives								
1991-92	-	-	-	-	22,511	-	-	22,511
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
University Press								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
TOTAL								
1991-92	-	-	-	-	23,422	-	-	23,422
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
LIBRARY								
Library								
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
1994-95	37,540	-	-	37,540	315,863	-	-	315,863
1995-96	10,726	-	-	10,726	17,155	-	-	17,155
TOTAL								
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
1994-95	37,540	-	-	37,540	315,863	-	-	315,863
1995-96	10,726	-	-	10,726	17,155	-	-	17,155
STUDENT SERVICES								
Academic Support Center								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	493	-	-	493
Native Student Services								
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	493	-	-	493

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PUBLIC SERVICES								
Extension General								
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
1994-95	-	-	-	-	1,014	-	-	1,014
1995-96	-	-	-	-	-	-	-	-
TOTAL								
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
1994-95	-	-	-	-	1,014	-	-	1,014
1995-96	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS								
Central Professional Development								
1991-92	3,000	-	-	3,000	-	-	-	-
1992-93	-	-	-	-	3,000	-	-	3,000
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	3,880	-	-	3,880
Industry Liaison Office								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	4,798	-	-	4,798
1994-95	-	-	-	-	-	-	-	-
1995-96	1,600,000	-	104,000	1,704,000	1,550,000	-	58,126	1,608,126
President								
1991-92	-	-	-	-	4,498	-	-	4,498
1992-93	-	-	-	-	1,349	-	-	1,349
1993-94	152,422	-	-	152,422	154,390	-	-	154,390
1994-95	104,901	-	-	104,901	105,718	-	-	105,718
1995-96	20,794	-	-	20,794	20,794	-	-	20,794
Research Grants Office								
1991-92	-	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	4,700	-	-	4,700	-	-	-	-
Student Awards								
1991-92	-	270,408	-	270,408	-	300,260	-	300,260
1992-93	-	409,869	-	409,869	-	404,492	-	404,492
1993-94	-	382,321	-	382,321	-	386,799	-	386,799
1994-95	-	303,493	-	303,493	-	304,350	-	304,350
1995-96	-	179,400	-	179,400	-	179,441	-	179,441
Vice-President (Academic)								
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	7,127	-	-	7,127

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Vice President (Research/Ext Aff)								
1991-92	1,127,809			1,127,809	769,388		135	769,523
1992-93	1,033,174			1,033,174	606,904	-	200	607,104
1993-94	923,782			923,782	422,768	-	1,238	424,006
1994-95	1,088,490			1,088,490	383,908	-	3	383,911
1995-96	809,926			809,926	265,275			265,275
TOTAL								
1991-92	1,130,809	270,408		1,401,217	773,386	300,260	135	1,073,781
1992-93	1,033,174	409,869	-	1,443,043	611,253	404,492	200	1,015,945
1993-94	1,076,204	382,321	-	1,458,524	581,956	386,799	1,238	969,993
1994-95	1,193,391	303,493	-	1,496,884	489,626	304,350	3	793,979
1995-96	2,435,420	179,400	104,000	2,718,820	1,847,076	179,441	58,126	2,084,643
TOTAL SUPPORT								
1991-92	1,327,518	270,408	43,791	1,641,717	940,817	300,260	41,927	1,283,004
1992-93	1,130,336	409,869	-	1,540,205	787,996	404,492	(582)	1,191,906
1993-94	1,298,200	382,321	-	1,680,521	641,447	386,799	1,238	1,029,484
1994-95	1,240,931	303,493		1,544,424	812,167	304,350	3	1,116,520
1995-96	2,446,146	179,400	104,000	2,729,546	1,867,344	179,441	58,126	2,104,910
TOTAL								
1991-92	-	-	-	-	-	-		-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-	-
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1991-92	1,147,129	901,061	-	2,048,190	274,470	608,896	1	883,366
1992-93	1,388,512	2,867,569	-	4,256,082	121,969	2,839,986	749	2,962,705
1993-94	729,056	5,988,027	-	6,717,083	4,916	6,058,425	(738)	6,062,603
1994-95	984,301	923,608	-	1,907,909	6,294	836,063	-	842,357
1995-96	-	82,512	-	82,512	2,425	1,180	-	3,605
TOTAL UNIVERSITY								
1991-92	63,083,704	11,429,834	6,988,608	81,502,145	65,818,965	11,586,044	6,851,434	84,256,443
1992-93	61,748,548	9,836,925	9,610,782	81,196,255	62,208,916	11,655,858	8,131,172	81,995,946
1993-94	66,635,908	11,112,817	10,025,280	87,774,005	62,367,959	10,937,208	8,120,035	81,425,202
1994-95	73,147,625	11,592,672	9,811,335	94,551,631	67,826,436	11,460,953	8,170,555	87,457,943
1995-96	80,554,304	11,547,614	10,114,319	102,216,236	74,917,609	11,408,720	7,401,094	93,727,423

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include endowment earnings or TRIUMF.

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

FACULTIES	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
AGRIC, FORESTRY & HOME ECONOMICS							
Dean of Agric & For/home Econ							
1991-92	167,204	22,346	5,008	32,564	72,458	4,356	303,935
1992-93	34,311	1,953	6,747	13,661	1,737	65,570	123,980
1993-94	18,570	585	1,814	6,048	5,124	21,519	53,660
1994-95	124,571	-	1,256	630	2,706	56,661	185,824
1995-96	10,457	-	3,561	2,253	5	-	16,276
Agricultural Engineering							
1991-92	8,939	238	2,470	610	706	935	13,897
1992-93	7,700	495	-	60	881	-	9,136
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	2,517,048	205,028	209,778	964,242	101,761	202,453	4,200,310
1995-96	2,752,259	227,899	265,665	887,220	87,995	198,878	4,419,915
Animal Science							
1991-92	1,126,252	92,339	85,463	350,417	52,305	137,112	1,843,889
1992-93	1,117,952	84,683	93,998	348,394	41,731	106,581	1,793,341
1993-94	1,009,772	87,392	90,471	313,148	31,371	101,855	1,634,009
1994-95	111,466	8,375	17,793	8,520	1,959	151,903	300,015
1995-96	-	-	-	-	-	-	-
Entomology							
1991-92	122,976	6,174	23,834	46,609	22,987	61,838	284,418
1992-93	156,799	7,645	19,138	45,945	32,027	38,429	299,984
1993-94	166,318	6,836	19,497	39,676	32,253	9,254	273,835
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Food Science							
1991-92	356,468	17,432	35,095	117,514	44,577	11,522	582,608
1992-93	802,041	44,712	76,618	278,339	25,584	131,830	1,359,123
1993-94	723,120	38,239	109,992	204,605	31,448	107,808	1,215,213
1994-95	40,053	223	12,526	7,506	2,616	13,901	76,825
1995-96	-	-	-	-	-	-	-
Forest Science							
1991-92	610,191	34,650	85,696	113,706	72,097	31,370	947,710
1992-93	624,286	41,278	89,554	172,047	111,039	137,254	1,175,458
1993-94	676,768	48,127	108,726	147,415	67,354	100,711	1,149,042
1994-95	210,717	20,094	21,037	22,661	10,280	6,935	291,724
1995-96	-	-	-	-	-	-	-
Human Ecology							
1991-92	-	-	-	-	-	-	-
1992-93	118,681	5,918	4,436	16,471	1,479	947	147,323
1993-94	167,859	8,589	20,809	34,032	1,049	9,454	241,793
1994-95	143,347	6,937	5,089	8,446	659	14,617	179,096
1995-96	130,451	15,975	26,225	15,419	15,852	9,776	208,699

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Plant Science							
1991-92	889,292	70,518	60,930	265,244	56,090	(69,525)	1,272,549
1992-93	810,325	68,100	68,276	287,330	59,901	72,657	1,366,589
1993-94	796,945	77,352	75,680	260,865	60,699	10,362	1,281,903
1994-95	13,511	2,085	12,581	11,998	517	31,200	71,892
1995-96	-	-	-	-	-	-	-
Renewable Resources							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	1,148,727	99,338	95,809	307,075	91,480	130,586	1,873,014
1995-96	1,773,027	131,337	161,881	302,297	136,302	164,632	2,669,476
Rural Economy							
1991-92	291,146	25,836	40,566	40,471	39,296	12,174	449,489
1992-93	340,312	27,340	43,600	37,907	83,389	19,994	552,542
1993-94	378,982	39,820	69,551	31,376	64,630	13,151	597,510
1994-95	438,887	40,072	72,509	28,983	69,702	10,175	660,329
1995-96	372,811	38,518	54,473	39,200	58,437	24,072	587,510
Soil Science							
1991-92	702,652	52,150	25,109	211,746	54,695	78,348	1,124,700
1992-93	778,180	62,599	44,218	202,740	85,679	94,638	1,268,053
1993-94	699,954	71,454	32,968	142,071	63,425	72,767	1,082,638
1994-95	140,883	16,620	9,568	79,425	14,144	133	260,774
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	4,275,121	321,683	364,171	1,178,880	415,211	268,130	6,823,196
1992-93	4,783,987	344,723	446,584	1,402,894	443,438	667,901	8,089,529
1993-94	4,638,229	378,395	529,509	1,179,236	357,353	446,881	7,529,602
1994-95	4,889,210	398,772	457,949	1,439,484	295,824	618,565	8,099,803
1995-96	5,039,005	408,729	511,804	1,246,388	298,592	397,359	7,901,876
ARTS							
Dean of Arts							
1991-92	189,701	16,113	12,888	5,538	1,657	11,727	237,625
1992-93	46,468	3,948	15,023	6,759	600	-	72,797
1993-94	724	57	9,472	2,715	882	9,489	23,338
1994-95	5,700	388	1,054	4,823	4,650	-	16,615
1995-96	7,488	528	1,909	2,915	155	460	13,455
Anthropology							
1991-92	151,487	8,481	86,474	93,139	10,616	50,711	400,909
1992-93	118,159	(386)	101,423	46,814	18,053	20,501	304,564
1993-94	65,471	2,585	89,156	33,531	12,366	13,936	217,045
1994-95	71,739	4,058	67,776	28,831	5,243	15,392	193,038
1995-96	62,164	3,444	100,335	29,742	9,848	9,560	215,093
Art and Design							
1991-92	6,796	320	6,604	3,162	-	-	16,882
1992-93	7,062	428	10,560	1,224	170	10,082	29,526
1993-94	8,015	433	15,144	1,064	42	2,891	27,589
1994-95	12,378	689	15,460	3,209	4,817	3,936	40,489
1995-96	6,015	164	19,383	4,433	628	-	30,622

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Classics							
1991-92	4,222	170	84,480	13,147	687	-	102,706
1992-93	5,501	126	88,049	3,409	1,762	4,001	102,848
1993-94	7,640	419	73,174	5,454	544	-	87,232
1994-95	-	-	1,948	-	-	-	1,948
1995-96	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	5,458	178	10,978	2,054	78	2,565	21,311
1995-96	-	-	-	-	-	-	-
Comparative Lit and Film Studies							
1991-92	56,852	4,543	9,669	1,949	538	10,001	83,550
1992-93	12,623	52	3,395	23	-	433	16,526
1993-94	8,943	307	18,023	4,776	423	5,051	37,522
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Drama							
1991-92	3,286	171	-	1,675	27,248	-	32,381
1992-93	-	-	-	-	-	-	-
1993-94	1,962	128	-	4,355	14,135	-	20,579
1994-95	-	-	1,390	2,147	170	-	3,707
1995-96	-	-	4,111	(30)	-	-	4,081
East Asian Studies							
1991-92	-	-	-	662	352	2,452	3,466
1992-93	-	-	18,271	(121)	(59)	-	18,091
1993-94	-	-	6,413	1	-	-	6,414
1994-95	-	-	577	-	-	-	577
1995-96	-	-	1,901	-	-	-	1,901
Economics							
1991-92	25,966	1,265	10,127	3,689	11,208	24,375	76,631
1992-93	37,872	2,415	8,358	5,761	3,731	12,889	71,026
1993-94	27,341	1,650	8,357	1,704	1,654	16,240	56,946
1994-95	12,618	971	7,133	1,223	1,189	12,164	35,297
1995-96	935	412	4,157	794	94	6,565	12,957
English							
1991-92	43,780	2,561	35,040	9,789	5,727	28,757	125,656
1992-93	96,049	5,625	66,547	23,992	16,673	38,806	247,692
1993-94	89,545	5,319	101,499	27,585	2,472	34,790	261,210
1994-95	63,428	3,839	102,348	14,694	3,696	4,846	192,852
1995-96	165,427	13,357	95,078	21,086	66,589	104,100	465,638
Germanic Languages							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	3,588	-	-	-	3,588
1994-95	-	-	1,015	-	-	-	1,015
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
History							
1991-92	158,030	4,441	96,580	6,255	4,131	28,953	298,389
1992-93	71,098	(3,884)	61,667	3,077	970	8,363	141,291
1993-94	14,363	855	43,763	3,884	641	2,877	66,384
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
History and Classics							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	57,725	2,312	130,352	11,100	678	9,105	211,271
1995-96	45,803	1,809	108,015	11,914	1,299	22,216	191,056
Linguistics							
1991-92	174,389	17,069	14,599	5,310	47,117	10,647	269,131
1992-93	110,911	11,006	20,344	4,108	30,070	16,908	193,348
1993-94	45,454	7,077	17,277	4,388	2,027	18,779	95,002
1994-95	99,688	6,773	10,428	10,469	1,592	25,917	154,867
1995-96	56,989	3,756	16,832	5,364	354	3,651	86,945
Modern Languages & Comparative Sts							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	38,788	1,685	33,295	5,117	4,384	12,257	95,525
1995-96	42,470	2,771	54,715	9,365	1,190	6,052	116,563
Music							
1991-92	57,105	2,806	3,981	8,562	3,025	1,125	76,605
1992-93	15,955	367	3,149	20,110	996	5,770	46,347
1993-94	6,343	381	18,317	3,852	193	130	29,217
1994-95	5,776	354	(119)	438	172	1,214	7,836
1995-96	5,100	255	2,034	853	125	-	8,366
Philosophy							
1991-92	17,121	938	13,348	497	280	690	32,874
1992-93	16,047	1,031	4,255	725	288	4,252	26,598
1993-94	29,921	247	11,698	471	1	945	43,282
1994-95	10,753	8	7,938	2,650	464	5,538	27,350
1995-96	9,000	-	10,386	590	921	594	21,491
Political Science							
1991-92	4,405	240	1,512	4,952	1,011	999	13,119
1992-93	13,167	847	6,801	1,006	1,517	5,811	29,148
1993-94	12,872	806	4,893	172	1,228	-	19,971
1994-95	8,860	535	2,682	2,289	540	174	15,080
1995-96	15,425	1,003	17,851	1,031	1,000	3,276	39,587
Psychology							
1991-92	166,948	11,444	14,658	29,757	6,055	48,061	276,922
1992-93	100,316	1,674	10,411	40,772	11,525	65,653	230,351
1993-94	57,327	3,056	16,908	26,608	937	37,252	142,088
1994-95	91,441	3,432	22,656	17,947	6,726	18,506	160,708
1995-96	129,168	8,385	30,095	33,139	(1,428)	62,056	261,415

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Religious Studies							
1991-92	7,548	468	957	236	3	2,987	12,200
1992-93	5,992	294	20,376	368	35	-	27,065
1993-94	6,248	295	4,798	236	-	2,302	13,879
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Romance Languages							
1991-92	26,736	1,180	4,717	2,403	719	4,675	40,430
1992-93	5,940	392	2,650	1,347	88	12,347	22,765
1993-94	10,956	547	20,189	2,216	547	5,113	39,569
1994-95	3,134	215	20,472	2,164	58	-	26,043
1995-96	-	-	-	-	-	-	-
Slavic & East European Studies							
1991-92	7,781	478	-	545	-	4,221	13,025
1992-93	30,257	1,771	19,418	867	60	4,815	57,188
1993-94	33,856	1,923	26,625	494	64	7,727	70,690
1994-95	-	-	3,449	-	-	-	3,449
1995-96	-	-	-	-	-	-	-
Sociology							
1991-92	125,058	5,489	2,776	22,458	51,079	14,602	221,462
1992-93	131,686	7,426	18,220	35,688	13,280	5,058	211,358
1993-94	141,185	7,410	25,364	169,119	24,339	7,364	374,782
1994-95	113,081	6,469	23,406	60,712	20,490	16,051	240,208
1995-96	110,774	6,438	15,053	28,649	24,244	15,296	200,454
Women's Studies Program							
1991-92	-	-	-	222	-	3,228	3,450
1992-93	-	-	-	377	-	-	377
1993-94	310	17	584	175	-	-	1,086
1994-95	7,338	242	1,489	931	-	-	10,000
1995-96	14,425	807	7,878	1,663	2,839	413	28,024
TOTAL							
1991-92	1,227,211	78,177	398,409	213,949	171,453	248,213	2,337,412
1992-93	825,102	33,132	478,915	196,306	99,760	215,690	1,848,905
1993-94	568,476	33,511	515,244	292,800	62,495	164,886	1,637,412
1994-95	607,906	32,147	465,724	170,799	54,945	127,664	1,459,184
1995-96	671,183	43,128	489,734	151,507	107,857	234,239	1,697,647
BUSINESS							
Business							
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	612,428
1994-95	222,054	11,766	130,960	90,109	89,273	34,260	578,422
1995-96	185,067	11,989	90,484	58,683	106,016	48,700	500,939
Western Center for Economic Resrch							
1991-92	4,039	59	353	(3,870)	5,400	500	6,481
1992-93	12,084	153	310	4,323	1,086	-	17,956
1993-94	22,374	1,448	2,232	6,677	4,147	-	36,878
1994-95	50,463	3,964	4,708	7,107	37,406	1,969	105,617
1995-96	33,034	1,781	14,457	24,184	51,578	6,108	131,143

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	621,345	22,162	161,171	87,821	158,578	47,911	1,098,988
1992-93	174,841	9,624	182,450	86,311	188,235	58,295	699,755
1993-94	215,873	6,720	166,837	91,681	124,541	43,654	649,306
1994-95	272,517	15,730	135,668	97,217	126,679	36,228	684,038
1995-96	218,101	13,771	104,941	82,867	157,594	54,808	632,082
DENTISTRY							
Dean of Dentistry							
1991-92	97,174	10,020	6,434	651	21,952	4,059	140,291
1992-93	95,664	11,540	5,776	772	9,509	1,811	125,072
1993-94	148,180	14,166	751	15,812	67,932	7,884	254,726
1994-95	100,340	14,295	8,619	18,663	8,669	1,344	151,931
1995-96				-	-		
Dental Health Care							
1991-92	42,851	4,855	3,441	2,780	14,504	-	68,432
1992-93	63,396	6,469	6,682	1,184	2,468	-	80,199
1993-94	45,380	6,358	23,131	302	3,003		78,175
1994-95	49,433	6,882	12,626	335	-		69,276
1995-96	-	-		-		-	-
Oral Biology							
1991-92	190,086	19,565	3,252	58,600	2,290	5,958	279,750
1992-93	153,638	21,668	3,362	46,493	657	8,973	234,791
1993-94	121,401	17,913	1,676	39,498	1,579	6,282	188,348
1994-95	90,216	14,532	-	27,311	48	13,381	145,488
1995-96	-	-	-	-	-		-
Restorative Dentistry							
1991-92	49,510	2,815	4,424	24,356	13,539	7,154	101,798
1992-93	53,893	3,577	1,675	31,185	11,414	6,001	107,745
1993-94	42,765	2,786	1,218	13,936	210	1,730	62,646
1994-95	54,066	3,271	2,796	12,710	-	10,953	83,796
1995-96	-	-	-	-	-	-	-
Stomatology							
1991-92	42,592	5,725	11,683	3,888	664	-	64,553
1992-93	54,518	7,452	9,393	3,331	1,024	209	75,927
1993-94	77,447	3,791	12,213	7,334	1,926	3,780	106,491
1994-95	113,764	6,008	2,454	17,135	1,604	-	140,966
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	422,214	42,981	29,235	90,275	52,948	17,170	654,823
1992-93	421,110	50,706	26,888	82,965	25,072	16,994	623,734
1993-94	435,174	45,016	38,989	76,882	74,650	19,676	690,386
1994-95	407,820	44,989	26,496	76,154	10,321	25,678	591,457
1995-96	-	-	-	-	-	-	-
EDUCATION							
Dean of Education							
1991-92	177,368	8,123	15,821	7,270	4,149	-	212,730
1992-93	39,718	1,446	197	8,168	1,037	-	50,566
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	82	-	36	56	-	-	174

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Adult, Career & Technology Educ							
1991-92	10,809	679	8,413	516	197	7,315	27,929
1992-93	3,256	340	16,224	7,336	1,608	18,463	47,228
1993-94	10,962	89	19,583	5,565	2,217	(2,797)	35,619
1994-95	-	-	1,328	729	1,771	-	3,828
1995-96	-	-	-	-	-	-	-
Developmental Disabilities Center							
1991-92	69,232	2,663	2,621	2,585	1,106	1,949	80,156
1992-93	20,626	(1,907)	9,298	(321)	1,067	105	28,869
1993-94	4,267	250	2,842	983	8,543	2,120	19,006
1994-95	14,106	529	1,623	16,547	1,326	2,617	36,749
1995-96	12,272	586	1,798	2,701	773	1,630	19,761
Educational Administration							
1991-92	40,493	2,466	35,550	6,521	13,873	10,532	109,435
1992-93	52,744	3,171	51,808	4,464	5,298	714	118,200
1993-94	49,905	3,305	23,020	7,542	(162)	3,795	87,405
1994-95	20,154	859	3,546	1,179	23,929	-	49,667
1995-96	-	-	-	-	-	-	-
Educational Foundations							
1991-92	47,803	4,690	29,714	4,200	950	3,097	90,453
1992-93	11,887	-	3,957	5,624	9,914	316	31,698
1993-94	11,047	610	8,202	230	5,309	-	25,397
1994-95	832	49	2,464	3,322	5	-	6,672
1995-96	-	-	-	-	-	-	-
Educational Policy Studies							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	46,921	1,360	48,934	4,320	1,581	7,221	110,337
1995-96	49,407	7,484	61,704	8,028	1,507	-	128,130
Educational Psychology							
1991-92	125,916	5,662	40,416	21,969	5,870	8,753	208,586
1992-93	139,634	6,383	31,229	12,351	2,930	3,415	195,942
1993-94	121,814	2,928	10,910	50,062	9,140	9,135	203,989
1994-95	106,909	2,829	21,674	56,296	6,612	9,897	204,217
1995-96	165,547	6,690	28,715	6,048	3,181	9,053	219,233
Elementary Education							
1991-92	54,345	2,821	1,172	2,900	11,556	2,507	75,302
1992-93	52,323	2,863	11,785	1,365	5,435	143	73,914
1993-94	43,887	2,469	16,599	11,502	5,059	489	80,005
1994-95	33,017	2,093	4,721	2,854	3,174	2,612	48,470
1995-96	45,045	2,670	14,174	5,165	2,874	1,288	71,215
School of Library & Info Studies							
1991-92	-	-	-	-	-	-	-
1992-93	767	40	-	94	164	1,399	2,463
1993-94	-	-	500	40	-	1,855	2,395
1994-95	208	2	3,098	29	-	-	3,337
1995-96	-	-	542	(5)	-	1,944	2,481

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Secondary Education							
1991-92	11,410	405	100	1,671	1,309	-	14,895
1992-93	19,370	589	7,993	1,571	434	20,369	50,326
1993-94	16,288	796	13,263	13,223	3,460	4,870	51,900
1994-95	35,546	1,335	14,545	13,341	1,000	3,433	69,201
1995-96	28,916	848	10,855	18,339	3,291	16,826	79,075
Technology in Education							
1991-92	-	-	-	-	-	-	-
1992-93	18,612	2,055	8,150	2,712	42,439	11,318	85,285
1993-94	78,108	6,959	3,636	7,419	56,218	6,937	159,278
1994-95	8,519	1,528	1,610	2,481	14,155	1,377	29,670
1995-96	4,802	561	384	207	101	601	6,654
TOTAL							
1991-92	537,375	27,509	133,807	47,631	39,011	34,153	819,486
1992-93	358,938	14,980	140,640	43,365	70,325	56,243	684,491
1993-94	336,277	17,407	98,556	96,566	89,784	26,403	664,994
1994-95	266,212	10,584	103,543	101,098	53,552	27,158	562,148
1995-96	306,072	18,838	118,207	40,539	11,727	31,342	526,724
ENGINEERING							
Dean of Engineering							
1991-92	119,908	7,149	3,581	12,997	2,479	3,550	149,664
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	25,775	731	-	-	-	-	26,506
1995-96	11,125	408	-	-	-	-	11,533
Chemical and Materials Engineering							
1991-92	940,646	52,993	95,177	193,295	18,455	418,257	1,718,823
1992-93	1,098,709	67,091	108,583	196,388	23,732	336,688	1,831,191
1993-94	1,100,698	63,421	93,506	187,888	19,196	238,863	1,703,571
1994-95	1,206,741	69,430	118,290	222,059	35,996	345,534	1,998,051
1995-96	1,302,240	64,541	117,644	215,386	20,823	386,998	2,107,632
Civil & Environmental Engineering							
1991-92	1,136,442	80,829	175,357	283,353	55,721	388,390	2,120,093
1992-93	1,445,144	76,001	196,363	340,059	60,443	279,389	2,397,399
1993-94	1,483,499	85,283	213,398	392,542	303,012	164,034	2,641,768
1994-95	1,482,496	78,729	234,372	556,672	257,909	117,154	2,727,333
1995-96	1,577,087	82,210	228,112	505,396	146,488	282,514	2,821,807
Electrical & Computer Engineering							
1991-92	864,991	89,056	133,177	264,799	47,457	318,047	1,717,527
1992-93	800,687	78,834	155,120	302,397	62,049	507,497	1,906,585
1993-94	763,045	66,627	145,357	215,582	48,061	331,986	1,570,658
1994-95	732,517	49,250	172,764	261,967	37,319	440,850	1,694,667
1995-96	879,590	68,070	153,669	250,063	57,306	276,394	1,685,092
Mechanical Engineering							
1991-92	419,095	25,440	73,554	82,941	9,008	138,595	748,632
1992-93	557,196	23,753	79,657	84,855	43,852	81,570	870,883
1993-94	573,616	22,465	103,603	123,156	70,869	64,621	958,331
1994-95	632,885	27,197	87,416	99,976	39,251	223,704	1,110,428
1995-96	498,385	23,336	138,610	99,182	20,251	193,901	973,665

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Mining, Metal. and Petrol. Eng.							
1991-92	558,613	46,606	68,714	59,889	69,857	536,502	1,340,180
1992-93	675,607	49,298	64,296	146,985	86,708	126,728	1,149,623
1993-94	640,270	45,228	55,742	172,659	91,367	81,206	1,086,472
1994-95	563,688	44,442	54,421	95,488	64,959	207,547	1,030,545
1995-96	438,672	40,764	55,936	121,658	23,498	87,993	768,521
TOTAL							
1991-92	4,039,695	302,073	549,560	897,274	202,977	1,803,340	7,794,919
1992-93	4,577,343	294,977	604,019	1,070,684	276,785	1,331,872	8,155,681
1993-94	4,561,128	283,024	611,606	1,091,826	532,507	880,709	7,960,800
1994-95	4,644,102	269,781	667,264	1,236,162	435,432	1,334,789	8,587,531
1995-96	4,707,098	279,330	693,970	1,191,685	268,366	1,227,800	8,368,249
GRADUATE STUDIES & RESEARCH							
Dean of Grad Studies & Research							
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	57,875
1995-96	234,916	-	-	-	-	-	234,916
TOTAL							
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	57,875
1995-96	234,916	-	-	-	-	-	234,916
HOME ECONOMICS							
Home Economics							
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS							
Canadian Circumpolar Institute							
1991-92	25,599	1,182	17,834	30,525	9,942	1,655	86,737
1992-93	49,825	1,348	59,369	22,449	25,325	52	158,369
1993-94	57,104	1,194	33,426	11,817	3,065	3,501	110,106
1994-95	49,867	1,084	27,034	9,802	1,320	2,220	91,327
1995-96	35,265	1,714	22,736	13,683	17,491	-	90,888

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Canadian Inst Ukrainian Studies							
1991-92	-	-	-	17,748	48,439	-	66,186
1992-93	-	-	-	(2)	753	-	751
1993-94	-	-	-	-	23,607	-	23,607
1994-95	9,500	568	-	196	42,560	-	52,824
1995-96	780	48	2,936	37	15,815	-	19,615
Devonian Botanic Gardens							
1991-92	33,431	4,150	576	1,563	573	1,842	42,134
1992-93	100,385	14,164	2,977	1,770	2,671	24,795	146,763
1993-94	165,364	22,478	9,044	12,410	4,965	1,070	215,331
1994-95	100,352	12,986	5,408	10,851	879	14,842	145,318
1995-96	124,831	16,716	2,217	16,765	3,726	2,626	166,882
Environmental Research & Studies							
1991-92	82,681	7,538	845	63,011	8,718	1,326	164,117
1992-93	9,100	977	101	22,667	20,889	-	53,733
1993-94	23,653	1,350	140	194	-	-	25,337
1994-95	61,234	2,273	9,220	13,711	15,786	1,735	103,959
1995-96	7,128	1,204	-	1,011	-	-	9,343
Sustainable Forestry Management							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	307,591	25,936	110,692	37,572	1,171,924	307,204	1,960,920
TOTAL							
1991-92	141,710	12,870	19,255	112,847	67,671	4,822	359,175
1992-93	159,311	16,489	62,447	46,885	49,638	24,847	359,617
1993-94	246,121	25,022	42,610	24,421	31,638	4,571	374,382
1994-95	220,954	16,910	41,662	34,559	60,545	18,797	393,428
1995-96	475,594	45,618	138,581	69,068	1,208,956	309,830	2,247,647
LAW							
Law							
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	277,230
1995-96	157,460	22,192	24,427	37,549	30,320	7,655	279,603
TOTAL							
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	277,230
1995-96	157,460	22,192	24,427	37,549	30,320	7,655	279,603
LIBRARY AND INFORMATION STUDIES							
Library & Information Studies							
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94							
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
MEDICINE							
Dean of Medicine							
1991-92	1,081,052	71,120	18,470	41,696	272,632	338,448	1,823,418
1992-93	1,031,278	81,817	9,685	74,061	58,965	44,510	1,300,317
1993-94	836,634	32,931	15,160	54,654	48,158	13,895	1,001,432
1994-95	877,512	(36,054)	4,599	33,179	27,851	29,361	936,449
1995-96	799,925	43,114	16,927	39,791	63,543	23,688	986,988
Anaesthesia							
1991-92	239,169	25,217	23,578	19,402	1,939	27,566	336,870
1992-93	128,773	50,519	48,122	16,510	16,444	25,555	285,924
1993-94	215,867	35,801	52,358	12,837	37,693	24,089	378,646
1994-95	105,089	14,463	33,009	41,795	41,011	49,986	285,353
1995-96	55,526	6,481	42,602	51,927	48,775	37,456	242,768
Anatomy and Cell Biology							
1991-92	808,166	72,365	38,557	399,937	32,602	226,520	1,578,148
1992-93	689,371	58,775	44,884	348,328	39,908	384,644	1,565,911
1993-94	726,927	95,474	34,324	332,782	216,384	300,094	1,705,985
1994-95	963,645	93,222	41,172	451,909	135,677	208,237	1,893,861
1995-96	1,095,033	155,837	42,116	590,915	74,577	175,041	2,133,519
Biochemistry							
1991-92	5,363,337	565,486	175,323	1,569,270	326,980	1,631,664	9,632,061
1992-93	5,698,323	619,359	269,421	1,802,607	439,847	936,410	9,765,968
1993-94	5,536,938	728,754	248,502	1,937,996	401,935	584,362	9,438,486
1994-95	6,729,205	754,155	258,606	1,986,799	370,784	1,259,396	11,358,946
1995-96	6,893,958	902,766	365,664	1,996,503	749,396	735,102	11,643,388
Biomedical Engineering							
1991-92	654,611	68,037	46,993	144,918	239,630	134,771	1,288,960
1992-93	570,650	50,295	36,316	117,307	49,498	183,398	1,007,464
1993-94	406,657	47,344	29,661	57,896	29,363	548,489	1,119,412
1994-95	458,151	29,690	29,849	78,045	9,078	272,502	877,314
1995-96	331,144	37,227	38,685	76,772	7,961	260,044	751,833
Cancer Research Unit							
1991-92	59,468	8,960	3,366	45,210	2,457	8,219	127,681
1992-93	-	217	-	(1,908)	(134)	-	(1,825)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	
Family Medicine							
1991-92	-	-	415	534	-	-	949
1992-93	5,049	277	7,894	1,923	18,635	3,128	36,906
1993-94	92,148	12,237	19,764	4,088	16,575	184	144,997
1994-95	113,650	23,607	16,534	2,154	21,000	182	177,127
1995-96	121,212	25,438	8,666	9,987	18,965	2,345	186,613

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Immunology							
1991-92	1,049,206	120,583	31,420	706,966	23,567	142,990	2,074,732
1992-93	1,038,655	114,236	32,527	595,385	46,714	160,076	1,987,593
1993-94	905,129	120,190	20,193	536,726	115,692	208,636	1,906,566
1994-95	974,531	111,112	20,029	385,520	81,865	96,348	1,669,405
1995-96	321,194	26,201	-	9,571	55	28,748	385,768
Laboratory Medicine and Pathology							
1991-92	248,534	18,261	23,421	151,712	15,203	46,470	503,601
1992-93	165,046	20,725	11,788	108,140	17,757	23,799	347,254
1993-94	93,198	16,167	7,531	58,480	22,593	11,090	209,057
1994-95	66,734	7,149	8,772	80,517	6,693	20,344	190,209
1995-96	120,229	11,509	19,027	92,288	7,098	33,693	283,843
Medical Genetics							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	1,839	2	8,439	10,280
Medical Microbiology & Immunology							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	2,146,441	260,319	76,822	1,179,357	122,327	113,194	3,898,460
Medical Microbiology & Infect Dis							
1991-92	1,390,005	118,786	45,425	533,700	87,599	164,599	2,340,114
1992-93	1,485,418	136,565	61,394	491,776	101,413	406,324	2,682,889
1993-94	1,371,212	162,834	60,225	738,178	92,292	323,396	2,748,136
1994-95	1,948,084	170,740	36,898	890,857	225,897	297,766	3,570,243
1995-96	320,534	36,524	16,055	298,639	174,139	33,699	879,589
Medicine							
1991-92	4,140,280	352,353	128,718	1,288,275	299,225	235,405	6,444,257
1992-93	3,713,006	347,363	107,789	1,215,087	249,278	278,778	5,911,300
1993-94	2,740,791	341,274	160,251	1,362,914	274,915	416,499	5,296,643
1994-95	3,844,033	364,840	120,512	1,412,507	248,035	519,306	6,509,233
1995-96	3,379,454	422,649	129,896	1,250,923	154,566	199,472	5,536,960
Muttart Diabetes Research/Training							
1991-92	56,856	8,170	1,628	3,291	3,953	-	73,898
1992-93	43,000	7,904	-	22,741	8	107,704	181,357
1993-94	45,102	8,113	-	79	80	274	53,648
1994-95	46,304	8,575	-	768	831	7,742	64,220
1995-96	39,237	6,807	-	-	-	-	46,044
Neurosciences							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	2,388	-	-	-	2,675,763	-	2,678,151

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Obstetrics and Gynaecology							
1991-92	147,402	15,632	13,329	65,599	2,013	31,856	275,831
1992-93	226,665	17,455	13,230	68,769	9,976	126,941	463,037
1993-94	196,967	28,848	30,937	92,443	20,201	2,553	371,949
1994-95	299,851	28,453	19,165	84,590	14,178	82,134	528,371
1995-96	385,695	54,374	39,201	151,912	24,851	86,749	742,782
Oncology							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	143,669	20,669	4,715	136,123	28,837	52,527	386,540
1995-96	258,807	38,056	17,037	139,482	29,114	105,812	588,308
Ophthalmology							
1991-92	-	-	1,104	557	51	-	1,711
1992-93	(37)	-	127	2,498	6,000	-	8,589
1993-94	23,682	1,497	-	15,009	9,262	12,475	61,925
1994-95	73,149	9,381	1,637	38,000	627	9,278	132,072
1995-96	154,397	20,379	8,955	96,318	5,792	19,292	305,133
Oral Health Sciences							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	273,845	34,255	28,648	72,303	12,426	7,777	429,253
Paediatrics							
1991-92	1,356,170	118,428	41,406	455,891	66,187	132,459	2,170,541
1992-93	912,075	81,345	35,893	348,240	32,591	27,139	1,437,283
1993-94	728,926	96,124	28,251	325,222	28,439	179,496	1,386,457
1994-95	1,192,711	81,436	26,447	392,193	19,106	143,055	1,854,949
1995-96	1,098,995	156,901	36,142	347,983	198,819	106,716	1,945,555
Pharmacology							
1991-92	1,217,816	96,962	57,093	304,842	27,459	100,420	1,804,593
1992-93	1,077,541	94,190	38,144	297,368	34,671	77,939	1,619,853
1993-94	854,675	89,450	66,874	391,664	20,024	284,148	1,706,836
1994-95	1,279,172	109,530	71,238	551,818	26,276	284,767	2,322,801
1995-96	1,222,470	136,392	71,708	576,288	30,107	326,303	2,363,267
Physiology							
1991-92	1,926,282	193,048	231,336	930,489	104,826	225,454	3,611,436
1992-93	1,807,891	187,093	190,219	746,114	173,449	293,772	3,398,538
1993-94	1,274,881	150,962	180,190	735,557	215,629	238,483	2,795,703
1994-95	1,538,048	106,287	122,295	546,109	128,257	183,344	2,624,339
1995-96	1,597,979	187,711	80,655	505,829	150,348	107,717	2,630,240
Provincial Lab Public Health							
1991-92	65,725	3,954	6,047	14,981	-	27,237	117,944
1992-93	63,014	4,931	7,737	31,402	192	4,172	111,449
1993-94	6,305	384	(2,960)	(3,788)	-	-	(58)
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychiatry							
1991-92	681,561	55,026	10,979	116,433	28,463	34,868	927,330
1992-93	512,546	38,853	7,544	98,811	18,432	11,193	687,380
1993-94	425,303	51,014	3,323	94,876	20,911	32,403	627,828
1994-95	797,742	64,572	12,754	104,921	33,274	28,420	1,041,684
1995-96	767,541	79,659	4,004	106,532	24,449	33,950	1,016,134
Public Health Sciences							
1991-92	588,878	56,381	41,378	119,408	105,504	24,960	936,509
1992-93	613,780	57,591	38,353	128,186	81,212	101,660	1,020,782
1993-94	647,430	59,473	57,172	85,303	101,564	10,086	961,028
1994-95	891,342	86,404	75,883	167,897	140,186	59,087	1,420,799
1995-96	943,000	90,949	124,871	159,488	181,263	101,998	1,601,570
Radiology and Diagnostic Imaging							
1991-92	-	-	-	-	-	-	-
1992-93	34,691	5,734	-	1,753	1,859	118	44,155
1993-94	10,263	1,558	1,919	4,274	350	3,307	21,671
1994-95	35,084	4,690	4,302	10,029	-	23,582	77,688
1995-96	95,039	13,274	2,233	61,701	7,252	99,280	278,779
Rheumatic Diseases Unit							
1991-92	74,303	10,133	2,932	16,661	1,095	5,054	110,178
1992-93	69,272	6,466	1,250	42,380	4,986	14,886	139,239
1993-94	64,808	6,479	2,439	21,219	3,858	3,491	102,294
1994-95	32,646	3,498	-	15,291	1,615	5,715	58,765
1995-96	1,950	38	182	16,261	1,723	(4,010)	16,143
Surgery							
1991-92	1,030,247	80,368	76,810	521,578	60,557	77,648	1,847,208
1992-93	479,109	31,089	(17,971)	232,953	11,373	44,001	780,554
1993-94	362,465	30,150	19,263	440,657	8,614	59,858	921,008
1994-95	723,809	47,078	9,948	423,032	4,282	42,884	1,251,033
1995-96	710,031	97,910	19,042	287,443	9,561	33,225	1,157,214
Surgical Medical Research Inst							
1991-92	192,834	23,217	12,578	396,785	17,086	30,571	673,070
1992-93	207,125	19,748	227	428,430	8,780	68,611	732,921
1993-94	130,848	21,797	1,076	456,239	15,558	11,889	637,407
1994-95	170,420	24,697	2,635	612,234	8,059	18,992	837,037
1995-96	204,221	28,465	7,274	703,447	10,891	25,989	980,288
TOTAL							
1991-92	22,371,904	2,082,485	1,032,307	7,848,135	1,719,028	3,647,178	38,701,038
1992-93	20,572,241	2,032,550	944,574	7,218,861	1,421,855	3,324,757	35,514,838
1993-94	17,697,154	2,138,854	1,036,452	7,755,304	1,700,093	3,269,199	33,597,057
1994-95	23,304,581	2,128,192	921,000	8,446,289	1,573,420	3,694,955	40,068,438
1995-96	23,340,243	2,873,235	1,196,412	8,823,500	4,783,763	2,701,717	43,718,870
NATIVE STUDIES							
Native Studies							
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549
1994-95	4,250	247	-	100	-	-	4,597
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549
1994-95	4,250	247	-	100	-	-	4,597
1995-96	-	-	-	-	-	-	-
NURSING							
Nursing							
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	632,026
1995-96	488,966	13,604	40,057	52,035	18,765	21,298	634,725
TOTAL							
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	632,026
1995-96	488,966	13,604	40,057	52,035	18,765	21,298	634,725
PHARMACY & PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	1,287,291
1995-96	847,645	70,929	51,840	310,554	22,453	374,704	1,678,125
TOTAL							
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	1,287,291
1995-96	847,645	70,929	51,840	310,554	22,453	374,704	1,678,125
PHYSICAL EDUC & RECREATION							
Dean of Physical Ed & Recreation							
1991-92	23,717	1,493	8,080	1,812	-	4,216	39,318
1992-93	1,887	159	2,790	99	-	(975)	3,961
1993-94	-	-	-	-	-	-	-
1994-95	205,875	10,193	8,221	69,711	87,606	25,681	407,287
1995-96	136,887	6,358	68,638	78,773	424,421	46,156	761,233
Athletics							
1991-92	-	-	-	5,762	1,024	2,464	9,249
1992-93	3,510	34	-	1,993	2,508	-	8,045
1993-94	-	-	-	155	707	-	862
1994-95	-	-	-	50	81	-	131
1995-96	-	1	1,197	29	-	-	1,226

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Physical Educ and Sports Studies							
1991-92	70,839	3,450	3,332	17,254	13,041	34,321	142,235
1992-93	50,948	1,228	5,338	35,553	16,903	15,667	125,636
1993-94	60,776	1,510	20,556	22,564	7,545	842	113,794
1994-95	8,337	361	6,155	6,515	2,068	160	23,595
1995-96	-	-	-	-	-	-	-
Rec Admin and Leisure Studies							
1991-92	2,700	165	554	618	93	-	4,130
1992-93	-	-	-	-	-	-	-
1993-94	4,680	278	-	512	823	704	6,996
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	97,255	5,108	11,965	25,446	14,157	41,001	194,932
1992-93	56,346	1,421	8,128	37,646	19,411	14,692	137,643
1993-94	65,456	1,787	20,556	23,231	9,075	1,546	121,652
1994-95	214,212	10,554	14,376	76,276	89,754	25,840	431,012
1995-96	136,887	6,359	69,835	78,802	424,421	46,156	762,459
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1991-92	179,800	9,532	28,151	65,988	11,295	1,809	296,574
1992-93	154,235	10,000	6,153	14,161	5,184	220	189,953
1993-94	127,078	14,171	11,484	14,506	1,319	4,628	173,186
1994-95	152,038	18,415	7,752	15,153	2,819	354	196,530
1995-96	146,741	12,789	6,556	9,077	2,140	3,073	180,376
Occupational Therapy							
1991-92	(2,153)	600	637	7,397	20	802	7,304
1992-93	31,329	2,162	3,764	10,012	4,113	1,542	52,923
1993-94	70,801	4,517	10,600	10,267	1,005	1,264	98,454
1994-95	43,142	1,835	2,676	12,020	402	251	60,326
1995-96	50,654	1,661	4,091	20,066	2,724	4,913	84,108
Physical Therapy							
1991-92	81,766	8,609	10,666	21,033	5,730	36,275	164,079
1992-93	108,125	9,705	10,899	23,233	522	30,976	183,460
1993-94	64,800	4,129	10,989	24,336	594	48,813	153,660
1994-95	94,187	6,573	14,913	20,952	6,555	24,124	167,304
1995-96	140,602	13,374	4,708	23,940	522	9,804	192,951
Speech Pathology and Audiology							
1991-92	63,629	7,126	182	12,089	12,221	827	96,074
1992-93	88,960	6,566	26,578	11,575	7,815	1,932	143,426
1993-94	281	1	(385)	682	365	3,230	4,173
1994-95	9,200	20	560	196	-	23	9,999
1995-96	27,717	8	-	5,030	300	-	33,056
TOTAL							
1991-92	323,042	25,867	39,637	106,507	29,266	39,713	564,031
1992-93	382,649	28,433	47,394	58,982	17,634	34,670	569,761
1993-94	262,959	22,818	32,689	49,790	3,283	57,935	429,473
1994-95	298,567	26,842	25,901	48,320	9,776	24,752	434,158
1995-96	365,714	27,833	15,355	58,113	5,685	17,791	490,492

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean							
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	26,479
1995-96	27,659	1,870	5,116	1,871	1,979	-	38,494
TOTAL							
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	26,479
1995-96	27,659	1,870	5,116	1,871	1,979	-	38,494
SCIENCE							
Dean of Science							
1991-92	118,210	4,782	-	-	29,307	89,149	241,449
1992-93	75,737	477	4,378	1,748	54,881	922	138,143
1993-94	137,159	981	9,215	2,385	28,691	12,675	191,106
1994-95	169,061	573	1,178	24,760	21,275	-	216,847
1995-96	155,729	964	-	-	10,000	-	166,694
Biological Sciences							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	3,603,820	330,114	487,850	1,565,683	502,266	974,866	7,464,599
1995-96	3,827,312	336,132	482,604	1,712,671	397,897	1,024,486	7,781,102
Botany							
1991-92	370,897	27,543	63,930	163,814	23,552	41,976	691,712
1992-93	387,886	26,784	90,476	186,738	28,285	84,942	805,111
1993-94	352,611	20,219	78,035	112,952	106,534	165,652	836,003
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Chemistry							
1991-92	2,410,522	152,048	177,724	576,821	46,503	685,966	4,049,583
1992-93	2,659,301	148,039	196,138	435,243	41,332	863,566	4,343,619
1993-94	2,396,472	147,344	215,161	731,404	37,416	760,363	4,288,161
1994-95	2,834,698	144,496	272,690	897,224	43,049	1,398,403	5,590,561
1995-96	2,896,071	137,954	303,927	957,641	29,998	1,437,765	5,763,358
Computing Science							
1991-92	426,760	28,427	208,421	30,695	32,495	302,778	1,029,576
1992-93	459,357	27,475	198,951	25,297	31,482	172,303	914,866
1993-94	489,609	26,252	225,643	27,875	33,535	203,858	1,006,772
1994-95	487,968	36,031	249,857	41,479	49,908	365,632	1,230,874
1995-96	640,334	44,841	219,229	53,688	30,159	368,641	1,356,892
Earth and Atmospheric Sciences							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	586,629	35,742	316,814	439,714	49,412	910,967	2,339,278

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Genetics							
1991-92	531,151	59,956	37,576	331,355	47,532	144,023	1,151,594
1992-93	482,400	46,834	26,417	255,341	23,378	42,339	876,710
1993-94	330,770	34,792	53,843	261,914	12,890	63,202	757,410
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Geography							
1991-92	188,197	17,298	76,042	60,846	8,804	74,177	425,362
1992-93	172,134	10,022	77,448	82,228	25,393	152,831	520,056
1993-94	256,956	17,560	87,655	81,968	16,053	92,863	553,055
1994-95	254,180	16,517	84,902	82,592	31,754	206,626	676,572
1995-96	-	-	-	-	-	-	-
Geology							
1991-92	538,615	39,866	214,920	301,469	33,138	147,993	1,276,001
1992-93	471,925	22,651	233,630	270,117	35,763	551,952	1,586,037
1993-94	477,266	29,207	218,703	289,772	62,853	174,622	1,252,422
1994-95	371,408	22,409	250,793	328,657	26,461	717,474	1,717,204
1995-96	-	-	-	-	-	-	-
Mathematical Sciences							
1991-92	252,729	13,056	286,148	59,752	49,813	219,473	880,971
1992-93	218,180	11,400	356,757	70,096	78,734	108,401	843,568
1993-94	226,034	10,264	376,953	65,018	43,721	132,375	854,363
1994-95	266,442	11,923	461,797	65,618	42,832	252,863	1,101,475
1995-96	272,957	9,877	357,048	60,384	57,998	182,587	940,852
Microbiology							
1991-92	801,829	75,692	43,971	309,757	27,193	333,498	1,591,940
1992-93	882,054	75,957	53,051	315,687	88,616	169,637	1,585,002
1993-94	748,928	87,085	53,863	319,252	82,841	63,942	1,355,911
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Physics							
1991-92	2,115,108	221,829	416,770	264,848	133,002	876,908	4,028,464
1992-93	2,246,830	207,129	327,703	303,271	73,707	472,354	3,630,995
1993-94	2,246,519	226,689	354,373	202,457	74,569	322,588	3,427,196
1994-95	2,013,812	232,946	451,687	307,365	74,010	286,074	3,365,895
1995-96	1,950,268	230,459	427,065	343,842	220,965	339,749	3,512,348
Psychology							
1991-92	327,056	29,757	30,278	83,784	16,706	135,834	623,415
1992-93	244,390	24,029	37,731	54,907	25,239	54,108	440,404
1993-94	228,442	21,396	41,961	73,011	27,928	104,351	497,089
1994-95	239,638	24,256	42,065	110,930	32,669	88,786	538,344
1995-96	226,424	23,506	40,504	94,416	59,517	102,107	546,475
Statistics & Applied Probability							
1991-92	92,086	10,762	63,442	11,928	7,538	8,245	194,001
1992-93	69,791	9,383	59,160	12,215	7,482	117,840	275,871
1993-94	77,167	7,115	50,344	11,431	5,962	20,302	172,321
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Zoology							
1991-92	1,159,470	89,776	264,887	635,644	301,806	287,431	2,739,015
1992-93	1,210,643	100,817	260,726	596,930	228,909	158,685	2,556,711
1993-94	1,327,892	123,834	237,435	543,920	246,232	450,623	2,929,935
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	9,332,631	770,790	1,884,108	2,830,711	757,390	3,347,450	18,923,081
1992-93	9,580,628	710,998	1,922,566	2,609,819	743,199	2,949,882	18,517,092
1993-94	9,295,826	752,738	2,003,183	2,723,359	779,224	2,567,414	18,121,743
1994-95	10,241,027	819,265	2,302,819	3,424,309	824,225	4,290,725	21,902,371
1995-96	10,555,726	819,476	2,147,190	3,662,356	855,947	4,366,303	22,406,998
TOTAL FACULTIES							
1991-92	45,627,960	3,820,623	4,845,333	14,101,473	3,935,892	9,758,793	82,090,072
1992-93	43,608,510	3,617,000	4,996,258	13,297,496	3,524,143	8,797,928	77,841,335
1993-94	39,800,971	3,797,139	5,213,561	13,839,264	3,839,417	7,842,763	74,333,115
1994-95	46,835,612	3,865,812	5,279,915	15,538,727	3,614,662	10,364,338	85,499,067
1995-96	47,572,269	4,644,912	5,607,467	15,806,833	8,196,425	9,791,002	91,618,908
SUPPORT AND ADMINISTRATIVE DEPARTMENTS							
FACULTY SUPPORT							
Alberta Law Reform Institute							
1991-92	-	-	911	-	-	-	911
1992-93	-	-	851	-	-	-	851
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
Museum & Collection Services							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	2,643	-	-	-	-	-	2,643
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
University Archives							
1991-92	10,352	617	-	9,544	1,998	-	22,511
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
University Press							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	702	41	-	-	4,920	-	5,664
1995-96	-	-	-	-	2,619	-	2,619

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	10,352	617	911	9,544	1,998	-	23,422
1992-93	-	-	851	-	-	-	851
1993-94	2,643	-	-	-	-	-	2,643
1994-95	702	41	-	-	4,920	-	5,664
1995-96	-	-	-	-	2,619	-	2,619
LIBRARY							
Library							
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	315,863
1995-96	2,690	476	-	9,606	-	4,383	17,155
TOTAL							
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	315,863
1995-96	2,690	476	-	9,606	-	4,383	17,155
STUDENT SERVICES							
Academic Support Center							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	225	15	-	202	51	-	493
Native Student Services							
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	-	-	-	-	-	-	-
TOTAL							
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
1995-96	225	15	-	202	51	-	493
PUBLIC SERVICES							
Extension General							
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
1994-95	-	-	1,000	14	-	-	1,014
1995-96	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
1994-95	-	-	1,000	14	-	-	1,014
1995-96	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS							
Central Professional Development							
1991-92	-	-	-	-	-	-	-
1992-93	540	36	1,899	440	85		3,000
1993-94	-	-	-	-		-	-
1994-95	-	-	-	-	-	-	-
1995-96	2,200	158	1,463	60	-		3,880
Industry Liaison Office							
1991-92	-	-	-	-			-
1992-93	-	-	-	-	-		-
1993-94	-	-	-	481	4,316		4,798
1994-95	-	-	-	-	-	-	-
1995-96	-		2,517	-	1,605,609		1,608,126
President							
1991-92	2,411	118	-	1,800	57	113	4,498
1992-93	124	-	-	1,025	51	148	1,349
1993-94	153,652	47	-	691	-	-	154,390
1994-95	105,500	43	-	175	-	-	105,718
1995-96	20,794	-	-	-	-	-	20,794
Research Grants Office							
1991-92	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-		-
1994-95	-	-	-	-		-	-
1995-96	-	-	-	-	-	-	-
Student Awards							
1991-92	298,543	-	1,717	-	-	-	300,260
1992-93	403,470	-	1,022	-	-	-	404,492
1993-94	384,660	-	2,139	-	-	-	386,799
1994-95	302,715	9	1,626	-	-		304,350
1995-96	178,645	(9)	805	-	-		179,441
Vice-President (Academic)							
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-		-
1993-94	-	-	-	-	-	-	
1994-95	-	-	-	-	-	-	-
1995-96	1,607	95	1,793	340	-	3,292	7,127
Vice-President (Research/Ext Aff)							
1991-92	74,020	7,757	664,750	17,186	5,809	-	769,523
1992-93	(917)	52	605,013	2,944	12	-	607,104
1993-94	50,000	96	372,660	-	1,250	-	424,006
1994-95	50,000	102	333,806	10,000	(9,997)	-	383,911
1995-96	6,000	880	257,227	578	-	590	265,275

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1991-92	374,974	7,874	666,468	18,487	5,866	113	1,073,781
1992-93	403,216	89	607,934	4,409	149	148	1,015,945
1993-94	588,312	143	374,798	1,173	5,566	-	969,993
1994-95	458,215	155	335,432	10,175	(9,997)	-	793,979
1995-96	209,246	1,123	263,804	978	1,605,609	3,882	2,084,643
TOTAL SUPPORT							
1991-92	464,173	12,290	675,654	75,301	54,551	1,035	1,283,004
1992-93	448,077	2,953	612,209	42,218	62,740	23,709	1,191,906
1993-94	590,955	143	374,798	29,937	27,302	6,348	1,029,484
1994-95	515,594	3,832	336,432	29,077	(5,077)	236,661	1,116,520
1995-96	212,161	1,615	263,804	10,787	1,608,279	8,265	2,104,910
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1991-92	292,027	566,745	14,576	5,171	4,467	380	883,366
1992-93	2,080,289	882,109	-	560	(1)	(252)	2,962,705
1993-94	5,340,844	720,893	669	36	13	148	6,062,603
1994-95	1,988	836,104	3,984	123	-	158	842,357
1995-96	1,430	1,193	-	586	77	318	3,605
TOTAL UNIVERSITY							
1991-92	46,384,159	4,399,658	5,535,562	14,181,945	3,994,910	9,760,208	84,256,443
1992-93	46,136,875	4,502,062	5,608,467	13,340,274	3,586,882	8,821,385	81,995,946
1993-94	45,732,770	4,518,175	5,589,029	13,869,236	3,866,732	7,849,260	81,425,202
1994-95	47,353,194	4,705,749	5,620,332	15,567,927	3,609,584	10,601,157	87,457,943
1995-96	47,785,860	4,647,720	5,871,272	15,818,205	9,804,781	9,799,585	93,727,423

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include endowment earnings or TRIUMF.

TABLE 7.4 - CENTRAL RESEARCH FUND SUPPORT

	1991-1992		1992-1993		1993-1994		1994-1995		1995-1996	
	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards
Agriculture & Forestry	79,049	18	55,056	17	79,045	34	68,746	38	46,273	27
Arts	191,587	107	169,905	105	177,172	115	184,586	114	136,232	67
Business	35,630	21	24,352	18	12,200	6	23,370	13	32,600	12
Dentistry	3,800	1	6,500	3	5,675	2	14,000	2	-	-
Education	66,290	48	48,176	43	49,311	48	53,914	46	61,146	41
Engineering	133,733	24	117,450	23	133,446	16	117,427	25	38,000	5
Home Economics*	24,010	8	21,942	9	-	-	-	-	-	-
Interdisciplinary Research Units**	2,750	1	-	-	2,700	2	5,770	2	-	-
Law	-	-	1,500	1	7,100	5	13,505	6	1,500	1
Medicine	157,000	20	163,620	25	136,446	22	183,700	27	74,185	12
Nursing	25,062	10	14,840	10	28,661	26	10,139	11	8,490	9
Pharmacy	2,000	1	11,816	3	39,290	6	14,000	1	13,115	2
Physical Education & Recreation	28,375	11	5,260	6	19,605	16	10,783	9	16,383	11
Rehabilitation Medicine	9,889	5	20,595	5	3,440	2	5,760	4	10,100	3
Saint-Jean	8,500	1	10,725	3	4,725	3	6,724	5	7,196	3
Science	379,947	90	343,559	74	336,201	86	318,118	80	130,008	37
Other	3,367	2	-	-	8,500	3	2,122	2	5,230	2
University Total	1,150,989	368	1,015,296	345	1,043,517	392	1,032,664	385	580,458	232

* Beginning in 1993-94, the Faculty of Home Economics is included with the Faculty of Agriculture and Forestry.

** Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by D. Quigg.

TABLE 8.1 - NET LIBRARY EXPENDITURES
(Dollars in Thousands)

	1991-92	1992-93	1993-94	1994-95	1995-96
PAYROLL					
Academic Staff Salaries	4,235	4,337	4,420	4,382	4,157
Support Staff Salaries	8,064	8,344	8,160	7,608	7,303
Staff Benefits	2,119	2,286	2,295	2,300	2,210
Total	14,418	14,967	14,875	14,290	13,670
LIBRARY MATERIAL					
Books and Book Equivalent Items	1,388	1,905	2,730	7,268	7,243
Periodicals and Serials	3,315	3,677	3,862	20	-
Binding and Conservation	177	173	182	36	-
Total	4,880	5,755	6,774	7,324	7,243
OTHER					
Travel and Training	122	158	190	234	248
Supplies and Sundries	905	799	1,085	1,193	1,924
Postage, Telephone, etc.	244	201	241	188	206
Equipment Rental	761	733	406	547	1,188
Equipment Maintenance	74	68	79	70	102
Data Processing	950	920	906	73	9
Total	3,056	2,879	2,907	2,305	3,677
TOTAL EXPENDITURES	22,354	23,601	24,556	23,919	24,590
REVENUE	(812)	(1,070)	(1,762)	(1,182)	(1,422)
NET EXPENDITURES	21,542	22,531	22,794	22,737	23,168

The source of these figures is the General Ledger prepared by the Office of the Comptroller. These figures include Operating and Conditional Grants. This table has been revised to exclude the University Information Enterprises.

TABLE 8.2 - LIBRARY DATA

	1991-92	1992-93	1993-94	1994-95	1995-96
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
Volumes (Books and Periodicals)	3,535,738	3,684,807	3,757,528	3,866,592	3,983,360
NEOS and Other University Libraries (1)	NA	NA	NA	1,101,700	1,133,802
Microforms	3,083,888	3,216,685	3,314,793	3,388,732	3,356,932
TOTAL HOLDINGS	6,619,626	6,901,492	7,072,321	8,357,024	8,474,094
Maps	1,403,000	1,453,000	1,354,000	1,360,000	1,366,000
ACQUISITIONS FOR THE YEAR (2)					
Volumes added	81,996	152,561	78,674	118,830	124,163
Volumes withdrawn	21,243	3,492	5,953	9,766	7,395
Net Volumes (Books & Periodicals)	60,753	149,069	72,721	109,064	116,768
Audio Visual Aids	15,546	14,590	3,126	15,623	14,728
Microforms	117,540	132,797	98,108	73,939	68,200
TOTAL ACQUISITIONS	193,839	296,456	173,955	198,626	199,696
SERIAL SUBSCRIPTIONS (3)	18,665	17,957	15,869	20,224	19,569
CIRCULATION					
Student and Faculty Loans (4)	1,277,524	1,210,243	1,127,246	964,781	1,042,259
Outgoing Inter-Library Loans	66,269	73,276	74,410	71,411	72,627
Incoming Inter-Library Loans (5)	17,812	22,487	26,928	26,951	26,872

These statistics were prepared by the Library.

Notes:

(1) The University of Alberta Libraries are a member of the Networking Edmonton Online System (NEOS) consortium.
(2) Current year's acquisitions are only for the University of Alberta Libraries
(3) Serial subscriptions include periodicals and standing orders. The 1994-95 and 1995-96 data includes NEOS libraries.
(4) The Libraries changed their method of compiling circulation statistics in 1994-95.
(5) Items borrowed and photocopies received from other libraries.

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